

Name of Organization: Nevada Commission on Homeland Security

Date and Time of Meeting: Friday, June 3, 2022, at 10:00 a.m.

Place of Meeting: There will be no physical location for this meeting. The meeting

can be listened to, or viewed live, over the Internet through the Nevada Division of Emergency Management YouTube channel at: https://www.youtube.com/channel/UCFGa6exzrZdlgA6PP55kfqg

Conference Line: Conference line #: (669) 219-2599

Meeting ID# 686 738 8625

When prompted for Participant ID, please press #

	Current Voting Membership
Name	Title/Organization
Steve Sisolak	Governor, State of Nevada – Commission Chair
Joseph Lombardo	Sheriff, Las Vegas Metropolitan Police Department – Commission Vice Chair
Darin Balaam	Sheriff, Washoe County Sheriff's Office
Todd Fasulo	Vice President, Security and Crisis Management, Wynn Resorts
Mitchell Fox	President and Chief Executive Officer, Nevada Broadcasters Association
Frank Gonzales	General (Ret.), Civilian Aide to the Secretary of the Army for Nevada
Ikram Khan, M.D.	President, Quality Care Consultants
Charles Moore	Fire Chief, Truckee Meadows Fire Protection District
Richard Perkins	President, The Perkins Company
John Steinbeck	Fire Chief, Clark County Fire Department
Rosemary Vassiliadis	Director of Aviation, Clark County, McCarran International Airport
Patricia Wade	President, Wade Development
Bill Welch	President and Chief Executive Officer, Nevada Hospital Association
	Current Non-Voting Membership
Karen Burke	Federal Security Director, Transportation Safety Administration
Gonzalo Cordova	Protective Security Advisor, Department of Homeland Security
Christopher Ipsen	(Ret.) Assistant Vice President of Technology, Chief Information Officer, Desert Research Institute
David Fogerson	Chief, Nevada Division of Emergency Management and Homeland Security
Shaun Rahmeyer	Administrator, Nevada Office of Cyber Defense Coordination
Aaron Rouse	Special Agent in Charge, Nevada, Federal Bureau of Investigation



This meeting will be video or teleconferenced as specified beginning at 10:00 a.m. The Nevada Commission on Homeland Security (Commission) may act on items marked "For Possible Action." Items may be taken out of the order presented on the agenda at the discretion of the Chair. Items may be combined for consideration by the Commission at the discretion of the Chair. Items may be pulled or removed from the agenda at any time.

Please Note: Witnesses wishing to have their complete testimony/handouts included in the permanent record of this meeting should provide a written or electronic copy to the Commission administrative support staff. Minutes of the meeting are produced in a summary format and are not verbatim.

- 1. CALL TO ORDER AND ROLL CALL Chair, Governor Steve Sisolak
- 2. PUBLIC COMMENT— (Discussion Only) No action may be taken upon a matter raised under this item of the agenda until the matter itself has been specifically included on an agenda as an item upon which action may be taken. Public comments may be limited to 3 minutes per person at the discretion of the Chair. Comments will not be restricted based on viewpoint.

To provide testimony during this period of public comment via telephone, please call in any time after 9:30 a.m. on the day of the meeting by dialing (669) 219-2599. When prompted to provide the Meeting ID, please enter 686 738 8625 then press #. When prompted for a Participant ID, please press #. When asked to provide public comment, please press *6 to unmute your phone and *6 again when your comments are complete.

Please be advised that the YouTube stream will be between 60-90 seconds behind the live meeting. If you would like to present public comment, please call in using the above number to hear the meeting live.

- 3. APPROVAL OF MINUTES (Discussion/For Possible Action) Chair, Governor Steve Sisolak. The Commission will discuss and review the minutes of the March 7, 2022, Commission meeting. The Commission will determine whether to approve the meeting minutes.
- 4. REPORT ON THE OFFICE OF CYBER DEFENSE COORDINATION ACTIVITIES (Discussion Only) Shaun Rahmeyer, Administrator. The Commission will be provided a presentation on the activities of the Office of Cyber Defense Coordination, which includes, a briefing on the Office's statutory responsibilities, as well as, a description of its roles within the public safety community.
- 5. REVIEW OF THE FEDERAL FISCAL YEAR (FFY) 2022 STATE HOMELAND SECURITY PROGRAM (SHSP) AND THE URBAN AREAS SECURITY INITIATIVE (UASI) PROGRAM RECOMMENDATIONS (Discussion/For Possible Action) David Fogerson, State Administrative Agency (SAA) and Deputy Chief Billy Samuels, Urban Area Administrator

(UAA). The Commission will review and discuss the SHSP and the UASI funding recommendations submitted by the Nevada Resilience Advisory Commission (NRAC), the Urban Area Working Group (UAWG), and the Committee on Finance for the FFY 2022 Homeland Security Grant Program (HSGP). Evaluation of all proposals, including additional recommendations of proposal allocations, may be conducted with the intent to vote on a final recommendation. HSGP project managers may be required to answer questions pertaining to their proposals. A list of the FFY 2022 project submissions will be provided in the meeting materials.

- 6. STATUS OF HOMELAND SECURITY GRANTS PROGRAM (HSGP) FUNDS (Discussion Only) David Fogerson, SAA, and Jared Franco, Division of Emergency Management/Homeland Security (DEM/HS). The Commission will be updated on the current status of all open FFY 2017, 2018, 2019, 2020, and 2021 HSGP grants.
- 7. NOTIFICATION OF REALLOCATION OF HOMELAND SECURITY GRANT PROGRAM (HSGP) FUNDS (Discussion Only) David Fogerson, State Administrative Agency (SAA). This item will address both the Project Change Requests (PCR) and the re-obligation of funds for both the Urban Area Security Initiative (UASI) and the HSGP funding streams. To ensure the use of the allocated federal funds, the SAA collaborated with the Urban Area Administrator (UAA) and made the approvals to use the de-obligated funds. A list of these projects will be included in the meeting materials.
- 8. PUBLIC COMMENT— (Discussion Only) No action may be taken upon a matter raised under this item of the agenda until the matter itself has been specifically included on an agenda as an item upon which action may be taken. Public comments may be limited to 3 minutes per person at the discretion of the Chair. Comments will not be restricted based on viewpoint.

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9. ADJOURNMENT – (Discussion/For Possible Action).

This is a public meeting. In conformance with the Nevada Public Meeting Law, this agenda was posted or caused to be posted on or before 9:00 a.m. on May 31, 2022, at the following locations:

Nevada State Emergency Operations Center, 2478 Fairview Drive, Carson City, NV; and

Posted to the following websites:

- Division of Emergency Management and Homeland Security Public Meeting Notifications and Information Website: https://dem.nv.gov/DEM/DEM Public Meeting Information/
- Nevada Public Notice Website: www.notice.nv.gov

To navigate to Division of Emergency Management and Homeland Security administered meetings, please do the following:

- Within the Government column, select State.
- Within the Entity column, select Office of the Military Nevada Division of Emergency Management.
- Within the Public Body column, select the Nevada Commission on Homeland Security; results will populate on the page.

We are pleased to make reasonable accommodations for members of the public who are disabled. If special arrangements for the meeting are necessary, or if there is a need to obtain copies of any supporting meeting materials, please notify Shari Grennan, Division of Emergency Management and Homeland Security, at 775-687-0300. 24-hour advance notice is requested. Thank you.



Meeting Minutes Nevada Commission on Homeland Security

		DATE	Monday, March 7, 2022						
TIME			10:00 a.m						
Attendance			Conference	Zoom/Teleconference Conference line #: (669) 219-2599 Meeting ID# 405 396 0059					
		RECORDER	Sherrean I	K. Whipp	le				
		Appointed Voting	Member Att	endance					
Member Name	Present	Member N	Name	Present	Member Name	Present			
Governor Steve Sisolak	Х	Joseph Lombardo)	Х	Darin Balaam	Abs			
Lisa Christensen	Abs	Todd Fasulo		X	Mitchell Fox	Х			
Frank Gonzales	Abs	Ikram Khan, M.D.		X	Charles Moore	X			
Richard Perkins	Х	John Steinbeck		X	Rosemary Vassiliadis	X			
Patricia Wade	Abs	Bill Welch		X					
	A	ppointed Non-Vot	ing Member A	Attendance	e				
Karen Burke	X	Gonzalo Cordova		Х	Christopher Ipsen	Х			
David Fogerson	Х	Shaun Rahmeyer		Х	Aaron Rouse	Abs			
		Legal and Supp	ort Staff Atte	ndance					
Samantha Ladich	X	Sherrean K. Whip	pple	Х					

1. CALL TO ORDER AND ROLL CALL

Governor Steve Sisolak called the meeting to order. Roll call was performed by Sherrean K. Whipple, Nevada Division of Emergency Management and Homeland Security (DEM/HS). Quorum was established for the meeting.

2. PUBLIC COMMENT

Governor Steve Sisolak opened the first period of public comment for discussion. No public comment was presented in written or verbal form during this agenda item.

3. APPROVAL OF MINUTES

Governor Steve Sisolak called for a motion to amend or amend and approve the draft minutes from the December 6, 2021, Nevada Commission on Homeland Security (Commission) meeting. Dr. Ikram Khan, Quality Care consultants, motioned to approve the minutes as presented. No discussion was presented. All were in favor with no opposition, and the motion passed unanimously.

4. NEVADA'S PREPAREDNESS ACTIVITIES RELATED TO RISING GEOPLITICAL TENSIONS

David Fogerson, Division of Emergency Management/Homeland Security (DEM/HS), explained that DEM/HS are watching the geopolitical tensions taking place across the world and their impact on Nevada. Mr. Fogerson described the establishment of a policy group that includes the Governor's Office and Directors of the main State Departments affected, and that this policy group is overseeing the State Emergency Operation Center. Mr. Fogerson explained that the group met last week at the State Emergency Operation Center to discuss possible scenarios and responses and intends to meet with local government emergency managers and major utility players to have these same discussions to ensure that the state is prepared rather than blindsided by any potential events moving forward.

HOMELAND SECURITY GRANT PROGRAM (HSGP) REPORTS FOR FEDERAL FISCAL YEARS, 17, 18, 19, 20, AND 21

David Fogerson, DEM/HS, informed the Commission that the packet includes reports from the grant program on the open grants for 2017, '18, '19, '20, and '21 to show how Homeland Security Enterprise dollars are being spent as well as the status of the different amounts. Mr. Fogerson explained that he and Chief Billy Samuels are working to ensure that two that are closing shortly are fully spent so that money does not remain on the table to be returned to the federal government. Mr. Fogerson further explained that no action is necessary but wanted to ensure transparency regarding the spending that is approved each year.

John Steinbeck commented that there are appeared to be some very low percentages back into the 2018 grants and asked if there are any concerns regarding that spending.

David Fogerson explained that the Division is not yet concerned, given that with the de-obligated funds, the money will likely get spent due to the August 31, 2022 extension.

John Steinbeck asked if there are funds that have been de-obligated off of that percentage already, or if the amount showing is prior to de-obligations.

David Fogerson indicated that this amount was prior to de-obligation and was effective December 31. Since that time, DEM/HS has been working with partners on getting some of that money that will likely not be spent reallocated to other programs in need of the money that can spend it within the required timeframe.

6. REPORT ON THE STATEWIDE ADOPTION OF THE NATIONAL INCIDENT MANAGEMENT SYSTEM (NIMS)

Jon Bakkedahl, DEM/HS, informed the Commission that DEM/HS created a document the previous year that helped to focus everybody's efforts on what is being done at a statewide level with the Integrated Preparedness Plan and getting all the money guided and forwarded towards those support efforts. Mr. Bakkedahl explained that the bigger effort is actually on the Interstate Mutual Aid System (IMAS) with the tribal partners, who are allowed to opt into the system, four of whom have thus far: Pyramid Lake Paiute Tribe; Reno-Sparks Indian Colony; Yerington Paiute Tribe; and Las

Agenda Item #3; DRAFT MINUTES - NCHS 03 07 2022 DO NOT DISTRIBUTE

Vegas Paiute Tribe. Mr. Bakkedahl explained that Nevada Tribal Emergency Coordinating Council (NTECC) employees are working with additional tribes to opt into the system for the benefit of all parties. Mr. Bakkedahl further explained that the Division is coordinating with Las Vegas Metro and other law-enforcement agencies for NIMS compliance to ensure eligibility for grant money moving forward. All of these efforts, Mr. Bakkedahl indicated, are continuing through the use of public information, technology, planning, training, and exercise.

7. RECOMMENDATION ON THE HOMELAND SECURITY ENTERPRISE PRIORITIES FOR THE FEDERAL FISCAL YEAR (FFY) 2022 HOMELAND SECURITY GRANT PROGRAM

David Fogerson, DEM/HS, explained that starting in 2017, the Division has been using a list of strategic capabilities to be maintained, and that this list included all the items that required State Homeland Security funds to continue. Mr. Fogerson reminded the Commission of discussions that had taken place at the previous year's meeting regarding transparency of this process and the need to minimize the risks to the state. Mr. Fogerson informed the Commission that a proposal with some adjustments was brought forward to the Nevada Resilience Advisory Committee (NRAC) and the Finance Committee, approved by both, and is now coming before this Commission for approval. Mr. Fogerson explained that the proposal is a true, enterprise-wide list of priorities rather than capabilities that includes unique Nevada programs such as the Nevada Threat Analysis Center and the Southern Nevada Counter Terrorism Center, among others, that must be maintained by these grant dollars. Mr. Fogerson explained that these have been renamed from capabilities to programs and listed in the proposal. In addition, Mr. Fogerson explained that public health has been included in the proposal as well as Homeland Security.

John Steinbeck asked David Fogerson if he has any indication of a notice of funding.

David Fogerson explained that this has not yet been released and is due out 60 days after the passing of the federal budget.

John Steinbeck asked David Fogerson if there are some promising programs on-deck that DEM/HS is looking to possibly fund this cycle that address some of the areas Mr. Fogerson identified.

David Fogerson explained that DEM/HS looks predominately to local government partners to bring forth programs that solve the problem on a local level as DEM/HS is limited to a number of investment justifications. Mr. Fogerson further explained that one of the big parts of this is that Homeland Security is in the state warehouse, storing the PPE stock for the next potential pandemic.

John Steinbeck discussed his belief that these are excellent ways to utilize some of this funding and indicated that when trying to address the risks of cyber and health, the magnitudes far exceed the available funding. As such, Mr. Steinbeck explained the need of the Commission to look at this as a crossover and requested that Chiefs Fogerson and Samuels continue to consult the Commission for assistance.

David Fogerson mentioned the new cybersecurity grant, informing the Commission that details at this time are scarce but forthcoming. Mr. Fogerson did indicate that there is \$220 million allocated for the first year among the 50 states, but it is not yet clear how much money will go to Nevada.

John Steinbeck indicated that throughout the pandemic, one of the biggest problems involved lack of personnel, particularly nurses, and as such, if there is a way to address some of those shortcomings as a state, a strategy is needed for that.

David Fogerson explained that some of this discussion gets into the point of policy dollars versus grant dollars, and that's where he'd like to see the document evolve in the future in order to fix some concerns with policy money going forward and save the grant money for other projects.

Charles Moore inquired about the fixes to harden the infrastructure in IT in terms of where the dollars should be assigned.

David Fogerson indicated that Shaun Rahmeyer, Office of Cyber Defense Coordination, could likely follow up next meeting on this inquiry.

Charles Moore indicated his support for this, explaining that he is interested in knowing what is lacking and what the fix would be.

Shaun Rahmeyer explained that there are certainly funding streams of which IT is aware and would like to take advantage but indicated that these are not going to be one-time fixes and as such, the state really should focus on a culture change and an increase in education across the boards: at the state level; at the local level; in the private sectors; and within communities across the state. Mr. Rahmeyer explained that there is much work going on behind the scenes to focus on efforts and programs to address these gaps and to find the funding to appropriately address them. Mr. Rahmeyer further indicated that his department will be working with DEM/HS and Chief Fogerson regarding the policy committee that will be stood up to further address the geopolitical tensions.

David Fogerson called for a motion to approve the recommendation on the Homeland Security Enterprise Priorities for the Federal Fiscal Year (FFY) 2022 Homeland Security Grant Program. John Steinbeck motioned to approve. No discussion was presented. All were in favor with no opposition, and the motion passed unanimously.

8. REVIEW OF THE 2021 ANNUAL REPORT FROM THE NEVADA RESILIENCE ADVISORY COMMITTEE (NRAC)

David Fogerson, DEM/HS, informed the Committee that their packet includes the 2021 NRAC report. Mr. Fogerson explained that NRS requires an annual report be created, submitted to legislature, submitted to the governor, and then submitted to the Homeland Security Commission. Mr. Fogerson then opened the floor to questions.

9. REVIEW OF THE 2021 ANNUAL REPORT FOR THE NEVADA COMMISSION ON HOMELAND SECURITY

David Fogerson, DEM/HS, explained that DEM/HS is required under NRS to produce a report on the activities of Homeland Security Commission, submit it to the legislature, submit it to the governor's office, and that the report has been included here for the Commission's review and questions.

10. PUBLIC COMMENT

Governor Steve Sisolak opened the second period of public comment for discussion. There was no public comment.

11. ADJOURN

Governor Steve Sisolak adjourned the meeting.



1 55	A V22 HSGP - S	TATE HOME	AND SECURIT	Y PROGRAM (SHSP) PROJEC	T SUBMISSION	G S	Н		J	K	L	М	N	0	P	Q	R	S	ī	U	V	W
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			BANK	¥				Funding Level															
	NRAC RANK	NRAC ID	WC BY	80		diam'r.		Requests Compared to FY21 - See Column	0.74 6			No	Accessed Winds	F100 CETOM	DUDA & E	FY22 Core	National/State			Difference Between FY21 and		Adjustment(s) - Enter NEGATIVE adjustments with	
т	NAC NACK	Α		· ·	Proposario	CHARLESTON		N TO RESIDENCE	David Of Justini	TIJOF FUNDINE JOURCE		TRIAD HazMat/Reno	TPTOGUE TENE	Consolidated Bomb	T 122 MILLION AI CAILLI	On-Scene Security, Protection, and Law	Enhancing Community	A CONTROL OF THE CONT	PERCENT ON PERCENT HOUR IN		WORLD AND SHOPPED		THE ATTENDED
3					400846	MAINTAIN - SC	3		Build		City of Reno Douglas County	Fire Dept		Squad	All	Enforcement	Preparedness and Enhancing	\$ 140,570.00	14%	\$ 22,483.81	\$ 163,053.81	s - 5	3 163,053.81
4		В			403663	MAINTAIN - SC	3		Sustain		Emergency Management	Douzlas County CERT		Douzlas County CERT	Response	Mass Care Services	Community Preparedness and	\$ 17,159.83	12%	\$ 2,380.60	S 19,540.43	s	5 19,540.43
		С									Elko County Sheriff's Office - Elko County	Elko County CERT -				Community	Enhancing Community						
5					400691	MAINTAIN - SC	3		Sustain		CERT- NNCCP	NNCCCP		Elko County CERT	All	Resilience On-Scene Security,	Preparedness and Enhancing Community	\$ 58,099.00	10%	\$ 6,228.00	\$ 64,327.00	s - s	5 64,327.00
6		D			401480	MAINTAIN - SC	3		Sustain		Elko Police Department	Elko Bomb Squad		Elko Bomb Squad	Prevention	Protection, and Law Enforcement	Preparedness and	s -		S 56.997.20	S 56.997.20	s	5 56.997.20
		E			*****						Las Vegas Metropolitan Police	Elko Bomb Squad Southern Nevada Counter Terrorism Center SHSP Sustain		SNCTC		Intelligence and Information Sharing	Enhancing Information Sharing and Intelligence	\$ 670,470.75	anu.	\$ (311,892.39)	\$ 358,578.36		358,578.36
-		F			404230	MARIAN-SC	,		Sustain		Department Nevada Division of Emergency	DEM NIMS -		State of NV DEM	All	Operational	and intergence	5 670,470.75	-97%	5 (311,692.39)	3 338,378.36		338,378.36
8		•			402271	MAINTAIN - SC	3		Sustain		Management Nevada Division of	Maintenance		NIMS	All	Communication	State Priority	\$ 460,128.00	12%	\$ 64,655.00	\$ 524,783.00	5 - 1	5 524,783.00
9		G			404357	MAINTAIN - SC			Sustain		Emergency Management	SWIC/Mission Support		swic	All	Operational Communication	State Priority	\$ 246,376.00	9%	\$ 22,972.00	\$ 269,348.00	s	5 269,348.00
		Н									Nevada Division of Emergency					Public Health, Healthcare, and	Enhancing Community						
10					402302	MAINTAIN - SC	3		Sustain		Manazement	Tribal NIMS Nevada Threat Analysis Center		Tribal NIMS	All	Emergency Medical	Preparedness and	\$ 92,700.00	0%	s -	\$ 92,700.00	s - :	5 92,700.00
11		ı			403345	MAINTAIN - SC	3		Sustain		Nevada Threat Analysis Center	Analysis Center (NTAC)		NTAC	Prevention	Intelligence and Information Sharing	State Priority	S 683.245.11	3%	S 21.547.04	S 704.792.15	s . :	5 704.792.15
		J									NV Division of Emergency	Statewide Recovery			_	Operational							
12		K			400309	MAINTAIN - SC	9		Sustain		Management Washoe County Emergency	Plan Implementation Statewide COOP Sustain - Washoe		NV PDA Tool	Recovery	Coordination	State Priority Enhancing Community		100%	S 113.250.00	S 113.250.00	3 - 1	5 113 250.00
13		N.			404402	MAINTAIN - SC	3		Sustain		Management &	County		COOP	All	Planning	Preparedness and	\$ 180,000.00	10%	\$ 20,000.00	\$ 200,000.00	\$ (15,000.00)	5 185,000.00
14		L			404571	MAINTAIN - SC	3		Sustain		Washoe County Sheriff's Office	Washoe County Sheriff's Office - CERT Maintain		Washoe County CERT	All	Community Resilience	State Priority	\$ 80,353.00	34%	\$ 41,227.00	\$ 121,580.00	s	5 121,580.00
		М									Washoe County	Washoe County Sheriff's Office -		Consolidated Bomb		On-Scene Security, Protection, and Law	Enhancing the Protection of Soft						
15					404593	MAINTAIN - SC	3		Sustain		Sheriff's Office	Consolidated Bomb		Squad	All	Enforcement	Targets/Crowded	\$ 140,570.00	9%	\$ 13,990.00	\$ 154,500.00	5 - 1	5 154,500.00
	1	N									Nevada Secretary of	Nevada Secretary of					Enhancing Cyber						
16	_	_			404244	MAINTAIN - SC	3		Sustain		State	State Washoe County			Prevention	Cybersecurity On-Scene Security,	Security	s -		\$ 134,400.00	\$ 134,400.00	s - s	5 134,400.00
17	2	0			403213	MAINTAIN - SC	3		Sustain		Washoe County Sheriff's Office	Sheriff's Office - Cybersecurity			All	Protection, and Law Enforcement	Enhancing Cyber Security	s -		\$ 187,381.00	\$ 187,381.00	\$ (7,145.00)	3 180,236.00
	3	Р									Washoe County	Washoe County Sheriff's Office -				On-Scene Security, Protection, and Law	Enhancing Information Sharing						
18	4	V			404658	MAINTAIN - SC	3		Sustain		Sheriff's Office Nevada Division of Emergency	Northern Nevada			All	Enforcement Operational	and Intelligence Enhancing Information Sharing			S 100.000.00	S 100,000,00		5 100,000,00
19					404839	NEW - COMP	2		Build		Management	WebEOC Uperade City of Elko Police			Response	Coordination On-Scene Security,	and Intelligence	s .		\$ 183,425,00	\$ 183,425,00	\$ (37,950.00)	145.475.00
20	5	Т			404557	NEW - COMP	,		Build		City of Elko Police Department	Department Armored Rescue			ΔII	Protection, and Law Enforcement	Enhancing Community Preparedness and			\$ 475,580.00	\$ 475,580.00	\$ (125,580.00) \$	350,000.00
П	6	U									Moaga Valley Fire	Emergency Operation Center Technology				Operational	Enhancing Information Sharing				,	, ,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	
21					404827	NEW - COMP	2		Build		Protection District Washoe County	Project Animal Shelter			All	Coordination	and Intelligence Enhancing	s -		\$ 4,000.00	\$ 4,000.00	5 - 5	3 4,000.00
22	7	Z			404753	NEW - COMP	2		Build		Emergency Management &	Trailers - Washoe County (copy)			Response	Mass Care Services	Community Preparedness and	s -		\$ 123,948.00	\$ 123,948.00	s . :	5 123,948.00
	8	R									Board of Regents, Nevada System of	University Police Department,				On-Scene Security, Protection, and Law	Enhancing Community						
23	9	Х			404384	NEW - COMP	2		Sustain		Higher Education. or	Nye County Cyber- Security Program			Protection	Enforcement Infrastructure	Preparedness and Enhancing Cyber	s -		\$ 30,746.00	\$ 30,746.00	\$ (7,000.00) \$	3 23,746.00
24	9	^			404512	NEW - COMP	2		Build		Nwe County	Development with Washoe County			All	Systems On-Scene Security.	Security Enhancing the	s -		\$ 168,000.00	\$ 168,000.00	\$ (48,000.00)	5 120,000.00
26	10	AA			404652	NEW COMB			9-04		Washoe County Sheriff's Office	Sheriff's Office - SOD Response Truck			411	Protection, and Law Enforcement	Protection of Soft Targets/Crowded			s 100.000.00	S 100.000.00	\$ (10,000,00)	5 90,000,00
П	11	w									Nevada State Police	Nevada Department of Public Safety				On-Scene Security, Protection, and Law	Enhancing the Protection of Soft						
26					402679	NEW - COMP	2		Build		Highway Patrol Board of Regents,	Highway Patrol			All	Enforcement On-Scene Security,	Targets/Crowded	s -		\$ 505,904.20	\$ 505,904.20	\$ (286,420.00)	3 219,484.20
27	12	S			404456	NEW - COMP	2		Build		Nevada System of Higher Education or	UPDNC Training System			Prevention	Protection, and Law Enforcement	Enhancing the Protection of Soft Targets/Crowded	s -		\$ 160,000.00	\$ 160,000.00	\$ (80,000.00)	5 80,000.00
	13	Q									Board of Regents, Nevada System of	Truckee Meadows Community College Physical Security				Access Control and	Enhancing the Protection of Soft Targets/Crowded						
28	14	Y			404454	NEW - COMP	2		Sustain		Reno Airport Fire	Regional RTF Project			Prevention	Identity Verification	Targets/Crowded Enhancing the Protection of Soft	s -		S 1,992,000,00	S 1,992,000,00	\$ (1.786.614.15) 5	5 205.385.85
29	14	I			402906	NEW - COMP	2		Sustain		Reno Airport Fire Department	PPE/Equipment/Trai ning			Protection	Mass Search and Rescue Operations	Protection of Soft Targets/Crowded	s -		S 1,328,510.94	\$ 1,328,510.94	\$ (600,000.00)	728,510.94
30 31 32 33 34 35 36 37 38 39 40 41 42 43																	Submission Subtotals	\$ 2,769,671.69		\$ 5,567,673.40	\$ 8,337,345.09 SHSP FFY22 Allocation	\$ (3,003,709.15)	5 5,333,635.94 5 4,847.500.00
32																					SHSP FFY22 Allocation SHSP M&A Withheld (5%)		3 242,375.00
33																					SHSP Available - LEFT TO ALLOCA	ATE TO PROJECTS	\$ 4,605,125.00
34																						1.	
35																					LETPA Required (30%)		5 1,454,250.00 5 6,673.850,66
37																							v.w/1430.66
38																					MAINTAINED SCTBM		3,243,085.95
39																					ENHANCED Projects or New Pro	jects	1,362,039.05
40																					Available Competitive (SHSP Ava		1,362,039,05
41																					Current Competitive Total (NEW Difference Competitive (Shou		5 1,362,039.05 5 -
43																							
																					Above Redline (Should match V	M if balanced)	\$ 4,605,125.00
44 45																					What's Left to Allocate (negative		\$ -



Nevada Office of the Military, Division of Emergency Management

FFY 2022 Homeland Security Grant Program (HSGP)

Deadline: 5/20/2022

City of Reno TRIAD HazMat/Reno Fire Dept

Jump to: Pre-Application Application Questions Category Budget Totals Line Item Detail Budget Documents Uploads

\$ 163,053.81 Requested

Submitted: 5/11/2022 9:20:12 AM (Pacific)

Project Contact

Aaron Wike wikea@reno.gov Tel: 7753344260

Additional Contacts patockap@reno.gov

City of Reno

PO BOX 1900 Reno, NV

Administrative Services Manager Aaron Wike wikea@reno.gov

Telephone7753344260

Fax Web

Pre-Application top

- 1. To qualify for this grant you must be a state, territory, local, or tribal government. Are you a state, territory, local, or tribal government?
- ✓ Yes
- No
- 2. Did you participate in the Threat and Hazard Identification and Risk Assessment (THIRA) and Stakeholder Preparedness Review (SPR) process? Answering No will not affect your ability to apply for FFY 2022 grant funds. Please ensure you send a representative to participate in the FFY 2021 THIRA process to be eligible for the FFY 2022 Homeland Security Grant Program funds.
- ✓ Yes
- No, However our agency/jurisdiction will send a representative this year to participate.
- 3. Did you activate your emergency operation center for COVID-19 response and recovery and/or hold a tabletop exercise in the calendar year 2021 or 2022?

Yes. Reno, Washoe County and Sparks

4. All funds granted under the Homeland Security Grant Program must focus on preventing terrorism and other catastrophic events and to prepare the Nation for the threats and hazards that pose the greatest risk to the security of the United States. Does your application focus on this requirement? If it does not, your application is not eligible.

- ✓ Yes
- No
- 5. National Incident Management System (NIMS) implementation is required before allocating any federal preparedness awards in FFY 2022. Recipients must ensure and maintain the adoption and implementation of NIMS. Are you NIMS compliant?

Please reference the Notice of Funding Opportunity for FFY2021 as a guideline for NIMS compliance until the FFY2022 Notice of Funding Opportunity is released and will supersede.

- ✓ Yes, we have formally adopted NIMS
- No
- No, but we will be compliant prior to receiving grant funds
- 6. In order for your application to be considered, you must attend open meetings to testify in front of either the Nevada Resilience Advisory Committee (NRAC) or Urban Area Working Group (UAWG) as well as Committee on Finance (COF) and the Nevada Commission on Homeland Security (NCHS). This is a requirement of the grant. If you do not send representation, your application will not be considered.

The NRAC Meeting will be held on 05/31/2022 :: The UAWG Meeting will be held on 05/26/2022 & 06/01/2022 :: Further Dates can be found in the Resource Documents in the FFY22 HSGP Timeline

✓ Yes, I agree.

7. Did you participate in the Integrated Preparedness Plan Workshop (IPPW)?

- ✓ Yes, my jurisdiction participated
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You may view the written legal opinion in the "Resource Document" tab.

- ✓ Yes, I agree.
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Application Questions top

- 1. Name of the Homeland Security Grant Program (HSGP) funding stream you are requesting funding for:
- ✓ State Homeland Security Program (SHSP)
- Urban Area Security Initiative (UASI)

2. Name of Project

Name the project by the jurisdiction name and project intent. Washoe County/TRIAD CBRNE HazMat Standardization

3. Classification - click the primary intention of the Proposed Project (NEW, MAINTAIN, or ENHANCE)

A list of the Strategic Programs is in the Nevada Homeland Security and Emergency Management Enterprise 2022 document in the resource documents section (Page 6).

- Project is NEW (No grant-funded projects have recently addressed this capability within the past five years; OR the project has not been funded in the past). YOUR PROJECT WILL BE COMPETITIVE
- ✔ Project will be MAINTAINED Project is a FFY 22 Strategic Program and with minimal budget change
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- 4. Please enter the name of the Strategic Program exactly as it appears on Page 6 of the Nevada Homeland Security and Emergency Management Enterprise 2022.

If your project is enhanced it will be considered competitive.

Chemical, Biological, Nuclear, Radioactive, and Explosive-Urban/Rural Frontier HAZMAT

5. Please choose one of the five mission areas or you may choose "All of the Above".

- Prevention. Prevent, avoid or stop an imminent, threatened or actual act of terrorism
- e Protection. Protect our citizens, residents, visitors, and assets against the greatest threats and hazards in a manner that allows our interests, aspirations and way of life to thrive.
- Mitigation. Reduce the loss of life and property by lessening the impact of future disasters.
- Response. Respond quickly to save lives, protect property and the environment, and meet basic human needs in the aftermath of a catastrophic incident.
- Recovery. Recover through a focus on the timely restoration, strengthening and revitalization of infrastructure, housing and a sustainable economy, as well as the health, social, cultural, historic and environmental fabric of communities affected by a catastrophic incident.
- ✓ All of the Above

6. Please select ONE main core capability for your project. If your project does not fit in this list choose not applicable and see question 7.

A description of Mission Areas and Core Capabilities can be found at: https://www.fema.gov/emergency-managers/national-preparedness/mission-core-capabilities

- Fatality Management Services
- Fire Management and Suppression
- Infrastructure Systems
- E Logistics and Supply Chain Management
- Mass Care Services
- Mass Search and Rescue Operations
- ✓ On-Scene Security, Protection, and Law Enforcement
- Operational Communication
- Public Health, Healthcare, and Emergency Medical Services
- Health and Social Services
- Economic Recovery
- Natural and Cultural Resources
- Housing
- Not Applicable (choose from the second list)

7. If you selected not applicable on question 6, please select one main core capability from this list. Otherwise, select not applicable.

A description of Mission Areas and Core Capabilities: https://www.fema.gov/emergency-managers/national-preparedness/mission-core-capabilities

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- Public Information and Warning
- Operational Coordination
- Forensics and Attribution
- Intelligence and Information Sharing
- Interdiction and Disruption
- Screening, Search and Detection
- Access Control and Identity Verification
- Physical Protective Measures
- Cybersecurity
- Supply Chain Integrity and Security
- Risk Management for Protection Programs and Activities
- Risk and Disaster Resilience Assessment
- Community Resilience
- Long-term Vulnerability Reduction
- Threats and Hazards Identification
- Environmental Response/Health and Safety
- Critical Transportation
- Situational Assessment
- Not Applicable

8. Please select the National Priority Area that your project applies to. If your project is not one of the 6 listed National Priority Areas, select "State Priority"

Please refer 2022 HSGP Notice of Funding Opportunity once it has been released.

- ✔ Enhancing Community Preparedness and Resilience
- Enhancing the Protection of Soft Targets/Crowded Places
- Enhancing Information Sharing and Intelligence Sharing and Analysis and cooperation with federal agencies including DHS
- Combatting Domestic Violent Extremism
- Enhancing Cyber Security
- Enhancing Election Security
- State Priority

9. Please identify how much funding is allocated to the project to the National Priority?

Please refer 2022 HSGP Notice of Funding Opportunity once it has been released. 3%

10. Describe how your project fits into the FFY 2022 National Priority or state strategic priorities. Please ensure your project falls under the listed core capability and lifelines.

Please refer 2022 HSGP Notice of Funding Opportunity once it has been released.

This project will continue to ensure a safe and secure environment by assisting law enforcement with rapid and confident analysis of potential chemical, biological, radiological, nuclear and explosive substances. This project will also enable the Regional Hazardous Materials Response Team to mitiigate multiple hazardous materials events in the region when the need arises. Rapid identification of chemical weapons, highly toxic narcotics and explosives is critical to ensure that responders have a clear understanding of the threat at hand, whether an end product of precusor chemicals in a clandestine lab. It will also assist with the early identification and verification of substances for down range operations at multiple incidents.

11. Describe the investment or project, specifically how it addresses gaps and/or sustainment in the Threat and Hazard Identification Risk Assessment (THIRA)/Stakeholder Preparedness Review (SPR).

This question is specifically asked in the Investment Justification.

The project is to enhance the response capabilities of the Triad Regional Response Team by adding monitoring equipment to a second mobile lab within the jurisdiction. Though not officially a "typed" team, the TRIAD strives to maintain the highest response level possible through planning, training, and appropriate equipment acquisition. With advancing technologies, many manufacturers stop supporting older analog technology which forces the purchase of new equipment. The project specifically addresses replacing various types of detection devices with different detection methods. This enables proper prevention, protection, mitigation, response, and recovery of risks within Washoe County and throughout the State.

There are numerous Tier II sites within the County, along major roadways, railways, airports, and the waterways including Lake Tahoe and the Truckee River that could potentially have a release that would cause a catastrophic impact on the community, population, and the environment. Schools and other facilities also have materials that require such equipment to detect and accurately identify. There are many different substances that fall into these categories that require specialized equipment to detect, identify, and provide vital information to responders, planners, officials, and the public. Hazmat release/ chemicals are identified as a Threat of concern in the THIRA.

12. Please explain your project's nexus to terrorism.

The TRIAD is an all-risk, non-typed, Regional HazMat Response Team for Washoe County that responds to all hazards including HazMat and CBRNE events. As the primary responder for the County, the TRIAD is responsible for highway, rail, air, and pipeline incidents. As the primary responders, the TRIAD coordinates with the Consolidated Bomb Squad and the Clear Team for regional support for protecting Washoe County's infrastructure against possible terrorist type activity.

13. Project Outcome (Describe the goal of the Proposed Project in a summary statement). Describe the Proposed Project. Quantify the Capability. Identify the users and the beneficiaries of the capability. What will this project do for the entire State of Nevada? Identify the geographic location of the project (Specify County, Multiple Counties (List), Urban Area, or Statewide.)

The goal is the Washoe County Triad/ HazMat CBRRNE is to provide updated equipment to a second mobile lab so they have the same capabilities. This will allow the team to mitigate two concurrent incidents at the same time safely, efficiently and effectively.

The Triad Regional Hazardous Materials Team is the primary responder for Washoe County. It consists of over 85 personnel from Reno FD, Sparks FD, and Truckee Meadows Fire Protection District, that is capable of responding outside of the county and still be able to handle a level I incident within the local jurisdiction. The Team regularly responds to incidents where hazmat/CBRNE is located. With the expanding call volume and the rapid changes in technology, the Triad is in need of upgrading equipment on mobile labs and increase training of personnel in the future.

With the increased threats against infrastructure, the increase transport of hazardous and CBRNE materials including radiological WIPP shipments, the increase in mass casualty incidents and the threats at special events, the Team is in need of this equipment to enhance the portection of the public and to coordinate with other local and State agencies as needed.

- 14. Project Implementation Describe how, and by whom, the proposed project will be implemented. Describe the process by which the project will be accomplished. Identify who (i.e., staff, contract) will perform the work. The City of Reno Fire Department will accept the grant as the purchasing agent for the Washoe County/TRIAD Regional HazMat Team. The City will request a formal bid process with a minimum of 3 suppliers for each item requested. The City will choose the supplier, purchase, and receive the equipment following purchasing guidelines. Once received, the TRIAD Regional HazMat Team will inventory, teach in-service training, and place the equipment in service.
- 15. How much of this Investment in dollars will be obligated towards Law Enforcement Terrorism Prevention Activities (LETPA) Under 6 U.S.C. § 607, The LETPA allocation may be met by funding projects in any combination of the five National Priority Areas identified above and any other investments.

For additional information, you may review: 6 USC 607 (a) 2 here: https://uscode.house.gov/view.xhtml?req=(title:6% 20section:607%20edition:prelim)

\$163,053 100% of the investment will be used in many different aspects of response and detection including, but not limited to mass casualty, threat recognition and mitigation, terrorist interdiction and CBRNE incidents.

16. Sustainment Plan: Identify any continuing financial obligation created by the Project, and proposed funding solution.

The TRIAD will inventory, maintain, and calibrate all of the requested equipment through typical budget channels.

17. Can this project funding request be reduced? Is it scaleable? Please answer Yes or No, and explain below. No. This project can not be reduced.

No. It is not scalable.

These two pieces of equipment are necessary to enhance the capabilities of a secondary mobile lab. This equipment will assist with mirroring the current mobile lab and its capabilities. It will allow the capability for both mobile labs to be used at different incidents as necessary.

18. Project Location: Provide the 5-digit zip code where the project will be executed. The project location could be distinct from the sub-recipient address.

This question is for data collection for the Biannual Strategy Implementation Report (BSIR) 89501

19. Build or Sustain: Select "build" if this project focuses on starting a new capability or the intent of the project is to close a capability gap or "sustain" if the purpose of the project strictly maintains a core capability at its existing current level.

This question is for data collection for the Biannual Strategy Implementation Report (BSIR)

- ✓ Build
- Sustain
- 20. Is this request deployable? All assets supported in part or entirely with FFY 2022 HSGP funding must be readily deployable and NIMS-typed when possible to support emergency or disaster operations per existing Emergency Management Assistance Compact (EMAC) under 6 U.S.C. § 609, and any other applicable provision of the Homeland Security Act of 2002, as amended. Is the core capability supported by this project deployable to other jurisdictions? (Yes/No)

This question is for data collection for the Biannual Strategy Implementation Report (BSIR)

- ✓ Yes
- € No
- 21. Shareable: Is the core capability supported by this project shareable with other jurisdictions? (Yes/No)

This question is for data collection for the Biannual Strategy Implementation Report (BSIR)

- ✓ Yes
- € No
- 22. Does this project support a NIMS typed resource? If yes, continue to the next question. To search for a resource Please visit: https://rtlt.preptoolkit.fema.gov/Public

This question is for data collection for the Biannual Strategy Implementation Report (BSIR)

- ✓ Yes
- € No

23. Enter the name of the typed resources from the Resource Typing Library Tool. If not applicable, type in "not applicable" To search for a resource Please visit: https://rtlt.preptoolkit.fema.gov/Public

This question is for data collection for the Biannual Strategy Implementation Report (BSIR) Hazardous Materials Response Team

24. Enter the ID of the typed resources from the Resource Typing Library Tool. If not applicable, type in "not applicable" To search for a resource Please visit: https://rtlt.preptoolkit.fema.gov/Public

This question is for data collection for the Biannual Strategy Implementation Report (BSIR) 4-508-1248

- **25. Does this project require new construction, renovation, retrofitting, or modifications of an existing structure?**Please see slides 4 and 5 of EHP Screening Instructions in the "Resource Documents" tab. This question is for data collection for the Biannual Strategy Implementation Report (BSIR)
 No
- 26. Does this project support a previously awarded project or investment? If yes, list up to three prior years' investments or projects, Include the year, investment name, and the last milestone completed. The milestones are defined as Initiate, Plan, Execute, Control or Closeout.

Example: 2019, Recovery Framework, Control - 2020, Recovery Framework, Closeout - 2021 no project submitted. This question is for data collection for the Biannual Strategy Implementation Report (BSIR)

This request will support and standardize the respective Northern Nevada TRIAD member's equipment as initiated in the FFY21 HSGP grant.

27. FEMA/DHS requires grant-funded projects to be categorized under project management to have a beginning and end. Under this direction, please choose one of the following: Initiate, Plan, Execute, Control or Closeout. Most projects will fall under Initiate, however, several projects may be in phase 2 or phase 3 of multiyear projects.

This question is for data collection for the Biannual Strategy Implementation Report (BSIR)

- € Initiate The authorization to begin work or resume work on any particular activity.
- Plan The purposes of establishing, at an early date, the parameters of the project that is going to be worked on as well as to try to delineate any specifics and/or any peculiarities to the project as a whole and/or any specific phases of the project.
- ✓ Execute The period within the project lifecycle during which the actual work of creating the project's deliverables is carried out.
- Control A mechanism which reacts to the current project status in order to ensure accomplishment of project objectives. This involves planning, measuring, monitoring, and taking corrective action based on the results of the monitoring.
- Close Out The completion of all work on a project. Can also refer to completion of a phase of the project.

28. Separate you	ır budget into catego	ries for the Stand	ard form A- Budg	et Information for	Non-Construction
Programs (SF-42	24A)				

	Personnel (Not Contractors) Amount
	Personnel Fringe Benefits (Not Contractors) Amount
	Travel Amount
163053	Equipment Amount (over \$5,000)
	Supplies Amount
	Contractual Amount
	Construction Amount
	Other Amount
163,053.00	TOTAL

Category Budget Totals top

Funding Sources/Revenues	Personnel & Fringe	Travel	Planning (Organization	Equipment
MX 908-C Mass Spec					\$ 94,662.81
RedWave ThreatID GLS-FTIR					\$ 68,391.00
Total	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 163,053.81

Funding Uses/Expenses	Training Exercise
Category Total from the Line Item Detail Tab	
Total	\$ 0.00 \$ 0.00

Category Budget Totals Narrative

MX 908-C Mass Spec

The MX908C handheld mass spec chemical detection system for gas/vapor, liquids and solids can rapidly detect and identify (at trace levels) unknown chemicals, including chemical weapons, toxic industrial chemicals, highly toxic narcotics, precursors, and explosives. Includes five years of warranty and support.

ThreatID GLS FTIR

The Threat ID is a full spectrum FTIR spectrometer used for prevention, response and mitigation activities. With hot swappable batteries and using fit-for-purpose FTIR technology, the ThreatID provides for immediate, accurate identification of unknown solid and liquid substances, including: TICs, TIMs, Narcotics, Explosives, WMDs, Pesticides and Common Consumer Products.

Line Item Detail Budget top

Personnel and Fringe Benefits

List Each Position	Personnel/Detail Description	Hourly Rate How Ma	ny Hours Sub Total
		\$	\$
		\$	\$
		\$	\$
		\$	\$
		\$	\$
		\$	\$
		\$	\$
		\$ 0.00	0 \$ 0.00
List Each Position for Fringe Benefits			
		\$	\$
		\$	\$
		\$	\$
		\$	\$
		\$	\$
		\$	\$
		\$ 0.00	0 \$ 0.00

Travel

Travel Request (list each trip)	Purpose of the travel, location, How many days?, Per Diem Breakdown	Category of Each Travel (Use POETE)	How Many Trips?	Cost of Each Trip	Total Cost
				\$	\$
				\$	\$

	\$	\$
	\$	\$
	\$	\$
	\$	\$
	\$	\$
	\$	\$
	\$	\$
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	\$	\$
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	\$	\$
	\$	\$
0 \$	0.00	\$ 0.00

Planning and Organization

List Planning Items	Detailed Descriptions	Quantity	Unit Cost	Total
			\$	\$
			\$	\$
			\$	\$
			\$	\$
			\$	\$
			\$	\$
			\$	\$
			\$	\$
			\$	\$
			\$	\$
			\$	\$
			\$	\$
			\$	\$
			\$	\$
		0	\$ 0.00	\$ 0.00
List Organization Items			\$	\$ 0.00
			\$	\$
			\$	\$
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0.00	\$ 0.00	0	

Equipment

Equipme	TIL .			
List Equipment Items	Detail Description	Quantity	Unit Cost	Total AEL #
MX 908-C Mass Spec	The MX908C handheld mass spec chemical detection system for gas/vapor, liquids and solids can rapidly detect and identify (at trace levels) unknown chemicals, including chemical weapons, toxic industrial chemicals, highly toxic narcotics, precursors, and explosives. Includes five years of warranty and support. The MX908C mass spec will enhance the capabilities of the Team to mitigate two seperate incidents at the same time. As the threat landscape continues to evolve, responders must adapt to ensure they're equipped to address threats as they arise. Whether identifying military grade warfare agent, mitigating an active incident, or validating decontamination, responders need the selectivity to distinguish between threats and the sensitivity for high fidelity trace detection. With MX908, elite federal, military and civilian responders have the quick, confident intelligence they need to ensure the safety of their team and the public.		\$ 94,662.81	\$ 07CD- 94,662.81 01- DPCG
ThreatID GLS FTIR	The Threat ID is a full spectrum FTIR spectrometer used for prevention, response and mitigation activities. With hot swappable batteries and using fit-for-purpose FTIR technology, the ThreatID provides for immediate, accurate identification of unknown solid and liquid substances, including: TICs, TIMs, Narcotics, Explosives, WMDs, Pesticides and Common Consumer Products. All ThreatID devices come standard with: 23,000 Spectra Library Unknown mixture classification ThreatAssist database (on board hazard info) Industry-leading 10" pinch-to-zoom display	1	\$ 68,391.00	\$ 07CD- 68,391.00 01- FTIR
			\$	\$
			\$	\$
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			\$	\$
			\$	\$

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	\$	\$
	\$	\$
	\$	\$
	\$	\$
	\$	\$
2	\$	\$
	163,053.81	163,053.81

Training and Exercise

List Training Items	Detailed Description	Quantity	Unit Cost	Total
			\$	\$
			\$	\$
			\$	\$
			\$	\$
			\$	\$
			\$	\$
			\$	\$
			\$	\$
			\$	\$
			\$	\$
			\$	\$
			\$	\$
		0	\$ 0.00	\$ 0.00
List Exercise Items			\$	\$ 0.00
			\$	\$
			\$	\$
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			\$	\$
			\$	\$
			\$	\$
			\$	\$
			\$	\$
			\$	\$
		0	\$ 0.00	\$ 0.00

Documents Uploads top

Documents Requested *	Required?	Attached Documents *
A-133 Audit (Most Current)	•	COMPREHENSIVE ANNUAL FINANCIAL REPORT FOR THE YEAR ENDED JUNE 30, 2021
Travel Policy	•	<u>Travel</u>
Payroll Policy	✓	<u>Payroll</u>





Nevada Office of the Military, Division of Emergency Management

FFY 2022 Homeland Security Grant Program (HSGP)

Deadline: 5/20/2022

Douglas County Emergency Mangement Douglas County CERT

Jump to: Pre-Application Application Questions Category Budget Totals Line Item Detail Budget Documents Uploads

\$ 19,540.43 Requested

Submitted: 5/19/2022 3:25:04 PM (Pacific)

Project Contact

Kathy Lewis

kmlewis@eastforkfire.org

Tel: 7757829040

Additional Contacts

none entered

Douglas County Emergency Mangement

1694 County Rd Minden, NV 89423 United States

Director of Finance

Kathy Lewis

kmlewis@eastforkfire.org

Telephone7757829040

Fax Web

Pre-Application <u>top</u>

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Citizen Corp Program - Douglas County CERT

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- Recovery. Recover through a focus on the timely restoration, strengthening and revitalization of infrastructure, housing and a sustainable economy, as well as the health, social, cultural, historic and environmental fabric of communities affected by a catastrophic incident.
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- On-Scene Security, Protection, and Law Enforcement
- Operational Communication
- Public Health, Healthcare, and Emergency Medical Services
- Health and Social Services
- Economic Recovery
- Natural and Cultural Resources
- Housing
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- Supply Chain Integrity and Security
- Risk Management for Protection Programs and Activities
- Risk and Disaster Resilience Assessment
- Community Resilience
- E Long-term Vulnerability Reduction
- Threats and Hazards Identification
- Environmental Response/Health and Safety
- Critical Transportation
- Situational Assessment
- Not Applicable

8. Please select the National Priority Area that your project applies to. If your project is not one of the 6 listed National Priority Areas, select "State Priority"

Please refer 2022 HSGP Notice of Funding Opportunity once it has been released.

- ✔ Enhancing Community Preparedness and Resilience
- Enhancing the Protection of Soft Targets/Crowded Places
- Enhancing Information Sharing and Intelligence Sharing and Analysis and cooperation with federal agencies including DHS
- Combatting Domestic Violent Extremism
- Enhancing Cyber Security
- Enhancing Election Security
- State Priority

9. Please identify how much funding is allocated to the project to the National Priority?

Please refer 2022 HSGP Notice of Funding Opportunity once it has been released. \$19,540.43

10. Describe how your project fits into the FFY 2022 National Priority or state strategic priorities. Please ensure your project falls under the listed core capability and lifelines.

Please refer 2022 HSGP Notice of Funding Opportunity once it has been released.

The CERT Program, as a project meets several of the FFY 2022 National Priorities. First and foremost the capabilities of the whole community to effectively implement locally executed, state-managed and federally supported outcome-driven sheltering. Shelter Management and deployment is a basic operational task of CERT in Douglas County. They do in fact, streamline evacuees progress through all phases, including populations with disabilities and other access and functional needs. Our program has been time tested with last year's devastating wildland fires within our jurisdiction. In the area of Public Health, the CERT Project, provided personnel to manage this logistical needs driven by naturally occurring infectious disease with public health and healthcare implications. Specifically, CERT, along with National Guard, Public Health professionals, and volunteer firefighters, managed numerous COVID-19 Testing and later vaccination events over a two year period. Operational Coordination and Communications Coordination was enhanced by CERT Program participation in Nevada Energy's Public Safety Outage Management events. CERT personnel were trained to assist with maintaining locations where impacted citizen gather to service cellular and computer devices, via charge stations. CERT additionally assisted with the deployment of COW's, (Cell On Wheels) units to allow for both cellular and internet connectivity at PSOM locations.

11. Describe the investment or project, specifically how it addresses gaps and/or sustainment in the Threat and Hazard Identification Risk Assessment (THIRA)/Stakeholder Preparedness Review (SPR).

This question is specifically asked in the Investment Justification.

The CERT Program fills the gaps in Mass Care by providing a core team of volunteer personnel with specific training in Shelter Deployment and Management. It is a event proven and tested program in as much as our CERT program participate in three full shelter deployments in 2021. The CERT program will be a major contributor towards the THIRA identified need for Family Assistance Center/Reunification Center service within the Quad County areas of Nevada. The desire is to see this objective take place within the grant period. CERT has an opportunity, with appropriate training and exercising, to fill a critical void in support of the unthinkable circumstance of an act of terrorism with in our State.

12. Please explain your project's nexus to terrorism.

Douglas County CERT has become an indispensable resource in our community and with in the region. While its main focus is intended to support a natural disaster, that capabilities and missions for our CERT program certainly would reinforce our response to a terrorism event. Our CERT program would be used to support the establishment of Family Assistance Centers and Reunification Centers. We are currently in the process of developing a regional program and procedures for these two critical needs. The effort, while being lead by public health professional at both the local and state level, has been collaborative with Emergency Management officials as well. Our CERT program is a function of our very robust Emergency Management services provided in Douglas County.

13. Project Outcome (Describe the goal of the Proposed Project in a summary statement). Describe the Proposed Project. Quantify the Capability. Identify the users and the beneficiaries of the capability. What will this project do for the entire State of Nevada? Identify the geographic location of the project (Specify County, Multiple Counties (List), Urban Area, or Statewide.)

Our goal is the sustainment of the Douglas County CERT Program. Douglas County is one of a very small number of Nevada Counties that has a well-established CERT program. Not only is our program established, it has been event/incident tested numerous times since its existence. The project will be in direct support of the core capabilities identified in the IPPW. The CERT program and its members play a significant role in the pre-event phase of both large and small scale incident by recruiting members and training those recruited. CERT personnel provide protection by maintaining temporary communications capacity at NV Energy PSOM events. Under response, CERTs contribution are invaluable when it comes to evacuations and shelter deployment and operations. Last year alone, the Douglas County CERT opened and managed shelter facilities for both the Tamarack and Caldor Fires. Fires which had bi-state implications and required state to state coordination. Without CERT in Douglas County, the State of Nevada would not have been able to accommodate the

assistance request from both Alpine and Eldorado Counties in California. Under recovery, the Douglas County CERT program works to provide assistance and guidance to those who suffered losses. Working with the East Fork Fire Protection District, some CERT personnel participated in damage assessment, Douglas County CERT maintains capability in three geographic locations with in Douglas County. The Carson Valley, Southern Douglas County, Lake Tahoe areas of Douglas County have CERT personnel available. Douglas County CERT is a resources which not only is available for multiple counties in Nevada, but also for our neighboring counties in California, as demonstrated last year. Sustainment funding is dedicated to the coordination of the program via a contracted coordinator, funding for training and equipping, membership recruitments, and back ground checks.

14. Project Implementation - Describe how, and by whom, the proposed project will be implemented. Describe the process by which the project will be accomplished. Identify who (i.e., staff, contract) will perform the work.

The East Fork Fire District is the contractor for Emergency Management in Douglas County. We have provided this service for over 15 years now under an interlocal contract. CERT falls under our duties and responsibilities for Emergency Management. Currently the CERT Program oversite is assigned to the Deputy Fire Chief/Fire Marshal and the Fire Prevention Division. All Deputy Fire Chiefs are also designated Deputy Emergency Managers for Douglas County. At the next level of management, a contract coordinator is engaged to manage the program, coordinates CERT volunteers, training, exercises, and general administration of the team. Under our program and contract, the District is able to attach training responsibilities to our dedicated Training and Safety Division as well. We also are able to provide the necessary clerical, financial, and support staff needed to manage a first class program. This has allowed Douglas County CERT to provide services beyond the fundamental program and expand into Shelter Management, Public Health emergency assistance with testing and vaccinations, Family Assistance Centers, EOC set up and support, incident rehabilitation for first responders, and volunteer assistance to local military veterans. We have additionally used CERT personnel with qualifications to assist with public information as managed by Douglas County Public Affairs personnel.

15. How much of this Investment in dollars will be obligated towards Law Enforcement Terrorism Prevention Activities (LETPA) Under 6 U.S.C. § 607, The LETPA allocation may be met by funding projects in any combination of the five National Priority Areas identified above and any other investments.

For additional information, you may review: 6 USC 607 (a) 2 here: https://uscode.house.gov/view.xhtml?req=(title:6% 20section:607%20edition:prelim)

-

16. Sustainment Plan: Identify any continuing financial obligation created by the Project, and proposed funding solution.

Additional financial obligations created by the project have been funded by the East Fork Fire Protection District and as part of our contracted obligation to Douglas County. This includes staff, vehicle maintenance, facility costs, and support and care needs not funded under grant funds. In some cases, private donations have been dedicated towards the sustainment of the program as well.

- 17. Can this project funding request be reduced? Is it scaleable? Please answer Yes or No, and explain below. Yes. As always, we realize that the funding under the Home Land Security program is limited. The program is scaleable in the areas of equipment, training, and exercises. These area could be support by other means if necessary. Douglas County has in past grant application and review processes, offered to reduce our request based on available funding.
- 18. Project Location: Provide the 5-digit zip code where the project will be executed. The project location could be distinct from the sub-recipient address.

This question is for data collection for the Biannual Strategy Implementation Report (BSIR) 89423

19. Build or Sustain: Select "build" if this project focuses on starting a new capability or the intent of the project is to close a capability gap or "sustain" if the purpose of the project strictly maintains a core capability at its existing current level.

This question is for data collection for the Biannual Strategy Implementation Report (BSIR)

Build

✓ Sustain

20. Is this request deployable? All assets supported in part or entirely with FFY 2022 HSGP funding must be readily deployable and NIMS-typed when possible to support emergency or disaster operations per existing Emergency Management Assistance Compact (EMAC) under 6 U.S.C. § 609, and any other applicable provision of the Homeland Security Act of 2002, as amended. Is the core capability supported by this project deployable to other jurisdictions? (Yes/No)

This question is for data collection for the Biannual Strategy Implementation Report (BSIR)



21. Shareable: Is the core capability supported by this project shareable with other jurisdictions? (Yes/No) This question is for data collection for the Biannual Strategy Implementation Report (BSIR) ✓ Yes
€ No
22. Does this project support a NIMS typed resource? If yes, continue to the next question.To search for a resource Please visit: https://rtlt.preptoolkit.fema.gov/Public This question is for data collection for the Biannual Strategy Implementation Report (BSIR) ✓ Yes No
23. Enter the name of the typed resources from the Resource Typing Library Tool. If not applicable, type in "not applicable" To search for a resource Please visit: https://rtlt.preptoolkit.fema.gov/Public This question is for data collection for the Biannual Strategy Implementation Report (BSIR) Not applicable
24. Enter the ID of the typed resources from the Resource Typing Library Tool. If not applicable, type in "not applicable" To search for a resource Please visit: https://rtlt.preptoolkit.fema.gov/Public This question is for data collection for the Biannual Strategy Implementation Report (BSIR) Not applicable
25. Does this project require new construction, renovation, retrofitting, or modifications of an existing structure? Please see slides 4 and 5 of EHP Screening Instructions in the "Resource Documents" tab. This question is for data collection for the Biannual Strategy Implementation Report (BSIR) No
26. Does this project support a previously awarded project or investment? If yes, list up to three prior years' investments or projects, Include the year, investment name, and the last milestone completed. The milestones are defined as Initiate, Plan, Execute, Control or Closeout. Example: 2019, Recovery Framework, Control - 2020, Recovery Framework, Closeout - 2021 no project submitted. This question is for data collection for the Biannual Strategy Implementation Report (BSIR) Yes, it supports and maintains our CERT team. FFY 19 - Douglas County CERT Program, Execute FFY 20 - Douglas County CERT, Execute FFY 21 - Douglas County CERT, Execute
 27. FEMA/DHS requires grant-funded projects to be categorized under project management to have a beginning and end. Under this direction, please choose one of the following: Initiate, Plan, Execute, Control or Closeout. Most projects will fall under Initiate, however, several projects may be in phase 2 or phase 3 of multiyear projects. This question is for data collection for the Biannual Strategy Implementation Report (BSIR) Initiate - The authorization to begin work or resume work on any particular activity. Plan - The purposes of establishing, at an early date, the parameters of the project that is going to be worked on as well as to try to delineate any specifics and/or any peculiarities to the project as a whole and/or any specific phases of the project.
 Execute - The period within the project lifecycle during which the actual work of creating the project's deliverables is carried out. Control - A mechanism which reacts to the current project status in order to ensure accomplishment of project objectives. This involves planning, measuring, monitoring, and taking corrective action based on the results of the monitoring.
Close Out - The completion of all work on a project. Can also refer to completion of a phase of the project.
28. Separate your budget into categories for the Standard form A- Budget Information for Non-Construction Programs (SF-424A)
Personnel (Not Contractors) Amount
1,310.00 Personnel Fringe Benefits (Not Contractors) Amount
Travel Amount
Equipment Amount (over \$5,000)
4,930.43 Supplies Amount

12,000.00 Contractual Amount

	Construction Amount
1,300.00	Other Amount
19,540.43	TOTAL

Category Budget Totals <u>top</u>

Funding Sources/Revenues	Personnel & Fringe	Travel Planning	Organization	Equipment
Personnel Fringe Benefits	\$ 1,310.00			
Contractual Amount			\$ 12,000.00	
Shelter/Incident Equipment/Supplies				\$ 4,930.43
Total	\$ 1,310.00	\$ 0.00 \$ 0.00	\$ 12,000.00	\$ 4,930.43

Funding Uses/Expenses	Training E	xercise
Category Total from the Line Item Detail Tab		
Shelter Table Top	\$	250.00
Volunteer Organization Disaster	\$	800.00
Incident Responder Rehab	\$	250.00
Total	\$ 0.00 \$ 1,	300.00

Line Item Detail Budget top

Personnel and Fringe Benefits

List Each Position	Personnel/Detail Description	Hourly Rate	How Many Hours Sub Total
		\$	\$
		\$	\$
		\$	\$
		\$	\$
		\$	\$
		\$	\$
		\$	\$
		\$ 0.00	0 \$ 0.00
List Each Position for Fringe Benefits			
CERT Member	Background checks for new and current members	\$ 32.75	40 \$ 1,310.00
		\$	\$
		\$	\$
		\$	\$
		\$	\$
		\$	\$
		\$ 32.75	40 \$ 1,310.00

Travel

Travel Request	Purpose of the travel, location, How	Category of Each	How Many Cost of	Total
(list each trip)	many days?, Per Diem Breakdown	Travel (Use POETE)	Trips? Each Trip	Cost

	\$		\$
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Planning and Organization

List Planning Items	Detailed Descriptions	Quantity	Unit Cost	Total
			\$	\$
			\$	\$
			\$	\$
			\$	\$
			\$	\$
			\$	\$
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			\$	\$
			\$	\$
			\$	\$
		0	\$ 0.00	\$ 0.00
List Organization Items			\$	\$ 0.00
Organization - Contractor Fee	CERT Coordinator fees for 12 months	12	\$ 1,000.00	\$ 12,000.00
			\$	\$

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0.00 \$ 12,00	2 \$ 1,000.0	12 \$ 1,000.00		

Equipment

Equipment				
List Equipment Items	Detail Description	Quantity	Unit Cost	Total AEL #
Small Animal Housing	Large Dog Crate	3	\$ 95.99	\$ 287.97 16AC-02- AHES
Small Animal Housing	Medium Dog Crate	3	\$ 57.99	\$ 173.97 16AC-02- AHES
Small Animal Housing	Small Animal Crate	3	\$ 36.99	\$ 110.97 16AC-02- AHES
Small Animal Care	Nylon Leashes	10	\$ 8.99	\$ 89.90 16AC-04- VETS
Small Animal Care	Feeding Bowls	2	\$ 16.99	\$ 33.98 16AC-04- VETS
Shelter Signage	Portable A-frame display signs	10	\$ 119.99	\$ 21GN-00- 1,199.90 CCEQ
Shelter Bulletin Board	36 x 48 Cork Board	2	\$ 121.99	\$ 243.98 21GN-00- CCEQ
Shelter Message Boards	36 x 48 White Boards	2	\$ 116.99	\$ 233.98 21GN-00- CCEQ
Shelter Easels for Bulletin/Message Boards	Heavy Duty Easels	4	\$ 161.29	\$ 645.16 21GN-00- CCEQ
Small Animal Care	Assorted sizes animal collars	10	\$ 9.19	\$ 91.90 16AC-04- VETS
Shelter Signage (a-frames)	Shelter notification/direction signs for A-frame boards	- 20	\$ 22.72	\$ 454.40 21GN-00- CCEQ
Ladders	incident/trailer ladders	4	\$ 129.00	\$ 516.00 21GN-00- CCEQ
Trash Cans	incident trash cans	8	\$ 14.48	\$ 115.84 21GN-00- CCEQ
Coffee Maker	incident coffee maker	2	\$ 98.00	\$ 196.00 21GN-00- CCEQ
Storage Totes	incident/trailer storage totes	2	\$ 83.98	\$ 167.96 21GN-00- CCEQ
Extension Cords	incident/trailer extension cords	8	\$ 29.58	\$ 236.64 21GN-00- CCEQ
Folding Chairs	incident/trailer folding chairs	4	\$ 32.97	\$ 131.88 21GN-00- CCEQ
		97	\$ 1,157.13	\$ 4,930.43

Training and Exercise

List Training Items	Detailed Description	Quantity	Unit Cost	Total
			\$	\$
			\$	\$
			\$	\$
			\$	\$
			\$	\$
			\$	\$
			\$	\$
			\$	\$
			\$	\$
			\$	\$
			\$	\$
			\$	\$
		0	\$ 0.00	\$ 0.00
List Exercise Items			\$	\$ 0.00
Shelter Deployment	Shelter table top exercises	1	\$ 250.00	\$ 250.00
Voluntary Organizations Disaster	VOAD training/exercises	2	\$ 400.00	\$ 800.00
Incident Responder Rehab	After incident rehab exercise	1	\$ 250.00	\$ 250.00
			\$	\$
			\$	\$
			\$	\$
			\$	\$
			\$	\$
			\$	\$
			\$	\$
			\$	\$
			\$	\$

Documents Uploads top

Documents Requested *	Required?	Attached Documents *
A-133 Audit (Most Current)	•	Audit
Travel Policy	•	Travel Policy
Payroll Policy	•	Payroll Policy
Procurement Policy	✓	Procurement Policy

^{*} ZoomGrants™ is not responsible for the content of uploaded documents.

Application ID: 403663

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Nevada Office of the Military, Division of Emergency Management

FFY 2022 Homeland Security Grant Program (HSGP)

Deadline: 5/20/2022

Elko County Sheriff's Office - Elko County CERT- NNCCP **Elko County CERT - NNCCCP**

Jump to: Pre-Application Application Questions Category Budget Totals Line Item Detail Budget Documents Uploads

\$ 64,327.00 Requested

Submitted: 5/4/2022 11:46:55 AM (Pacific)

Project Contact

Mary Ann Laffoon

mlaffoon@elkocountynv.net

Tel: 775.934.9130/775.777.2525

Additional Contacts

none entered

Elko County Sheriff's Office -**Elko County CERT- NNCCP**

775 West Silver Street 775 West Silver Street Elko, NV 89801

Elko County Comptroller Susan Paprocki

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Fax 775.777.7706 Web www.elkosheriff.com

Pre-Application top

- 1. To qualify for this grant you must be a state, territory, local, or tribal government. Are you a state, territory, local, or tribal government?
- ✓ Yes
- No
- 2. Did you participate in the Threat and Hazard Identification and Risk Assessment (THIRA) and Stakeholder Preparedness Review (SPR) process? Answering No will not affect your ability to apply for FFY 2022 grant funds. Please ensure you send a representative to participate in the FFY 2021 THIRA process to be eligible for the FFY 2022 Homeland Security Grant Program funds.
- ✓ Yes
- No, However our agency/jurisdiction will send a representative this year to participate.
- 3. Did you activate your emergency operation center for COVID-19 response and recovery and/or hold a tabletop exercise in the calendar year 2021 or 2022?

Yes, the Elko County EOC and Command Structure was activated 3.15.2020. The CERT Coordinator/CERT is part of the EOC and Command Structure and has been involved since day one in is still involved in documentation, vaccination, and recovery.

4. All funds granted under the Homeland Security Grant Program must focus on preventing terrorism and other catastrophic events and to prepare the Nation for the threats and hazards that pose the greatest risk to the security of the United States. Does your application focus on this requirement? If it does not, your application is not eligible.

- ✓ Yes
- No
- 5. National Incident Management System (NIMS) implementation is required before allocating any federal preparedness awards in FFY 2022. Recipients must ensure and maintain the adoption and implementation of NIMS. Are you NIMS compliant?

Please reference the Notice of Funding Opportunity for FFY2021 as a guideline for NIMS compliance until the FFY2022 Notice of Funding Opportunity is released and will supersede.

- ✓ Yes, we have formally adopted NIMS
- € No
- No, but we will be compliant prior to receiving grant funds
- 6. In order for your application to be considered, you must attend open meetings to testify in front of either the Nevada Resilience Advisory Committee (NRAC) or Urban Area Working Group (UAWG) as well as Committee on Finance (COF) and the Nevada Commission on Homeland Security (NCHS). This is a requirement of the grant. If you do not send representation, your application will not be considered.

The NRAC Meeting will be held on 05/31/2022 :: The UAWG Meeting will be held on 05/26/2022 & 06/01/2022 :: Further Dates can be found in the Resource Documents in the FFY22 HSGP Timeline

- ✓ Yes, I agree.
- 7. Did you participate in the Integrated Preparedness Plan Workshop (IPPW)?
- ✓ Yes, my jurisdiction participated
- No, my jurisdiction did not participate
- 8. All procurement is required to be compliant with Nevada Revised Statute 333 and/or Nevada Revised Statute 332. Per FEMA legal opinion, locals may not use NRS 332.115 because it has been determined that NRS 332.115 is less restrictive than 2CFR Part 200. All procurement must be free and open competition. Any sole source procurement must be pre-approved in writing by the DEM in advance of the procurement.

You may view the written legal opinion in the "Resource Document" tab.

- ✓ Yes, I agree.
- 9. Each jurisdiction must complete its own application. The submitter of the grant application will be the recipient of funds. Without an application, the Division of Emergency Management is unable to issue a grant. Sub-Grantees may not sub grant funds.
 - ✓ Yes, I understand.

Application Questions top

- 1. Name of the Homeland Security Grant Program (HSGP) funding stream you are requesting funding for:
- ✓ State Homeland Security Program (SHSP)
- Urban Area Security Initiative (UASI)
- 2. Name of Project

Name the project by the jurisdiction name and project intent.

Elko County CERT - Northeast Nevada Citizen Corp CERT Program

3. Classification - click the primary intention of the Proposed Project (NEW, MAINTAIN, or ENHANCE)

A list of the Strategic Programs is in the Nevada Homeland Security and Emergency Management Enterprise 2022 document in the resource documents section (Page 6).

- Project is NEW (No grant-funded projects have recently addressed this capability within the past five years; OR the project has not been funded in the past). YOUR PROJECT WILL BE COMPETITIVE
- Project will be MAINTAINED Project is a FFY 22 Strategic Program and with minimal budget change
- Project is an ENHANCEMENT Project is a FFY 22 Strategic Program with a significant budget change -YOUR PROJECT WILL BE COMPETITIVE
- 4. Please enter the name of the Strategic Program exactly as it appears on Page 6 of the Nevada Homeland Security and Emergency Management Enterprise 2022.

If your project is enhanced it will be considered competitive.

5. Please choose one of the five mission areas or you may choose "All of the Above".

- Prevention. Prevent, avoid or stop an imminent, threatened or actual act of terrorism
- e Protection. Protect our citizens, residents, visitors, and assets against the greatest threats and hazards in a manner that allows our interests, aspirations and way of life to thrive.
- Mitigation. Reduce the loss of life and property by lessening the impact of future disasters.
- Response. Respond quickly to save lives, protect property and the environment, and meet basic human needs in the aftermath of a catastrophic incident.
- Recovery. Recover through a focus on the timely restoration, strengthening and revitalization of infrastructure, housing and a sustainable economy, as well as the health, social, cultural, historic and environmental fabric of communities affected by a catastrophic incident.
- ✓ All of the Above

6. Please select ONE main core capability for your project. If your project does not fit in this list choose not applicable and see question 7.

A description of Mission Areas and Core Capabilities can be found at: https://www.fema.gov/emergency-managers/national-preparedness/mission-core-capabilities

- Fatality Management Services
- Fire Management and Suppression
- Infrastructure Systems
- E Logistics and Supply Chain Management
- Mass Care Services
- Mass Search and Rescue Operations
- © On-Scene Security, Protection, and Law Enforcement
- Operational Communication
- Public Health, Healthcare, and Emergency Medical Services
- Health and Social Services
- Economic Recovery
- Natural and Cultural Resources
- Housing
- ✓ Not Applicable (choose from the second list)

7. If you selected not applicable on question 6, please select one main core capability from this list. Otherwise, select not applicable.

A description of Mission Areas and Core Capabilities: https://www.fema.gov/emergency-managers/national-preparedness/mission-core-capabilities

- Planning
- Public Information and Warning
- Operational Coordination
- Forensics and Attribution
- Intelligence and Information Sharing
- Interdiction and Disruption
- Screening, Search and Detection
- Access Control and Identity Verification
- Physical Protective Measures
- Cybersecurity
- Supply Chain Integrity and Security
- Risk Management for Protection Programs and Activities
- Risk and Disaster Resilience Assessment
- Community Resilience
- E Long-term Vulnerability Reduction
- Threats and Hazards Identification
- Environmental Response/Health and Safety
- Critical Transportation
- Situational Assessment

Not Applicable

8. Please select the National Priority Area that your project applies to. If your project is not one of the 6 listed National Priority Areas, select "State Priority"

Please refer 2022 HSGP Notice of Funding Opportunity once it has been released.

- ✔ Enhancing Community Preparedness and Resilience
- Enhancing the Protection of Soft Targets/Crowded Places
- Enhancing Information Sharing and Intelligence Sharing and Analysis and cooperation with federal agencies including DHS
- Combatting Domestic Violent Extremism
- Enhancing Cyber Security
- Enhancing Election Security
- State Priority

9. Please identify how much funding is allocated to the project to the National Priority?

Please refer 2022 HSGP Notice of Funding Opportunity once it has been released.

The contractual amount for the CERT Coordinator and the travel all is allocated to the enhancement of community preparedness and resiliency with the capacity to be available to assist/support in emergency and non emergency events.

10. Describe how your project fits into the FFY 2022 National Priority or state strategic priorities. Please ensure your project falls under the listed core capability and lifelines.

Please refer 2022 HSGP Notice of Funding Opportunity once it has been released.

The Elko CERT program provides training to citizens/whole community to become better prepared and resilient and ready to all-hazards events - to enhance community resilience as well as provide boots on the ground assists and supports to emergency and non-emergency events.

The program provides volunteers with training to assist TSA in CAST/Role Player missions at the Elko airport. The funding requested will be utilized to continue the program and provide outreaches/booth events, training, volunteer opportunities and assists/support to other partner and stakeholder agencies to enhance our community preparedness and resiliency.

11. Describe the investment or project, specifically how it addresses gaps and/or sustainment in the Threat and Hazard Identification Risk Assessment (THIRA)/Stakeholder Preparedness Review (SPR).

This question is specifically asked in the Investment Justification.

Each year the Nevada THIRA and SPR addresses the need, especially in frontier areas of having enough personnel to in case of emergencies/disasters - the CERT program provides a whole community approach to providing training/skills for citizens to be better prepared, ready and resilient to handle such events as well as provides volunteer opportunities to assist/support many agencies and their community or state to provide boots on the ground multiplication

Elko County CERT has taken the words of community resilience and whole community approach as not just words but in actions to first responding agencies, community partners, stakeholders with preparedness outreaches and activities to increase awareness of threats and hazards in their communities and to help them e better prepared in such events as well as providing volunteers to assist and support in such events if interested.

The program supports the enhancement of overall preparedness, community resilience, response, recovery and mitigation. The program has provided assists/supports at the EOC, shelter assistance to ARC, food distribution, community based testing and vaccination POD's, volunteer management, and added personnel to non-emergency events, and CAST/Role Players to the TSA program. The program tries to provide a whole community approach of resources to assist in closing gaps in capabilities and help build/strengthen our resilience.

12. Please explain your project's nexus to terrorism.

CERT provides emergency response training to terrorism or suspicious activities as part of the approved curriculum. It provides educational information to the community on terrorism and cyber security awareness/education.

Due to basic skills training CERT's receive they can provide emergency help until first responders arrive in all types of emergencies to include first aid, active shooter, traffic control, and more.

The Elko CERT program supports and supplies CAST/Role Players to TSA upon request to aid in their drills.

13. Project Outcome (Describe the goal of the Proposed Project in a summary statement). Describe the Proposed Project. Quantify the Capability. Identify the users and the beneficiaries of the capability. What will this project do for the entire State of Nevada? Identify the geographic location of the project (Specify County, Multiple Counties (List), Urban Area, or Statewide.)

With this continued investment the program will continue to build a more resilient and prepared community to assist the resiliency of Nevada from the Elko County region/area and support in assisting surrounding areas, counties, and tribal jurisdictions when requested with outreaches, and trainings.

CERT trainings provide the ability for citizens to be able to assist themselves, family, friends and neighbors in time of emergencies as well as provide support to their communities during emergency and non-emergency events.

CERT provides volunteer opportunities which can provide boots on the ground multiplier as well as promotes more community awareness.

The program has been active in such events as flood, winter storm, and very involved with the current pandemic response. The program partners with other agencies/community groups/stakeholders to provide preparedness education, situational awareness, protective actions, community alerts, shelter set up/tear down, POD's, call centers, and EOC support.

14. Project Implementation - Describe how, and by whom, the proposed project will be implemented. Describe the process by which the project will be accomplished. Identify who (i.e., staff, contract) will perform the work.

The program will implemented by the program coordinator and same will manage the day to day operations to include grants management/administration, reporting requirements, direct planning/coordinating, delivery of programs/trainings/outreaches to Elko County as well as other areas and jurisdictions upon request.

The coordinator works with Elko County Office of Emergency Management, and provides reports Elko County Commissioners, Elko County CFO, Comptroller, Manager, LEPC, DEM, NRAC and works with other agencies and community groups. The coordinator partners/assists/supports with other stakeholders throughout the region and state of Nevada help prepare, educate, and build a more prepared, resilient and ready community.

15. How much of this Investment in dollars will be obligated towards Law Enforcement Terrorism Prevention Activities (LETPA) Under 6 U.S.C. § 607, The LETPA allocation may be met by funding projects in any combination of the five National Priority Areas identified above and any other investments.

For additional information, you may review: 6 USC 607 (a) 2 here: https://uscode.house.gov/view.xhtml?req=(title:6% 20section:607%20edition:prelim)

With the messaging of the program, outreaches and training we hope to assist in preparing citizens to report suspicious activities and work with a whole community approach in engaged partnerships as in National Prevention Framework

16. Sustainment Plan: Identify any continuing financial obligation created by the Project, and proposed funding solution.

The Elko County CERT /NNCCCP program coordinator and travel are funded 100% through this grant request to promote preparedness growth and maintain/sustain the program.

The program will use these funds to continue the empowerment of citizens preparedness abilities and to increase awareness levels to multiple threats and hazards, and to train more citizens to be engaged and utilized to assist/support other agencies and their communities when in need.

- 17. Can this project funding request be reduced? Is it scaleable? Please answer Yes or No, and explain below. Yes, if needed there could be a reduction made/taken as we have in the past to continue funding to continue the program and provide it benefits.
- 18. Project Location: Provide the 5-digit zip code where the project will be executed. The project location could be distinct from the sub-recipient address.

This question is for data collection for the Biannual Strategy Implementation Report (BSIR) 89801/89815 (Northeast Nevada)

19. Build or Sustain: Select "build" if this project focuses on starting a new capability or the intent of the project is to close a capability gap or "sustain" if the purpose of the project strictly maintains a core capability at its existing current level.

This question is for data collection for the Biannual Strategy Implementation Report (BSIR)

- Build
- ✓ Sustain
- 20. Is this request deployable? All assets supported in part or entirely with FFY 2022 HSGP funding must be readily deployable and NIMS-typed when possible to support emergency or disaster operations per existing Emergency Management Assistance Compact (EMAC) under 6 U.S.C. § 609, and any other applicable provision of the Homeland Security Act of 2002, as amended. Is the core capability supported by this project deployable to other jurisdictions? (Yes/No)

This question is for data collection for the Biannual Strategy Implementation Report (BSIR)

- ✓ Yes
- No
- 21. Shareable: Is the core capability supported by this project shareable with other jurisdictions? (Yes/No)

This question is for data collection for the Biannual Strategy Implementation Report (BSIR)

- ✓ Yes
- € No
- 22. Does this project support a NIMS typed resource? If yes, continue to the next question. To search for a

	it: https://rtlt.preptoolkit.fema.gov/Public ata collection for the Biannual Strategy Implementation Report (BSIR)
✓ Yes	
€ No	
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	s assists/supports to emergency management and first responding agencies to support various typed ugh training and exercise
applicable" To sear	he typed resources from the Resource Typing Library Tool. If not applicable, type in "not ch for a resource Please visit: https://rtlt.preptoolkit.fema.gov/Public ata collection for the Biannual Strategy Implementation Report (BSIR)
Please see slides 4 a	et require new construction, renovation, retrofitting, or modifications of an existing structure? and 5 of EHP Screening Instructions in the "Resource Documents" tab. This question is for data nonual Strategy Implementation Report (BSIR)
nvestments or proj	et support a previously awarded project or investment? If yes, list up to three prior years' jects, Include the year, investment name, and the last milestone completed. The milestones are Plan, Execute, Control or Closeout.
Example: 2019, Reco question is for data c	overy Framework, Control - 2020, Recovery Framework, Closeout - 2021 no project submitted. This ollection for the Biannual Strategy Implementation Report (BSIR)
2020 - Elko County C	ERT/NNCCCP - Closed out FFY Grant Year 2019 ERT/NNCCCP - Support of COVID -19 Pandemic response and recovery - moving forward and
grant/program mainte 2021 - Elko County C	ERT - Support of recovery of COVID - 19 recovery and grant/program outreach and grant management
and end. Under this Most projects will fa This question is for d	ires grant-funded projects to be categorized under project management to have a beginning direction, please choose one of the following: Initiate, Plan, Execute, Control or Closeout. all under Initiate, however, several projects may be in phase 2 or phase 3 of multiyear projects. at a collection for the Biannual Strategy Implementation Report (BSIR)
	thorization to begin work or resume work on any particular activity.
	oses of establishing, at an early date, the parameters of the project that is going to be worked on as well leate any specifics and/or any peculiarities to the project as a whole and/or any specific phases of the
	period within the project lifecycle during which the actual work of creating the project's deliverables is
	hanism which reacts to the current project status in order to ensure accomplishment of project involves planning, measuring, monitoring, and taking corrective action based on the results of the
Close Out - The	completion of all work on a project. Can also refer to completion of a phase of the project.
28. Separate your b Programs (SF-424A)	udget into categories for the Standard form A- Budget Information for Non-Construction
	Personnel (Not Contractors) Amount
F	Personnel Fringe Benefits (Not Contractors) Amount
\$4,327.00	Fravel Amount
E	Equipment Amount (over \$5,000)

Supplies Amount

Other Amount

Construction Amount

\$60,000.00 Contractual Amount

64,327.00 **TOTAL**

Category Budget Totals top Personnel & **Funding Sources/Revenues** Travel Planning Organization Equipment Fringe Category Total from the Line Item Detail \$ 4,327.00 \$60,000.00 Tab **Total** \$ 0.00 \$ 4,327.00 \$ 60,000.00 \$ 0.00 \$ 0.00 **Funding Uses/Expenses** Training Exercise Category Total from the Line Item Detail Tab **Total** \$ 0.00 \$ 0.00

Category Budget Totals Narrative

\$ 64,327.00 is the amount of requested grant funds for the coordinator to provide the management, planning, initiations, travel, outreaches, training, and response for the program known as Elko County CERT, and includes travel when required.

\$60,000.00 - reflects the wage for the contractor/coordinator with no benefits to provide the services of the program. \$4,327.00 - reflects the amount requested for travel within Nevada for meetings, trainings, outreaches, assists/supports as requested or needed. Travel to be at current GSA rates at time of travel.

Line Item Detail Budget top

Personnel and Fringe Benefits

List Each Position	Personnel/Detail Description	Hourly Rate How Mar	ny Hours Sub Total
		\$	\$
		\$	\$
		\$	\$
		\$	\$
		\$	\$
		\$	\$
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		\$ 0.00	0 \$ 0.00
List Each Position for Fringe Benefits			
		\$	\$
		\$	\$
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		\$	\$
		\$	\$
		\$	\$
		\$ 0.00	0 \$ 0.00

Travel

Travel Request (list each trip)	Purpose of the travel, location, How many days?, Per Diem Breakdown	Category of Each Travel (Use POETE)	How Many Trips?	Each	Cost
Nevada	Travel for the program coordinator or members to travel within Elko County and Nevada to provide presentations, outreaches, booth events, and trainings to include CERT Basic Training and	Training	7	\$ 373.00	\$ 2,611.00

	additional meetings and trainings per current GSA rates at time of travel - Jackpot - 2 - 2 day 1 night at \$313 each, White Pine - 1 3 day/3 night \$564.00 each - Lander County/Battle Mountain 3 1 day trips \$100 each and 1 - 1 night \$147 each - Winnemucca 2 - 2 day trips at \$145 each and 2 - 2 night trips at \$342 each or Eureka NV. All per GSA rates and rounded off.			
Carson City, Reno, or Las Vegas	Travel for program coordinator or members to travel to meetings, conferences or trainings in Carson City Reno, or Las Vegas (To include mileage, hotel and Per Diem at current GSA Rates)	Training 2	\$ 858.00	\$ 1,716.00
			\$	\$
			\$	\$
			\$	\$
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		9	\$ 1,231.00	\$ 4,327.00

Planning and Organization

List Planning Items	Detailed Descriptions	Quantity	Unit Cost	Total
Elko County CERT/NNCCCP Coordinator	Elko County CERT Program Coordinator (1) No Benefitrs	(1) One	\$ 60,000.00	\$ 0.00
			\$	\$
			\$	\$
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List Organization Items		\$	\$
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		\$	\$
	0	\$ 0.00	\$ 0.00

Equipment

List Equipment Items	Detail Description	Quantity	Unit Cost	Total AEL#
			\$	\$
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			\$	\$
			\$	\$
			\$	\$
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			\$	\$
			\$	\$
		0	\$ 0.00	\$ 0.00

Training and Exercise

List Training Items	Detailed Description	Quantity	Unit Cost	Total
			\$	\$

List Exercise Items \$ \$ \$ 0.1 \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	
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Documents Uploads top

Documents Requested *	Required'	? Attached Documents *
A-133 Audit (Most Current)	/	Audit
Travel Policy	/	Travel Policy
Payroll Policy	/	Payroll Policy
Procurement Policy	/	Procurement Policy

 $^{^*}$ ZoomGrants $^{\text{TM}}$ is not responsible for the content of uploaded documents.

Application ID: 400691

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Nevada Office of the Military, Division of Emergency Management

FFY 2022 Homeland Security Grant Program (HSGP)

Deadline: 5/20/2022

Elko Police Department Elko Bomb Squad

Jump to: Pre-Application Application Questions Category Budget Totals Line Item Detail Budget Documents Uploads

\$ 56,997.20 Requested

Submitted: 5/18/2022 6:13:03 AM (Pacific)

Project Contact

Shane Daz

sdaz@elkocitynv.gov

Tel: 7757777310

Additional Contacts

none entered

Elko Police Department

1448 Silver St Elko, NV 89801 United States

Finance manager

Candi Quilici cquilici@elkovitynv.gov

Telephone7757777310

Fax Web

Pre-Application <u>top</u>

- 1. To qualify for this grant you must be a state, territory, local, or tribal government. Are you a state, territory, local, or tribal government?
- ✓ Yes
- € No
- 2. Did you participate in the Threat and Hazard Identification and Risk Assessment (THIRA) and Stakeholder Preparedness Review (SPR) process? Answering No will not affect your ability to apply for FFY 2022 grant funds. Please ensure you send a representative to participate in the FFY 2021 THIRA process to be eligible for the FFY 2022 Homeland Security Grant Program funds.
 - Yes
- ✓ No, However our agency/jurisdiction will send a representative this year to participate.
- 3. Did you activate your emergency operation center for COVID-19 response and recovery and/or hold a tabletop exercise in the calendar year 2021 or 2022? yes at the city level
- 4. All funds granted under the Homeland Security Grant Program must focus on preventing terrorism and other catastrophic events and to prepare the Nation for the threats and hazards that pose the greatest risk to the security of the United States. Does your application focus on this requirement? If it does not, your application is not eligible.

- ✓ Yes
- No
- 5. National Incident Management System (NIMS) implementation is required before allocating any federal preparedness awards in FFY 2022. Recipients must ensure and maintain the adoption and implementation of NIMS. Are you NIMS compliant?

Please reference the Notice of Funding Opportunity for FFY2021 as a guideline for NIMS compliance until the FFY2022 Notice of Funding Opportunity is released and will supersede.

- ✓ Yes, we have formally adopted NIMS
- No
- No, but we will be compliant prior to receiving grant funds
- 6. In order for your application to be considered, you must attend open meetings to testify in front of either the Nevada Resilience Advisory Committee (NRAC) or Urban Area Working Group (UAWG) as well as Committee on Finance (COF) and the Nevada Commission on Homeland Security (NCHS). This is a requirement of the grant. If you do not send representation, your application will not be considered.

The NRAC Meeting will be held on 05/31/2022 :: The UAWG Meeting will be held on 05/26/2022 & 06/01/2022 :: Further Dates can be found in the Resource Documents in the FFY22 HSGP Timeline

✓ Yes, I agree.

7. Did you participate in the Integrated Preparedness Plan Workshop (IPPW)?

- Yes, my jurisdiction participated
- ✔ No, my jurisdiction did not participate
- 8. All procurement is required to be compliant with Nevada Revised Statute 333 and/or Nevada Revised Statute 332. Per FEMA legal opinion, locals may not use NRS 332.115 because it has been determined that NRS 332.115 is less restrictive than 2CFR Part 200. All procurement must be free and open competition. Any sole source procurement must be pre-approved in writing by the DEM in advance of the procurement.

You may view the written legal opinion in the "Resource Document" tab.

- ✓ Yes, I agree.
- 9. Each jurisdiction must complete its own application. The submitter of the grant application will be the recipient of funds. Without an application, the Division of Emergency Management is unable to issue a grant. Sub-Grantees may not sub grant funds.
- ✓ Yes, I understand.

Application Questions top

- 1. Name of the Homeland Security Grant Program (HSGP) funding stream you are requesting funding for:
- ✓ State Homeland Security Program (SHSP)
- Urban Area Security Initiative (UASI)

2. Name of Project

Name the project by the jurisdiction name and project intent. Elko Bomb Squad Capabilities Maintenance

3. Classification - click the primary intention of the Proposed Project (NEW, MAINTAIN, or ENHANCE)

A list of the Strategic Programs is in the Nevada Homeland Security and Emergency Management Enterprise 2022 document in the resource documents section (Page 6).

- Project is NEW (No grant-funded projects have recently addressed this capability within the past five years; OR the project has not been funded in the past). YOUR PROJECT WILL BE COMPETITIVE
- Project will be MAINTAINED Project is a FFY 22 Strategic Program and with minimal budget change
- Project is an ENHANCEMENT Project is a FFY 22 Strategic Program with a significant budget change -YOUR PROJECT WILL BE COMPETITIVE
- 4. Please enter the name of the Strategic Program exactly as it appears on Page 6 of the Nevada Homeland Security and Emergency Management Enterprise 2022.

If your project is enhanced it will be considered competitive.

Chemical, Biological, Radiological, Nuclear, and Explosive- Elko Bomb Squad, Tahoe-Douglas Bomb Squad, Consolidated Bomb Squad (Washoe, Reno and Sparks), Las Vegas Bomb Squad

5. Please choose one of the five mission areas or you may choose "All of the Above".

- Prevention. Prevent, avoid or stop an imminent, threatened or actual act of terrorism
- Protection. Protect our citizens, residents, visitors, and assets against the greatest threats and hazards in a manner that allows our interests, aspirations and way of life to thrive.
- Mitigation. Reduce the loss of life and property by lessening the impact of future disasters.
- Response. Respond quickly to save lives, protect property and the environment, and meet basic human needs in the aftermath of a catastrophic incident.
- Recovery. Recover through a focus on the timely restoration, strengthening and revitalization of infrastructure, housing and a sustainable economy, as well as the health, social, cultural, historic and environmental fabric of communities affected by a catastrophic incident.
- All of the Above

6. Please select ONE main core capability for your project. If your project does not fit in this list choose not applicable and see question 7.

A description of Mission Areas and Core Capabilities can be found at: https://www.fema.gov/emergency-managers/national-preparedness/mission-core-capabilities

- Fatality Management Services
- Fire Management and Suppression
- Infrastructure Systems
- E Logistics and Supply Chain Management
- Mass Care Services
- Mass Search and Rescue Operations
- ✓ On-Scene Security, Protection, and Law Enforcement
- Operational Communication
- Public Health, Healthcare, and Emergency Medical Services
- Health and Social Services
- Economic Recovery
- Natural and Cultural Resources
- Housing
- Not Applicable (choose from the second list)

7. If you selected not applicable on question 6, please select one main core capability from this list. Otherwise, select not applicable.

A description of Mission Areas and Core Capabilities: https://www.fema.gov/emergency-managers/national-preparedness/mission-core-capabilities

- Planning
- Public Information and Warning
- Operational Coordination
- Forensics and Attribution
- Intelligence and Information Sharing
- Interdiction and Disruption
- Screening, Search and Detection
- Access Control and Identity Verification
- Physical Protective Measures
- Cybersecurity
- Supply Chain Integrity and Security
- Risk Management for Protection Programs and Activities
- Risk and Disaster Resilience Assessment
- Community Resilience
- E Long-term Vulnerability Reduction
- Threats and Hazards Identification
- Environmental Response/Health and Safety
- Critical Transportation
- Situational Assessment
- Not Applicable

8. Please select the National Priority Area that your project applies to. If your project is not one of the 6 listed National Priority Areas, select "State Priority"

Please refer 2022 HSGP Notice of Funding Opportunity once it has been released.

- ✔ Enhancing Community Preparedness and Resilience
- € Enhancing the Protection of Soft Targets/Crowded Places
- Enhancing Information Sharing and Intelligence Sharing and Analysis and cooperation with federal agencies including DHS
- Combatting Domestic Violent Extremism
- Enhancing Cyber Security
- Enhancing Election Security
- State Priority

9. Please identify how much funding is allocated to the project to the National Priority?

Please refer 2022 HSGP Notice of Funding Opportunity once it has been released. 3%

10. Describe how your project fits into the FFY 2022 National Priority or state strategic priorities. Please ensure your project falls under the listed core capability and lifelines.

Please refer 2022 HSGP Notice of Funding Opportunity once it has been released.

Bomb Squad capabilities through interdiction and disruption fits into addressing emerging threats FFY 2022 national priorities. The Elko Bomb Squad responds to WMD's, IED threats, suspicious items, actual IED's, and handles post blast investigation. This project would enhance our abilities to respond to these types of incidents.

11. Describe the investment or project, specifically how it addresses gaps and/or sustainment in the Threat and Hazard Identification Risk Assessment (THIRA)/Stakeholder Preparedness Review (SPR).

This question is specifically asked in the Investment Justification.

This project goes hand in hand with the active shooter component of Threat and Hazard Identification and Risk Assessment (THIRA) and Stakeholder Preparedness Review (SPR). Bomb squad response to WMD's and active shooter incidents are essential to mitigate the threat of IED's at these incidents. This project with allow Elko Bomb Squad to have its response vehicle equipped with dismounted X-ray capabilities. The project will allow us to search and interrogate a large amount of suspicious items at incidents in a reasonable amount of time.

The NOFO stated that 5% of the funds will go to Addressing Emergent Threats, such as activities of Transnational Criminal Organizations, open source threats and threats from UAS and WMD. Elko Bomb Squad operations at WMD incidents falls under interdiction and disruption. Also Enhancing WMD and/or improvised explosive device (IED) prevention, detection, response and recovery capabilities is the core use for the equipment in our project. The stakeholders for the SHSP grant money will clearly be able to place this project under the IJ.

12. Please explain your project's nexus to terrorism.

Yes, the threat of terrorist IED bombing on the homeland is a real threat. The Department of Homeland Security states that "A terrorist attack on the United States remains significant and pressing threat. Improvised explosive devices (IEDs) remain the terrorist weapon of choice die to their relative ease of construction, availability, and destructive capacity." the Elko Bomb Squad and the bomb squads across the stated including our federal partners have the sole responsibility to mitigate these incidents.

13. Project Outcome (Describe the goal of the Proposed Project in a summary statement). Describe the Proposed Project. Quantify the Capability. Identify the users and the beneficiaries of the capability. What will this project do for the entire State of Nevada? Identify the geographic location of the project (Specify County, Multiple Counties (List), Urban Area, or Statewide.)

This project would maintain and enhance the Elko Bomb Squad capabilities for x-ray interrogation and dismounted operations. The improvement of the digital x-ray technology allows the bomb squads to rapidly x-ray multiple devices with smaller amounts of pulses. This would allow teams deployed to move faster through an active shooter environment or WMD incident. If an IED was located the team would be able to render safe the IED through dismounted operations, faster, and more reliable than with our current equipment.

This project would allow the Elko Bomb Squad, Tahoe Douglas Bomb Squad, and Consolidated Bomb Squad to have the same capabilities. This would allow all three squads to work together in a mutual aid incident. Batteries would be interchangeable, dismounted teams would have continuity of equipment and the familiarity of the equipment would allow the team members to work together independent their squads. This would only enhance the interoperability of the 16 bomb technicians throughout the entire northern half of the State of NV and the rest of the state.

The Elko Bomb Squad has a core area of responsibility in Elko County, NV as well as our contract jurisdictions (Lander County, NV, White Pine County, NV, Eureka County, NV, Humboldt County, NV). The Elko Bomb Squad has also been

called upon to respond to incidents in the Reno/Sparks area through the Northern Nevada Bomb Technician Task Force and could also respond nationally as a FEMA Type 1 bomb squad.

- 14. Project Implementation Describe how, and by whom, the proposed project will be implemented. Describe the process by which the project will be accomplished. Identify who (i.e., staff, contract) will perform the work. Equipment would be purchased, maintained, trained and implemented by members of the Elko Bomb Squad. All of our grants, tracking, policy, and quarterly reports are handled internally.
- 15. How much of this Investment in dollars will be obligated towards Law Enforcement Terrorism Prevention Activities (LETPA) Under 6 U.S.C. § 607, The LETPA allocation may be met by funding projects in any combination of the five National Priority Areas identified above and any other investments.

For additional information, you may review: 6 USC 607 (a) 2 here: https://uscode.house.gov/view.xhtml?req=(title:6% 20section:607%20edition:prelim)

100% of the funds will go toward LEPTA.

16. Sustainment Plan: Identify any continuing financial obligation created by the Project, and proposed funding solution.

If awarded this project, the Elko Bomb Squad would be able to maintain/sustain the upkeep and maintenance related to the project. The digital x-ray system and x-ray generators use commonly used consumables that the Elko Bomb Squad already has on hand and access to in the future.

- 17. Can this project funding request be reduced? Is it scaleable? Please answer Yes or No, and explain below. No. Our current x-ray system in no longer maintained by the manufacture. If the x-ray system breaks we will no longer have x-ray capabilities.
- 18. Project Location: Provide the 5-digit zip code where the project will be executed. The project location could be distinct from the sub-recipient address.

This question is for data collection for the Biannual Strategy Implementation Report (BSIR) 89801

19. Build or Sustain: Select "build" if this project focuses on starting a new capability or the intent of the project is to close a capability gap or "sustain" if the purpose of the project strictly maintains a core capability at its existing current level.

This question is for data collection for the Biannual Strategy Implementation Report (BSIR)

- Build
- ✓ Sustain
- 20. Is this request deployable? All assets supported in part or entirely with FFY 2022 HSGP funding must be readily deployable and NIMS-typed when possible to support emergency or disaster operations per existing Emergency Management Assistance Compact (EMAC) under 6 U.S.C. § 609, and any other applicable provision of the Homeland Security Act of 2002, as amended. Is the core capability supported by this project deployable to other jurisdictions? (Yes/No)

This question is for data collection for the Biannual Strategy Implementation Report (BSIR)

- ✓ Yes
- € No
- 21. Shareable: Is the core capability supported by this project shareable with other jurisdictions? (Yes/No)

This question is for data collection for the Biannual Strategy Implementation Report (BSIR)

- ✓ Yes
- € No
- 22. Does this project support a NIMS typed resource? If yes, continue to the next question. To search for a resource Please visit: https://rtlt.preptoolkit.fema.gov/Public

This question is for data collection for the Biannual Strategy Implementation Report (BSIR)

- ✓ Yes
- € No
- 23. Enter the name of the typed resources from the Resource Typing Library Tool. If not applicable, type in "not applicable" To search for a resource Please visit: https://rtlt.preptoolkit.fema.gov/Public

This question is for data collection for the Biannual Strategy Implementation Report (BSIR) NIMS Type 1 Bomb Squad

24. Enter the ID of the typed resources from the Resource Typing Library Tool. If not applicable, type in "not

applicable" To search for a resource Please visit: https://rtlt.preptoolkit.fema.gov/Public

This question is for data collection for the Biannual Strategy Implementation Report (BSIR) 6-508-1176

- **25. Does this project require new construction, renovation, retrofitting, or modifications of an existing structure?**Please see slides 4 and 5 of EHP Screening Instructions in the "Resource Documents" tab. This question is for data collection for the Biannual Strategy Implementation Report (BSIR)
 No
- 26. Does this project support a previously awarded project or investment? If yes, list up to three prior years' investments or projects, Include the year, investment name, and the last milestone completed. The milestones are defined as Initiate, Plan, Execute, Control or Closeout.

Example: 2019, Recovery Framework, Control - 2020, Recovery Framework, Closeout - 2021 no project submitted. This question is for data collection for the Biannual Strategy Implementation Report (BSIR)

No

- 27. FEMA/DHS requires grant-funded projects to be categorized under project management to have a beginning and end. Under this direction, please choose one of the following: Initiate, Plan, Execute, Control or Closeout.

 Most projects will fall under Initiate, however, several projects may be in phase 2 or phase 3 of multiyear projects. This question is for data collection for the Biannual Strategy Implementation Report (BSIR)
- Initiate The authorization to begin work or resume work on any particular activity.
- Plan The purposes of establishing, at an early date, the parameters of the project that is going to be worked on as well as to try to delineate any specifics and/or any peculiarities to the project as a whole and/or any specific phases of the project.
- Execute The period within the project lifecycle during which the actual work of creating the project's deliverables is carried out.
- Control A mechanism which reacts to the current project status in order to ensure accomplishment of project objectives. This involves planning, measuring, monitoring, and taking corrective action based on the results of the monitoring.
- Close Out The completion of all work on a project. Can also refer to completion of a phase of the project.

28. Separat	e your l	budget into	categories t	for the	Standard [*]	form A-	- Budget	Information	for Non-	Construction
Programs (SF-424A	()								

	Personnel (Not Contractors) Amount
	Personnel Fringe Benefits (Not Contractors) Amount
	Travel Amount
56,997.20	Equipment Amount (over \$5,000)
	Supplies Amount
	Contractual Amount
	Construction Amount
	Other Amount
56 997 20	ΤΟΤΔΙ

Category Budget Totals top

Funding Sources/Revenues	Personnel & Fringe	Travel Planning	Organization	Equipment
Category Total from the Line Item Detail Tab				\$ 56,997.20
Total	\$ 0.00	\$ 0.00 \$ 0.00	\$ 0.00	\$ 56,997.20

Funding Uses/Expenses	Training Exercise
Category Total from the Line Item Detail Tab	
Total	\$ 0.00 \$ 0.00

Personnel and Fringe Benefits

List Each Position	Personnel/Detail Description Hour	rly Rate How Many H	lours S	Sub Total
		\$		\$
		\$		\$
		\$		\$
		\$		\$
		\$		\$
		\$		\$
		\$		\$
		\$ 0.00	0	\$ 0.00
List Each Position for Fringe Benefits				
		\$		\$
		\$		\$
		\$		\$
		\$		\$
		\$		\$
		\$		\$
		\$ 0.00	0	\$ 0.00

Travel

Travel Request (list each trip)	Purpose of the travel, location, How many days?, Per Diem Breakdown	Category of Each Travel (Use POETE)	How Many Trips?	Cost of Each Trip	Total Cost
				\$	\$
				\$	\$
				\$	\$
				\$	\$
				\$	\$
				\$	\$
				\$	\$
				\$	\$
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\$	\$
\$	\$
\$	\$
0 \$ 0.00	\$ 0.00

Planning and Organization

List Planning Items	Detailed Descriptions	Quantity	Unit Cost	Total
			\$	\$
			\$	\$
			\$	\$
			\$	\$
			\$	\$
			\$	\$
			\$	\$
			\$	\$
			\$	\$
			\$	\$
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			\$	\$
			\$	\$
			\$	\$
		0	\$ 0.00	\$ 0.00
List Organization Items			\$	\$ 0.00
			\$	\$
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			\$	\$
			\$	\$
			\$	\$
			\$	\$
		_	\$	\$
		0	\$ 0.00	\$ 0.00

Equipment

List Equipment Items	Detail Description	Quantity	Unit Cost	Total AEL #
Digital x-ray system	Digital flat panel x-ray system with tablet & x-ray generator. System has the ability to be used cordless or connected. Panels will be 14" x 17" with a 3 mm bottom edge for maximum image interrogation	1	\$ 56,997.20	\$ 56,997.20 56,997.20
			\$	\$
			\$	\$

	\$	\$
	\$	\$
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1	· · · · · · · · · · · · · · · · · · ·	\$ \$
• • • • • • • • • • • • • • • • • • •	\$ 97.20 56,99	Ψ
30,00		

Training and Exercise

List Training Items	Detailed Description	Quantity	Unit Cost	Total
			\$	\$
			\$	\$
			\$	\$
			\$	\$
			\$	\$
			\$	\$
			\$	\$
			\$	\$
			\$	\$
			\$	\$
			\$	\$
			\$	\$
		0	\$ 0.00	\$ 0.00
List Exercise Items			\$	\$ 0.00
			\$	\$
			\$	\$
			\$	\$
			\$	\$
			\$	\$
			\$	\$
			\$	\$
			\$	\$
			\$	\$
			\$	\$
			\$	\$
		_	\$	\$
		0	\$ 0.00	\$ 0.00

Documents Uploads top

Documents Requested *

Required? Attached Documents *

A-133 Audit (Most Current)	/	A-133 Audit City of Elko
Travel Policy	✓	City of Elko Travel Policy
Payroll Policy	•	City of Elko Payroll Policy
Procurement Policy	•	City of Elko Purchasing Policy

 $^{^*}$ ZoomGrants $^{\intercal}$ is not responsible for the content of uploaded documents.

Application ID: 401480

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Nevada Office of the Military, Division of Emergency Management

FFY 2022 Homeland Security Grant Program (HSGP)

Deadline: 5/20/2022

Las Vegas Metropolitan Police Department Southern Nevada Counter Terrorism Center SHSP Sustain

Jump to: Pre-Application Application Questions Category Budget Totals Line Item Detail Budget Documents Uploads

\$ 358,578.36 Requested

Submitted: 5/19/2022 10:52:41 AM (Pacific)

Project Contact Rachel Skidmore r14590s@lvmpd.com

Tel: 702 828 2257

Additional Contacts

K9117G@LVMPD.COM,b16672s@lvmpd.com

Las Vegas Metropolitan Police Department

400 S MLK Blvd Las Vegas, NV 89106

Director Cary Underwood C8656U@LVMPD.COM Telephone702 828 2257

Fax

Web lvmpd.com

Pre-Application top

- 1. To qualify for this grant you must be a state, territory, local, or tribal government. Are you a state, territory, local, or tribal government?
- ✓ Yes
- No
- 2. Did you participate in the Threat and Hazard Identification and Risk Assessment (THIRA) and Stakeholder Preparedness Review (SPR) process? Answering No will not affect your ability to apply for FFY 2022 grant funds. Please ensure you send a representative to participate in the FFY 2021 THIRA process to be eligible for the FFY 2022 Homeland Security Grant Program funds.
 - ✓ Yes
 - 6 No, However our agency/jurisdiction will send a representative this year to participate.
- 3. Did you activate your emergency operation center for COVID-19 response and recovery and/or hold a tabletop exercise in the calendar year 2021 or 2022?

Yes to both

4. All funds granted under the Homeland Security Grant Program must focus on preventing terrorism and other catastrophic events and to prepare the Nation for the threats and hazards that pose the greatest risk to the security of the United States. Does your application focus on this requirement? If it does not, your application is not eligible.

- ✓ Yes
- No
- 5. National Incident Management System (NIMS) implementation is required before allocating any federal preparedness awards in FFY 2022. Recipients must ensure and maintain the adoption and implementation of NIMS. Are you NIMS compliant?

Please reference the Notice of Funding Opportunity for FFY2021 as a guideline for NIMS compliance until the FFY2022 Notice of Funding Opportunity is released and will supersede.

- ✓ Yes, we have formally adopted NIMS
- No
- No, but we will be compliant prior to receiving grant funds
- 6. In order for your application to be considered, you must attend open meetings to testify in front of either the Nevada Resilience Advisory Committee (NRAC) or Urban Area Working Group (UAWG) as well as Committee on Finance (COF) and the Nevada Commission on Homeland Security (NCHS). This is a requirement of the grant. If you do not send representation, your application will not be considered.

The NRAC Meeting will be held on 05/31/2022 :: The UAWG Meeting will be held on 05/26/2022 & 06/01/2022 :: Further Dates can be found in the Resource Documents in the FFY22 HSGP Timeline

✓ Yes, I agree.

7. Did you participate in the Integrated Preparedness Plan Workshop (IPPW)?

- ✓ Yes, my jurisdiction participated
- No, my jurisdiction did not participate
- 8. All procurement is required to be compliant with Nevada Revised Statute 333 and/or Nevada Revised Statute 332. Per FEMA legal opinion, locals may not use NRS 332.115 because it has been determined that NRS 332.115 is less restrictive than 2CFR Part 200. All procurement must be free and open competition. Any sole source procurement must be pre-approved in writing by the DEM in advance of the procurement.

You may view the written legal opinion in the "Resource Document" tab.

- ✓ Yes, I agree.
- 9. Each jurisdiction must complete its own application. The submitter of the grant application will be the recipient of funds. Without an application, the Division of Emergency Management is unable to issue a grant. Sub-Grantees may not sub grant funds.
 - ✓ Yes, I understand.

Application Questions top

- 1. Name of the Homeland Security Grant Program (HSGP) funding stream you are requesting funding for:
- ✓ State Homeland Security Program (SHSP)
- Urban Area Security Initiative (UASI)

2. Name of Project

Name the project by the jurisdiction name and project intent. Southern Nevada Counter Terrorism Center SHSP Sustain

3. Classification - click the primary intention of the Proposed Project (NEW, MAINTAIN, or ENHANCE)

A list of the Strategic Programs is in the Nevada Homeland Security and Emergency Management Enterprise 2022 document in the resource documents section (Page 6).

- Project is NEW (No grant-funded projects have recently addressed this capability within the past five years; OR the project has not been funded in the past). YOUR PROJECT WILL BE COMPETITIVE
- ✔ Project will be MAINTAINED Project is a FFY 22 Strategic Program and with minimal budget change
- Project is an ENHANCEMENT Project is a FFY 22 Strategic Program with a significant budget change -YOUR PROJECT WILL BE COMPETITIVE
- 4. Please enter the name of the Strategic Program exactly as it appears on Page 6 of the Nevada Homeland Security and Emergency Management Enterprise 2022.

If your project is enhanced it will be considered competitive.

Fusion Centers - Intelligence and Information Sharing

5. Please choose one of the five mission areas or you may choose "All of the Above".

- Prevention. Prevent, avoid or stop an imminent, threatened or actual act of terrorism
- e Protection. Protect our citizens, residents, visitors, and assets against the greatest threats and hazards in a manner that allows our interests, aspirations and way of life to thrive.
- Mitigation. Reduce the loss of life and property by lessening the impact of future disasters.
- Response. Respond quickly to save lives, protect property and the environment, and meet basic human needs in the aftermath of a catastrophic incident.
- Recovery. Recover through a focus on the timely restoration, strengthening and revitalization of infrastructure, housing and a sustainable economy, as well as the health, social, cultural, historic and environmental fabric of communities affected by a catastrophic incident.
- ✓ All of the Above

6. Please select ONE main core capability for your project. If your project does not fit in this list choose not applicable and see question 7.

A description of Mission Areas and Core Capabilities can be found at: https://www.fema.gov/emergency-managers/national-preparedness/mission-core-capabilities

- Fatality Management Services
- Fire Management and Suppression
- Infrastructure Systems
- E Logistics and Supply Chain Management
- Mass Care Services
- Mass Search and Rescue Operations
- On-Scene Security, Protection, and Law Enforcement
- Operational Communication
- Public Health, Healthcare, and Emergency Medical Services
- Health and Social Services
- Economic Recovery
- Natural and Cultural Resources
- Housing
- Not Applicable (choose from the second list)

7. If you selected not applicable on question 6, please select one main core capability from this list. Otherwise, select not applicable.

A description of Mission Areas and Core Capabilities: https://www.fema.gov/emergency-managers/national-preparedness/mission-core-capabilities

- Planning
- Public Information and Warning
- Operational Coordination
- Forensics and Attribution
- Intelligence and Information Sharing
- Interdiction and Disruption
- Screening, Search and Detection
- Access Control and Identity Verification
- Physical Protective Measures
- Cybersecurity
- Supply Chain Integrity and Security
- Risk Management for Protection Programs and Activities
- Risk and Disaster Resilience Assessment
- Community Resilience
- Long-term Vulnerability Reduction
- Threats and Hazards Identification
- Environmental Response/Health and Safety
- Critical Transportation
- Situational Assessment
- Not Applicable

8. Please select the National Priority Area that your project applies to. If your project is not one of the 6 listed National Priority Areas, select "State Priority"

Please refer 2022 HSGP Notice of Funding Opportunity once it has been released.

- Enhancing Community Preparedness and Resilience
- Enhancing the Protection of Soft Targets/Crowded Places
- Enhancing Information Sharing and Intelligence Sharing and Analysis and cooperation with federal agencies including DHS
- Combatting Domestic Violent Extremism
- Enhancing Cyber Security
- Enhancing Election Security
- State Priority
- 9. Please identify how much funding is allocated to the project to the National Priority?

Please refer 2022 HSGP Notice of Funding Opportunity once it has been released. 100%

10. Describe how your project fits into the FFY 2022 National Priority or state strategic priorities. Please ensure your project falls under the listed core capability and lifelines.

Please refer 2022 HSGP Notice of Funding Opportunity once it has been released.

The Southern Nevada Counter Terrorism Center is one of 78 fusion centers nation-wide. As the state designated fusion center, we have several programs that cover multiple national priority areas including the primary function of intelligence and information sharing, identification of domestic terrorism, target hardening of soft targets/crowded places with our strip camera program, as well as UAS technology.

11. Describe the investment or project, specifically how it addresses gaps and/or sustainment in the Threat and Hazard Identification Risk Assessment (THIRA)/Stakeholder Preparedness Review (SPR).

This question is specifically asked in the Investment Justification.

This project is to sustain the Southern Nevada Counter Terrorism Center (SNCTC) which implements the cornerstone of the Department of Homeland Security's vision for protecting the Homeland. This network provides the conduit for the U.S. Intelligence Community to our partners by providing ground information to complement the intelligence streams. This ultimately supports the goal of exchanging information and intelligence which impacts all threats and hazards included within the THRIA. The network collaborates with state, local, and federal partners in an effort to deter, detect, prevent, and/or mitigate terrorism, hazards, and other criminal activity. This is for the protection of the citizens, visitors, and critical infrastructure of the state of Nevada and the United States. As a result of funding, the SNCTC will be able to sustain current operations to meet the Fusion Center Baseline Capabilities / CoC's / EC's. The SNCTC is committed to intelligence and information sharing within the state, regionally, and nationally, to include FEMA Region IX. This project proposal further sustains our efforts to maintain necessary programs throughout our state and continue to operate as the DHS Primary fusion center for the State of Nevada and meets the capabilities of the SPR through the Intelligence and Information Sharing core capability.

12. Please explain your project's nexus to terrorism.

The National Network of Fusion Centers is the cornerstone of the Department of Homeland Security's vision for protecting the Homeland. This network provides the conduit for the U.S. Intelligence community to our partners by providing ground information to complement the intelligence streams. This ultimately supports the goal of exchanging information and intelligence. The network collaborates with state, local, and federal partners in an effort to deter, detect, prevent, and/or mitigate terrorism, hazards, and other criminal activity. This is for the protection of the citizens, visitors, and critical infrastructure of the state of Nevada and the United States. As a result of funding, the Southern Nevada Counter Terrorism Center (SNCTC) will be able to sustain current operations to meet the Fusion Center Baseline Capabilities / CoC's / EC's. The SNCTC is committed to intelligence and information sharing within the state, regionally, and nationally, to include FEMA Region IX. This project proposal further sustains our efforts to maintain necessary information streams throughout our state and continue to operate as the DHS Primary fusion center for the State of Nevada.

13. Project Outcome (Describe the goal of the Proposed Project in a summary statement). Describe the Proposed Project. Quantify the Capability. Identify the users and the beneficiaries of the capability. What will this project do for the entire State of Nevada? Identify the geographic location of the project (Specify County, Multiple Counties (List), Urban Area, or Statewide.)

This application is to continue to sustain the Southern Nevada Counter Terrorism Center.

- 14. Project Implementation Describe how, and by whom, the proposed project will be implemented. Describe the process by which the project will be accomplished. Identify who (i.e., staff, contract) will perform the work. This project will be implemented by the Las Vegas Metropolitan Police Department.
- 15. How much of this Investment in dollars will be obligated towards Law Enforcement Terrorism Prevention Activities (LETPA) Under 6 U.S.C. § 607, The LETPA allocation may be met by funding projects in any combination

of the five National Priority Areas identified above and any other investments.

For additional information, you may review: 6 USC 607 (a) 2 here: https://uscode.house.gov/view.xhtml?req=(title:6% 20section:607%20edition:prelim) 358578.36

16. Sustainment Plan: Identify any continuing financial obligation created by the Project, and proposed funding solution.

The existing grant project is sustained by HSGP continued funding.

- 17. Can this project funding request be reduced? Is it scaleable? Please answer Yes or No, and explain below. No, if we reduce funds, we have to reduce capabilities.
- 18. Project Location: Provide the 5-digit zip code where the project will be executed. The project location could be distinct from the sub-recipient address.

This question is for data collection for the Biannual Strategy Implementation Report (BSIR) 89106

19. Build or Sustain: Select "build" if this project focuses on starting a new capability or the intent of the project is to close a capability gap or "sustain" if the purpose of the project strictly maintains a core capability at its existing current level.

This question is for data collection for the Biannual Strategy Implementation Report (BSIR)

- ∈ Build
- ✓ Sustain

20. Is this request deployable? All assets supported in part or entirely with FFY 2022 HSGP funding must be readily deployable and NIMS-typed when possible to support emergency or disaster operations per existing Emergency Management Assistance Compact (EMAC) under 6 U.S.C. § 609, and any other applicable provision of the Homeland Security Act of 2002, as amended. Is the core capability supported by this project deployable to other jurisdictions? (Yes/No)

This question is for data collection for the Biannual Strategy Implementation Report (BSIR)

- ✓ Yes
- No

21. Shareable: Is the core capability supported by this project shareable with other jurisdictions? (Yes/No) This question is for data collection for the Biannual Strategy Implementation Report (BSIR)

- ✓ Yes
- € No
- 22. Does this project support a NIMS typed resource? If yes, continue to the next question. To search for a resource Please visit: https://rtlt.preptoolkit.fema.gov/Public

This question is for data collection for the Biannual Strategy Implementation Report (BSIR)

- e Yes
- ✓ No
- 23. Enter the name of the typed resources from the Resource Typing Library Tool. If not applicable, type in "not applicable" To search for a resource Please visit: https://rtlt.preptoolkit.fema.gov/Public

This question is for data collection for the Biannual Strategy Implementation Report (BSIR) N/A

24. Enter the ID of the typed resources from the Resource Typing Library Tool. If not applicable, type in "not applicable" To search for a resource Please visit: https://rtlt.preptoolkit.fema.gov/Public

This question is for data collection for the Biannual Strategy Implementation Report (BSIR)

- **25.** Does this project require new construction, renovation, retrofitting, or modifications of an existing structure? Please see slides 4 and 5 of EHP Screening Instructions in the "Resource Documents" tab. This question is for data collection for the Biannual Strategy Implementation Report (BSIR)

 No
- 26. Does this project support a previously awarded project or investment? If yes, list up to three prior years' investments or projects, Include the year, investment name, and the last milestone completed. The milestones are defined as Initiate, Plan, Execute, Control or Closeout.

Example: 2019, Recovery Framework, Control - 2020, Recovery Framework, Closeout - 2021 no project submitted. This

question is for data collection for the Biannual Strategy Implementation Report (BSIR) Yes this project supports the SNCTC since the inception of the HSGP grant program.

27. FEMA/DHS requires grant-funded projects to be categorized under project management to have a beginning and end. Under this direction, please choose one of the following: Initiate, Plan, Execute, Control or Closeout.

Most projects will fall under Initiate, however, several projects may be in phase 2 or phase 3 of multiyear projects.

This question is for data collection for the Biannual Strategy Implementation Report (BSIR)

- Initiate The authorization to begin work or resume work on any particular activity.
- Plan The purposes of establishing, at an early date, the parameters of the project that is going to be worked on as well as to try to delineate any specifics and/or any peculiarities to the project as a whole and/or any specific phases of the project.
- ✓ Execute The period within the project lifecycle during which the actual work of creating the project's deliverables is carried out.
- Control A mechanism which reacts to the current project status in order to ensure accomplishment of project objectives. This involves planning, measuring, monitoring, and taking corrective action based on the results of the monitoring.
- Close Out The completion of all work on a project. Can also refer to completion of a phase of the project.

28. Separate your budget into categories for the Standard form A- Budget Information for Non-Construction Programs (SF-424A)

	Personnel (Not Contractors) Amount
	Personnel Fringe Benefits (Not Contractors) Amoun
18000	Travel Amount
153878.36	Equipment Amount (over \$5,000)
112700	Supplies Amount
74000	Contractual Amount
	Construction Amount
	Other Amount
358,578.36	TOTAL

Category Budget Totals top

Funding Sources/Revenues	Personnel & Fringe	Travel	Planning	Organization	Equipment
Contract Privacy Position	-			\$ 74,000.00	
Conference Attendance for SNCTC		\$ 18,000.00			
Utilities, printing, memberships, AV System service and repair			\$ 112,700.00		
Computer hardware, social media analytics, software and website renewals					\$ 153,878.36
Total	\$ 0.00	18,000.00	\$ 112,700.00	\$ 74,000.00	\$ 153,878.36

Funding Uses/Expenses	Training	Exercise
Category Total from the Line Item Detail Tab		
Total	\$ 0.00	\$ 0.00

Category Budget Totals Narrative

Contract Privacy Officer, Printing, Memberships, Information Service Subscriptions, Software Subscriptions, AV System Service and Repair, Conference Attendance, Computer Hardware Replacements, Social Media Analytics, I2 Analyst Notebbook Renewals, and Website Renewals.

Line Item Detail Budget top

Personnel and Fringe Benefits

List Each Position	Personnel/Detail Description	Hourly Rate	How Many Hours	Sub Total
		\$		\$
		\$		\$
		\$		\$
		\$		\$
		\$		\$
		\$		\$
		\$		\$
		\$ 0.00	0	\$ 0.00
List Each Position for Fringe Benefits				
		\$		\$
		\$		\$
		\$		\$
		\$		\$
		\$		\$
		\$		\$
		\$ 0.00	0	\$ 0.00

Travel					
Travel Request (list each trip)	Purpose of the travel, location, How many days?, Per Diem Breakdown	Category of Each Travel (Use POETE)	How Many Trips?	Cost of Each Trip	Total Cost
2023 Announced Conferences	2023 announced conferences for the fusion center to attend.	Planning	2	\$ 3,000.00	\$ 6,000.00
National Fusion Center Conference	National Fusion Center and Fusion Center West Conferences	Planning	1	\$ 8,000.00	\$ 8,000.00
National Homeland Security Conference	Attendance to the National Homeland Security Conference	Planning	1	\$ 4,000.00	\$ 4,000.00
				\$	\$
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				\$	\$

\$	\$
\$	\$
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\$	\$
\$	\$
4 \$ 15,000.00	\$
	18,000.00

Planning and Organization

List Planning Items	Detailed Descriptions	Quantity	Unit Cost	Total
Utilities	Annual utilities cost	1	\$ 16,000.00	\$ 16,000.00
Printing and Printed Materials	Printing and Printed Materials	1	\$ 500.00	\$ 500.00
Memberships in Professional Organizations	Memberships in Professional Organizations	1	\$ 1,200.00	\$ 1,200.00
Information Service Subscription	Information service subscriptions (Spypedia, James Town, MSA, Flashpoint, Targus etc)	1	\$ 57,000.00	\$ 57,000.00
SITE Subscription	Annual subscriptions to the SITE software for information sharing and analytic work products.	1	\$ 20,000.00	\$ 20,000.00
AV System Service and Repair	AV System Service and Repair	1	\$ 18,000.00	\$ 18,000.00
			\$	\$
			\$	\$
			\$	\$
			\$	\$
			\$	\$
			\$	\$
			\$	\$
			\$	\$
		6	\$	\$
			112,700.00	112,700.00
List Organization Items			\$	\$ 0.00
Contract Privacy Officer	Contract Privacy Officer for 1 year	1	\$ 74,000.00	\$ 74,000.00
			\$	\$
			\$	\$
			\$	\$
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			\$	\$
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			\$	\$
			\$	\$
			\$	\$
			\$	\$
			\$	\$
		1	\$ 74,000.00	\$ 74,000.00

Equipment

List Equipment Items	Detail Description	Quantity	Unit Cost	Total AEL #
Computer Hardware	Computer hardware replacement to include computers, laptops, and any printers.	1 \$	57,678.36 \$	57,678.36 04HW-01- INHW
Social Media Analytics	Social Media Analytics to include three different software cloud-based solutions.	1 \$	53,200.00 \$	53,200.00 04SW-04- NETW
I2 Analyst Notebook	I2 Analyst Notebook	1 \$	38,000.00 \$	38,000.00 04SW-04- NETW
Website Renewals	Website Renewals	1	\$ 5,000.00	\$ 5,000.00 04SW-04- NETW
			\$	\$
			\$	\$
			\$	\$
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			\$	\$
			\$	\$
			\$	\$
			\$	\$
			\$	\$
			\$	\$
			\$	\$
			\$	\$
		4	\$ 153,878.36	\$ 153,878.36

Training and Exercise

List Training Items	Detailed Description	Quantity	Unit Cost	Total
			\$	\$
			\$	\$
			\$	\$
			\$	\$
			\$	\$
			\$	\$
			\$	\$
			\$	\$
			\$	\$
			\$	\$
			\$	\$
			\$	\$
		0	\$ 0.00	\$ 0.00
List Exercise Items			\$	\$ 0.00
			\$	\$
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			\$	\$

	\$	\$
	\$	\$
	\$	\$
	\$	\$
	\$	\$
0	\$ 0.00	\$ 0.00

Documents Uploads top

Documents Requested *	Required'	Attached Documents *
A-133 Audit (Most Current)	•	A-133 Audit
Travel Policy	•	Travel Policy
Payroll Policy	•	Payroll Policy
Procurement Policy	•	Procurement Policy

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Application ID: 404250

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Nevada Office of the Military, Division of Emergency Management

FFY 2022 Homeland Security Grant Program (HSGP)

Deadline: 5/20/2022

Nevada Division of Emergency Management **DEM NIMS - Maintenance**

Jump to: Pre-Application Application Questions Category Budget Totals Line Item Detail Budget Documents Uploads

\$ 524,783.00 Requested

Submitted: 5/2/2022 2:40:59 PM (Pacific)

Project Contact

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Chief

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Pre-Application top

- 1. To qualify for this grant you must be a state, territory, local, or tribal government. Are you a state, territory, local, or tribal government?
- ✓ Yes
- € No
- 2. Did you participate in the Threat and Hazard Identification and Risk Assessment (THIRA) and Stakeholder Preparedness Review (SPR) process? Answering No will not affect your ability to apply for FFY 2022 grant funds.

Please ensure you send a representative to participate in the FFY 2021 THIRA process to be eligible for the FFY 2022 Homeland Security Grant Program funds.

- ✓ Yes
- e No, However our agency/jurisdiction will send a representative this year to participate.
- 3. Did you activate your emergency operation center for COVID-19 response and recovery and/or hold a tabletop exercise in the calendar year 2021 or 2022?

yes, COVID19 activation with 2 TTX and 1FSE

- 4. All funds granted under the Homeland Security Grant Program must focus on preventing terrorism and other catastrophic events and to prepare the Nation for the threats and hazards that pose the greatest risk to the security of the United States. Does your application focus on this requirement? If it does not, your application is not eligible.
- ✓ Yes
- € No
- 5. National Incident Management System (NIMS) implementation is required before allocating any federal preparedness awards in FFY 2022. Recipients must ensure and maintain the adoption and implementation of NIMS. Are you NIMS compliant?

Please reference the Notice of Funding Opportunity for FFY2021 as a guideline for NIMS compliance until the FFY2022 Notice of Funding Opportunity is released and will supersede.

- ✓ Yes, we have formally adopted NIMS
- € No
- No, but we will be compliant prior to receiving grant funds
- 6. In order for your application to be considered, you must attend open meetings to testify in front of either the Nevada Resilience Advisory Committee (NRAC) or Urban Area Working Group (UAWG) as well as Committee on Finance (COF) and the Nevada Commission on Homeland Security (NCHS). This is a requirement of the grant. If you do not send representation, your application will not be considered.

The NRAC Meeting will be held on 05/31/2022 :: The UAWG Meeting will be held on 05/26/2022 & 06/01/2022 :: Further Dates can be found in the Resource Documents in the FFY22 HSGP Timeline

Yes, I agree.

- 7. Did you participate in the Integrated Preparedness Plan Workshop (IPPW)?
- ✓ Yes, my jurisdiction participated
- No, my jurisdiction did not participate

8. All procurement is required to be compliant with Nevada Revised Statute 333 and/or Nevada Revised Statute 332. Per FEMA legal opinion, locals may not use NRS 332.115 because it has been determined that NRS 332.115 is less restrictive than 2CFR Part 200. All procurement must be free and open competition. Any sole source procurement must be pre-approved in writing by the DEM in advance of the procurement.

You may view the written legal opinion in the "Resource Document" tab.

Yes, Lagree.

9. Each jurisdiction must complete its own application. The submitter of the grant application will be the recipient of funds. Without an application, the Division of Emergency Management is unable to issue a grant. Sub-Grantees may not sub grant funds.

Yes, I understand.

Application Questions top

- 1. Name of the Homeland Security Grant Program (HSGP) funding stream you are requesting funding for:
- ✓ State Homeland Security Program (SHSP)
- Urban Area Security Initiative (UASI)

2. Name of Project

Name the project by the jurisdiction name and project intent.

State of Nevada DEM NIMS - Maintenance

3. Classification - click the primary intention of the Proposed Project (NEW, MAINTAIN, or ENHANCE)

A list of the Strategic Programs is in the Nevada Homeland Security and Emergency Management Enterprise 2022 document in the resource documents section (Page 6).

- Project is NEW (No grant-funded projects have recently addressed this capability within the past five years; OR the project has not been funded in the past). YOUR PROJECT WILL BE COMPETITIVE
- ✔ Project will be MAINTAINED Project is a FFY 22 Strategic Program and with minimal budget change
- Project is an ENHANCEMENT Project is a FFY 22 Strategic Program with a significant budget change -YOUR PROJECT WILL BE COMPETITIVE

4. Please enter the name of the Strategic Program exactly as it appears on Page 6 of the Nevada Homeland Security and Emergency Management Enterprise 2022.

If your project is enhanced it will be considered competitive.

National Incident Management System - State of Nevada DEM

- 5. Please choose one of the five mission areas or you may choose "All of the Above".
- e Prevention. Prevent, avoid or stop an imminent, threatened or actual act of terrorism
- e Protection. Protect our citizens, residents, visitors, and assets against the greatest threats and hazards in a manner that allows our interests, aspirations and way of life to thrive.
- Mitigation. Reduce the loss of life and property by lessening the impact of future disasters.
- e Response. Respond quickly to save lives, protect property and the environment, and meet basic human needs in the aftermath of a catastrophic incident.
- Recovery. Recover through a focus on the timely restoration, strengthening and revitalization of infrastructure, housing and a sustainable economy, as well as the health, social, cultural, historic and environmental fabric of communities affected by a catastrophic incident.
- ✔ All of the Above

6. Please select ONE main core capability for your project. If your project does not fit in this list choose not applicable and see question 7.

A description of Mission Areas and Core Capabilities can be found at: https://www.fema.gov/emergency-managers/national-preparedness/mission-core-capabilities

- Fatality Management Services
- Fire Management and Suppression
- Infrastructure Systems
- E Logistics and Supply Chain Management
- Mass Care Services
- Mass Search and Rescue Operations
- On-Scene Security, Protection, and Law Enforcement
- ✔ Operational Communication
- © Public Health, Healthcare, and Emergency Medical Services
- ∈ Health and Social Services
- Natural and Cultural Resources
- € Housing
- Not Applicable (choose from the second list)

7. If you selected not applicable on question 6, please select one main core capability from this list. Otherwise, select not applicable.

A description of Mission Areas and Core Capabilities: https://www.fema.gov/emergency-managers/national-preparedness/mission-core-capabilities

- Planning
- Public Information and Warning
- Operational Coordination
- Forensics and Attribution
- Intelligence and Information Sharing
- Screening, Search and Detection
- Access Control and Identity Verification
- Physical Protective Measures
- Cybersecurity
- Supply Chain Integrity and Security
- e Risk Management for Protection Programs and Activities
- Risk and Disaster Resilience Assessment

- Community Resilience
- E Long-term Vulnerability Reduction
- Threats and Hazards Identification
- Environmental Response/Health and Safety
- Critical Transportation
- Situational Assessment
- ✔ Not Applicable

8. Please select the National Priority Area that your project applies to. If your project is not one of the 6 listed National Priority Areas, select "State Priority"

Please refer 2022 HSGP Notice of Funding Opportunity once it has been released.

- Enhancing Community Preparedness and Resilience
- Enhancing the Protection of Soft Targets/Crowded Places
- Enhancing Information Sharing and Intelligence Sharing and Analysis and cooperation with federal agencies including DHS
- Combatting Domestic Violent Extremism
- Enhancing Cyber Security
- Enhancing Election Security
- ✓ State Priority

9. Please identify how much funding is allocated to the project to the National Priority?

Please refer 2022 HSGP Notice of Funding Opportunity once it has been released. 64655

10. Describe how your project fits into the FFY 2022 National Priority or state strategic priorities. Please ensure your project falls under the listed core capability and lifelines.

Please refer 2022 HSGP Notice of Funding Opportunity once it has been released.

Lifelines: Safety and Security

- 1) Enhancing cybersecurity
- 2) Enhancing the protection of soft targets/crowded places
- 3) Enhancing information and intelligence sharing and analysis, and cooperation with

federal agencies, including DHS

- 4) Combating domestic violent extremism
- 5) Addressing emergent threats (e.g., transnational criminal organizations, unmanned aircraft systems [UASs], weapons of mass destruction [WMD], etc.)

Plus Planning, Training, Exercises and Equipment

11. Describe the investment or project, specifically how it addresses gaps and/or sustainment in the Threat and Hazard Identification Risk Assessment (THIRA)/Stakeholder Preparedness Review (SPR).

This question is specifically asked in the Investment Justification.

The outcome of this project sustains the continued delivery of the statewide training, exercise, planning, and resource management programs needed to remain in compliance with federal NIMS requirements. These programs span all of the core capabilities; including those of Operational Coordination, Operational Communication, Public Information and Warning, and Planning; and provides for coordination and cooperation at all levels and for all types of disasters throughout the state. Services will be provided for all jurisdictions and agencies including state agencies, local jurisdictions, tribal governments, and non-governmental organizations. Maintaining NIMS compliance is necessary to ensure all organizations within the state remain eligible for Homeland Security grant funding. The Division of Emergency Management will review priorities as defines by the THIRA/SPR, AAR/IP, and incident-driven gaps to reduce the impacts on Nevada and be better prepared for any hazard.

12. Please explain your project's nexus to terrorism.

Yes- All Operational Coordination and Public Information and Warning functions will be applicable to terrorism events. Planning, Training, and Exercises conducted will prepare organizations and staff statewide to respond to terrorism. Equipment will be used for operational coordination during terrorism events, and resources are being cataloged and typed in preparation for a terrorism event requiring mutual aid.

13. Project Outcome (Describe the goal of the Proposed Project in a summary statement). Describe the Proposed Project. Quantify the Capability. Identify the users and the beneficiaries of the capability. What will this project do for the entire State of Nevada? Identify the geographic location of the project (Specify County, Multiple Counties (List), Urban Area, or Statewide.)

The outcome of this project sustains the continued delivery of the statewide training, exercise, planning, and resource management programs needed to remain in compliance with federal NIMS requirements. These programs span all of the core capabilities; including those of Operational Coordination, Operational Communication, Public Information and Warning, and Planning; and provides for coordination and cooperation at all levels and for all types of disasters throughout the state. Services will be provided for all jurisdictions and agencies including state agencies, local jurisdictions, tribal governments, and non-governmental organizations. Maintaining NIMS compliance is necessary to ensure all organizations within the state remain eligible for Homeland Security grant funding.

14. Project Implementation - Describe how, and by whom, the proposed project will be implemented. Describe the process by which the project will be accomplished. Identify who (i.e., staff, contract) will perform the work.

This project will be managed by key program managers within DEM under the leadership of an Emergency Management Program Manager (EMPM). Once approved and delivered, the various projects identified will be implemented under a "team" approach within the Preparedness and Technical Services Sections of NDEM and placed within a schedule that identifies the phases of each project and their accompanying milestones. In some cases, where contractors are identified for either program support or for specific projects, the EMPM will assign a specific staff member to oversee their project and work performance to ensure programmatic and financial compliance to their portion of the investment. Each individual program: Planning, Exercise, Resource Management, and Credentialing, shall have their portions of the overall investment identified with a programmatic work plan and a budget to ensure understanding and continued compliance with the investment. Quarterly reporting and grant compliance shall be maintained. State rules and regulations regarding purchasing and other areas shall be followed. We shall maintain an "audit-ready" posture throughout the life of the investment. At the conclusion of this investment, we shall provide a report specific to the goals and eventual outcomes achieved by this investment.

15. How much of this Investment in dollars will be obligated towards Law Enforcement Terrorism Prevention Activities (LETPA) Under 6 U.S.C. § 607, The LETPA allocation may be met by funding projects in any combination of the five National Priority Areas identified above and any other investments. For additional information, you may review: 6 USC 607 (a) 2 here: https://uscode.house.gov/view.xhtml?req=(title:6%20section:607%20edition:prelim) 10000

16. Sustainment Plan: Identify any continuing financial obligation created by the Project, and proposed funding solution.

Changes in NIMS requirements and attrition within agencies and organizations necessitate the constant need for NIMS Program investments. NIMS assessments of capabilities such as the Stakeholder Preparedness Review (SPR), Threat and Hazard Identification and Risk Assessment (THIRA), and After Action Reports /

Improvement Plans from exercises and real events also demonstrate the continual requirement for a sustained NIMS program. The Integrated Preparedness Plan (IPP) will assist in priority and gap processes. Maintenance funding will also be necessary to maintain technology systems, licenses, and an inventory of ever-changing resources spread out across the state, as well as maintenance of a credentialing system that includes a repository of documents used in support of credential verification.

17. Can this project funding request be reduced? Is it scaleable? Please answer Yes or No, and explain below.

Yes- Reductions in funding will directly reduce the planning, training and exercise support to the tribal & local jurisdiction within the state.

18. Project Location: Provide the 5-digit zip code where the project will be executed. The project location could be distinct from the sub-recipient

This question is for data collection for the Biannual Strategy Implementation Report (BSIR)

19. Build or Sustain: Select "build" if this project focuses on starting a new capability or the intent of the project is to close a capability gap or "sustain" if the purpose of the project strictly maintains a core capability at its existing current level.

This question is for data collection for the Biannual Strategy Implementation Report (BSIR)

e Build

✓ Sustain

20. Is this request deployable? All assets supported in part or entirely with FFY 2022 HSGP funding must be readily deployable and NIMS-typed when possible to support emergency or disaster operations per existing Emergency Management Assistance Compact (EMAC) under 6 U.S.C. § 609, and any other applicable provision of the Homeland Security Act of 2002, as amended. Is the core capability supported by this project deployable to other jurisdictions? (Yes/No)

This question is for data collection for the Biannual Strategy Implementation Report (BSIR)

e Yes

✓ No

21. Shareable: Is the core capability supported by this project shareable with other jurisdictions? (Yes/No)

This question is for data collection for the Biannual Strategy Implementation Report (BSIR)

✓ Yes

€ No

22. Does this project support a NIMS typed resource? If yes, continue to the next question. To search for a resource Please visit: https://rtlt.preptoolkit.fema.gov/Public

This question is for data collection for the Biannual Strategy Implementation Report (BSIR)

✓ Yes

€ No

23. Enter the name of the typed resources from the Resource Typing Library Tool. If not applicable, type in "not applicable" To search for a resource Please visit: https://rtlt.preptoolkit.fema.gov/Public

This question is for data collection for the Biannual Strategy Implementation Report (BSIR) not applicable

24. Enter the ID of the typed resources from the Resource Typing Library Tool. If not applicable, type in "not applicable" To search for a resource Please visit: https://rtlt.preptoolkit.fema.gov/Public

This question is for data collection for the Biannual Strategy Implementation Report (BSIR) not applicable

25. Does this project require new construction, renovation, retrofitting, or modifications of an existing structure?

Please see slides 4 and 5 of EHP Screening Instructions in the "Resource Documents" tab. This question is for data collection for the Biannual Strategy Implementation Report (BSIR)

26. Does this project support a previously awarded project or investment? If yes, list up to three prior years' investments or projects, Include the year, investment name, and the last milestone completed. The milestones are defined as Initiate, Plan, Execute, Control or Closeout.

Example: 2019, Recovery Framework, Control - 2020, Recovery Framework, Closeout - 2021 no project submitted. This question is for data collection for the Biannual Strategy Implementation Report (BSIR)

2021 State of Nevada DEM NIMS - Maintenance

2020 NIMS - All Haz Training, Statewide FSE, Planning rework, Resource Management & Credentialling system

2019 NIMS - All Haz Training, Statewide FSE, Planning rework, Resource Management & Credentialling system

2018 MINS - All Haz Training, Statewide FSE, Planning rework, Resource Management & Credentialling system

27. FEMA/DHS requires grant-funded projects to be categorized under project management to have a beginning and end. Under this direction, please choose one of the following: Initiate, Plan, Execute, Control or Closeout. Most projects will fall under Initiate, however, several projects may be in phase 2 or phase 3 of multiyear projects.

This question is for data collection for the Biannual Strategy Implementation Report (BSIR)

Initiate - The authorization to begin work or resume work on any particular activity.

- e Plan The purposes of establishing, at an early date, the parameters of the project that is going to be worked on as well as to try to delineate any specifics and/or any peculiarities to the project as a whole and/or any specific phases of the project.
- Execute The period within the project lifecycle during which the actual work of creating the project's deliverables is carried out.
- Control A mechanism which reacts to the current project status in order to ensure accomplishment of project objectives. This involves planning, measuring, monitoring, and taking corrective action based on the results of the monitoring.
- Close Out The completion of all work on a project. Can also refer to completion of a phase of the project.

28. Separate your budget into categories for the Standard form A- Budget Information for Non-Construction Programs (SF-424A)

68399	Personnel (Not Contractors) Amount
22572	Personnel Fringe Benefits (Not Contractors) Amount
104705	Travel Amount
55000	Equipment Amount (over \$5,000)
28187	Supplies Amount

245920 Contractual Amount
Construction Amount
Other Amount
524,783.00 TOTAL

Category Budget Totals top

Funding Sources/Revenues	Personnel & Fringe	Travel	Planning	Organization	Equipment
Category Total from the Line Item Detail Tab	\$ 17,190.41	\$ 20,000.00	\$ 83,187.00		\$ 0.00
	\$ 17,190.41	\$ 3,000.00			
	\$ 21,456.20	\$ 5,050.00			\$ 55,000.00
	\$ 17,992.67	\$ 45,000.00			
	\$ 17,140.61	\$ 19,000.00			
		\$ 12,655.00		\$ 33,000.00	
Total	\$ 90,970.30	\$ 104,705.00	\$ 83,187.00	\$ 33,000.00	\$ 55,000.00
Funding Uses/Expenses	Training	Exercise			
Category Total from the Line Item Detail Tab	\$ 107,100.00	\$ 31,820.00			
	\$ 19,000.00				
Total	\$ 126,100.00	\$ 31,820.00			

Line Item Detail Budget top

Personnel and Fringe Benefits

List Each Position	Personnel/Detail Description	Hourly Rate	How Many Hours	Sub Total
DEM Planner	DEM Planner will update required Statewide plans to include the State Comprehensive Emergency Management Plan, Continuity of Operations Plan, State Emergency Operations Center Standard Operating Guide, Mass Care Plan, and other necessary statewide plans. Planner will assist local and tribal jurisdictions with the development and update of their required Emergency Operations Plans and other emerency / disaster plans as needed.	\$ 12,925.12	1	\$ 12,925.12
DEM Planner	DEM Planner will update required Statewide plans to include the State Comprehensive Emergency Management Plan, Continuity of Operations Plan, State Emergency Operations Center Standard Operating Guide, Mass Care Plan, and other necessary statewide plans. Planner will assist local and tribal jurisdictions with the development and update of their required Emergency Operations Plans and other emerency / disaster plans as needed.	\$ 12,925.12	1	\$ 12,925.12
DEM Training & Exercise Supervisor	DEM Training and Exercise Supervisor will oversee the Emergency/Disaster Training and Exercise programs for the State of Nevada, providing guidance and assisting with the training and exercise instruction and deliverables. He will provide both direct and indirect support to local and tribal jurisdictions for developing and conducting trainings and exercises.	\$ 16,133.08	1	\$ 16,133.08
DEM Training Officer	DEM Training Officer will design, conduct, coordinate, and oversee the Statewide training program. The Training Officer will ensure minimum required NIMS classes are conducted and that all classes contain the required content and quality.	\$ 13,528.32	1	\$ 13,528.32
DEM Exercise Officer	DEM Exercise Officer will design, conduct, coordinate, and oversee the Statewide exercise program. The Exercise Officer will ensure minimum required NIMS exercises are conducted and that all exercise contain the required content and quality, and conform to the HSEEP standards.	\$ 12,887.68	1	\$ 12,887.68
		\$		\$
		\$		\$
		\$ 68,399.32	5	\$ 68,399.32
List Each Position for Fringe Benefits				
DEM Planner	Comprehensive Emergency Management Plan, Continuity of Operations Plan, State Emergency Operations Center Standard Operating Guide, Mass Care Plan, and other necessary statewide plans. Planner will assist local and tribal jurisdictions with the development and update of their required Emergency Operations Plans and other emergency / disaster plans as needed.	\$ 4,265.29	1	\$ 4,265.29
DEM Planner	Comprehensive Emergency Management Plan, Continuity of Operations Plan, State Emergency Operations Center Standard Operating Guide, Mass Care Plan, and other necessary statewide plans. Planner will assist local and tribal jurisdictions with the development and update of their required Emergency Operations Plans and other emergency / disaster plans as needed.	\$ 4,265.29	1	\$ 4,265.29
DEM Training	Training and Exercise Supervisor will oversee the Emergency/Disaster Training and Exercise programs for the State of Nevada, providing guidance and assisting with the training and exercise instruction and deliverables. He will provide both direct and indirect support to local and tribal jurisdictions for developing and conducting	\$ 5,323.74	1	\$ 5,323.74
and Exercise Supervisor	trainings and exercises.			
and Exercise		\$ 4,464.38	1	\$ 4,464.38

Officer	Exercise Officer will ensure minimum required NIMS exercises are conducted and that all exercise contain the required content and quality, and conform to the HSEEP standards.	4,252.95		4,252.95
		\$		\$
		\$	5	\$
		22,571.65		22,571.65

Travel

Purpose of the travel, location, How many days?, Per Diem Breakdown Cate of Each Travel (Use POET) Travel and per diem for THIRA/SPR/Consequence Analysis/NIMS Assessment in and out of state, planning support to counties and tribes, attending school planning training, National Exercise planning support to counties and tribes, attending school planning training, National Exercise planning support to counties and tribes, attending school planning training, National Exercise planning, and threat/hazard specific local and tribal planners. 12961 x 3	Havei					
Support Planning support to counties and tribes, attending school planning training, National Exercise 1,000.00 23,000.00 23,000.00 25,000	Request (list each	Purpose of the travel, location, How many days?, Per Diem Breakdown	Each Travel	Many	Each	
Support case carcises training, Attend National level exercises, and threat/hazard specific exercises trainings (a: Radiological, Biochemical, Cyber, etc.) in and out of state, development of exercise capability for local and tribal planners. 129/61 x 3 = 570 Flight = 430 Traival and per diem for in and out of state for students and instructors, for NIMS related training, Training 60	Support	planning support to counties and tribes, attending school planning training, National Exercise planning, and threat/hazard specific planning training (i.e.: Radiological, Biochemical. Cyber, etc.) in and out of state; development of planning capability for local and tribal planners. 129/61 x 3=	Planning	23		T
IPPW. National courses, regional courses, and training support to the jurisdictions and tribes.	Support	exercise training, Attend National level exercises, and threat/hazard specific exercises trainings (i.e.: Radiological, Biochemical. Cyber, etc.) in and out of state; development of exercise	Exercise	19		
\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	Support	IPPW, National courses, regional courses, and training support to the jurisdictions and tribes. Attend National level training conferences, and provide training on threat/hazard specific trainings (i.e.: Radiological, Biochemical. Cyber, etc.) in and out of state; NIMS & All Hazard training for IMT and Statewide Training; development of training capability for local and tribal partners. 129/61	Training	60		
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Planning and Organization

List Planning Items	Detailed Descriptions	Quantity	Unit Cost	Total
Planning - Preparedness Summi	Nevada Preparedness Summit t	1	\$ 2,000.00	\$ 2,000.00
Planning - Supplies	Supplies and Materials to support the annual THIRA/SPR, printing and duplication costs, the Consequence Analysis, NIMS Assessment, and other planning related activies.	1	\$ 10,000.00	\$ 10,000.00
Planning - Support	Contract Preparedness Section support, UASI/THIRA contract support	1	\$ 88,000.00	\$ 88,000.00
Resource Management - Supplies	Supplies and materials to support Resource Management and Credentialing	1	\$ 3,000.00	\$ 3,000.00
Training - Supplies	Printing of training documents and purchase of training material, printing and duplication costs, meals for working lunches, instructor apparel or other supplies deemed necessary in support of statewide training program.	1	\$ 9,687.00	\$ 9,687.00
Exercise - Supplies	Printing of exercise documents and purchase of exercise material in support of HSEEP exercise program.	1	\$ 3,500.00	\$ 3,500.00
			\$	\$
			\$	\$

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Equipment

Equipment				
List Equipment Items	Detail Description	Quantity	Unit Cost	Total #
Preparedness - Equipment	Equipment and software to continue the development and implementation of the Resource Management & Credentialing Project, as well as other preparedness program equipment enhancements	1	\$ 30,000.00	\$ 30,000.00
Preparedness - Equip/software	Software development, licensing and programming for the Training, Qualification & Back End Attribute Exchange (BAE) software that supports the Credentialing Project, as well as other information technology improvements such as hardware, software, and technological enhancements	1	\$ 25,000.00	\$ 25,000.00
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		2	\$ 55,000.00	\$ 55,000.00

Training and Exercise

List Training Items	Detailed Description	Quantity	Unit Cost	Total
Training Development/Support	Instructor pay for adjunct course delivery in support of NIMS and ICS. Working Lunches for training sessions.	50	\$ 1,125.00	\$ 56,250.00
Training Prep Program Support	Contract staff pay for training and exercise specialist in support of both programs.	1	\$ 69,950.10	\$ 69,950.10
			\$	\$
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			\$	\$
			Φ	Φ
			Φ	Φ
			\$	\$
			\$	\$
		51	\$ 71,075.10	\$ 126,200.10
List Exercise Items			\$	\$ 0.00
Exercise - Statewide conduct	Conducting exercises statewide to include an Annual State Capstone exercise, AAR Workshops. Provide working lunches for exercises.	1	\$ 23,820.00	\$ 23,820.00
Exercise - Statewide conduct	The State Exercise Officer utilizes necessary Contractor Support for statewide Drills and exercises in planning, conduct, evaluation, controlling, and developing after action materials of such exercises.	1	\$ 8,000.00	\$ 8,000.00
			\$	\$
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			\$	\$
		2	\$ 31,820.00	\$ 31,820.00

Documents Uploads top

Documents Requested *		Attached Documents *
A-133 Audit (Most Current)	•	<u>A133</u>
Travel Policy	/	<u>Travel</u>
Payroll Policy	•	<u>Payroll</u>
Procurement Policy	•	Procurement

 $^{^*}$ ZoomGrants $^{\text{TM}}$ is not responsible for the content of uploaded documents.

Application ID: 402271

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Nevada Office of the Military, Division of Emergency Management

FFY 2022 Homeland Security Grant Program (HSGP)

Deadline: 5/20/2022

Nevada Division of Emergency Management SWIC/Mission Support

Jump to: Pre-Application Application Questions Category Budget Totals Line Item Detail Budget Documents Uploads

\$ 269,348.00 Requested

Submitted: 5/20/2022 10:59:27 AM (Pacific)

Project Contact

Melissa Friend

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Mission Support Manager Melissa Friend

Pre-Application top

- 1. To qualify for this grant you must be a state, territory, local, or tribal government. Are you a state, territory, local, or tribal government?
- ✓ Yes
- No
- 2. Did you participate in the Threat and Hazard Identification and Risk Assessment (THIRA) and Stakeholder Preparedness Review (SPR) process? Answering No will not affect your ability to apply for FFY 2022 grant funds. Please ensure you send a representative to participate in the FFY 2021 THIRA process to be eligible for the FFY 2022 Homeland Security Grant Program funds.
 - ✓ Yes
 - No, However our agency/jurisdiction will send a representative this year to participate.
- 3. Did you activate your emergency operation center for COVID-19 response and recovery and/or hold a tabletop exercise in the calendar year 2021 or 2022? Yes
- 4. All funds granted under the Homeland Security Grant Program must focus on preventing terrorism and other catastrophic events and to prepare the Nation for the threats and hazards that pose the greatest risk to the security of the United States. Does your application focus on this requirement? If it does not, your application is not eligible.

- ✓ Yes
- No
- 5. National Incident Management System (NIMS) implementation is required before allocating any federal preparedness awards in FFY 2022. Recipients must ensure and maintain the adoption and implementation of NIMS. Are you NIMS compliant?

Please reference the Notice of Funding Opportunity for FFY2021 as a guideline for NIMS compliance until the FFY2022 Notice of Funding Opportunity is released and will supersede.

- ✓ Yes, we have formally adopted NIMS
- No
- No, but we will be compliant prior to receiving grant funds
- 6. In order for your application to be considered, you must attend open meetings to testify in front of either the Nevada Resilience Advisory Committee (NRAC) or Urban Area Working Group (UAWG) as well as Committee on Finance (COF) and the Nevada Commission on Homeland Security (NCHS). This is a requirement of the grant. If you do not send representation, your application will not be considered.

The NRAC Meeting will be held on 05/31/2022 :: The UAWG Meeting will be held on 05/26/2022 & 06/01/2022 :: Further Dates can be found in the Resource Documents in the FFY22 HSGP Timeline

✓ Yes, I agree.

7. Did you participate in the Integrated Preparedness Plan Workshop (IPPW)?

- ✓ Yes, my jurisdiction participated
- No, my jurisdiction did not participate
- 8. All procurement is required to be compliant with Nevada Revised Statute 333 and/or Nevada Revised Statute 332. Per FEMA legal opinion, locals may not use NRS 332.115 because it has been determined that NRS 332.115 is less restrictive than 2CFR Part 200. All procurement must be free and open competition. Any sole source procurement must be pre-approved in writing by the DEM in advance of the procurement.

You may view the written legal opinion in the "Resource Document" tab.

- ✓ Yes, I agree.
- 9. Each jurisdiction must complete its own application. The submitter of the grant application will be the recipient of funds. Without an application, the Division of Emergency Management is unable to issue a grant. Sub-Grantees may not sub grant funds.
- ✓ Yes, I understand.

Application Questions top

- 1. Name of the Homeland Security Grant Program (HSGP) funding stream you are requesting funding for:
- ✓ State Homeland Security Program (SHSP)
- Urban Area Security Initiative (UASI)

2. Name of Project

Name the project by the jurisdiction name and project intent. Mission Support - NDEM

3. Classification - click the primary intention of the Proposed Project (NEW, MAINTAIN, or ENHANCE)

A list of the Strategic Programs is in the Nevada Homeland Security and Emergency Management Enterprise 2022 document in the resource documents section (Page 6).

- Project is NEW (No grant-funded projects have recently addressed this capability within the past five years; OR the project has not been funded in the past). YOUR PROJECT WILL BE COMPETITIVE
- Project will be MAINTAINED Project is a FFY 22 Strategic Program and with minimal budget change
- Project is an ENHANCEMENT Project is a FFY 22 Strategic Program with a significant budget change -YOUR PROJECT WILL BE COMPETITIVE
- 4. Please enter the name of the Strategic Program exactly as it appears on Page 6 of the Nevada Homeland Security and Emergency Management Enterprise 2022.

If your project is enhanced it will be considered competitive.

Operational Communications

Statewide Interoperability Coordinator

NIMS - Technology
Public Alerts and Warnings

5. Please choose one of the five mission areas or you may choose "All of the Above".

- Prevention. Prevent, avoid or stop an imminent, threatened or actual act of terrorism
- Protection. Protect our citizens, residents, visitors, and assets against the greatest threats and hazards in a manner that allows our interests, aspirations and way of life to thrive.
- Mitigation. Reduce the loss of life and property by lessening the impact of future disasters.
- Response. Respond quickly to save lives, protect property and the environment, and meet basic human needs in the aftermath of a catastrophic incident.
- Recovery. Recover through a focus on the timely restoration, strengthening and revitalization of infrastructure, housing and a sustainable economy, as well as the health, social, cultural, historic and environmental fabric of communities affected by a catastrophic incident.
- ✓ All of the Above

6. Please select ONE main core capability for your project. If your project does not fit in this list choose not applicable and see question 7.

A description of Mission Areas and Core Capabilities can be found at: https://www.fema.gov/emergency-managers/national-preparedness/mission-core-capabilities

- Fatality Management Services
- Fire Management and Suppression
- Infrastructure Systems
- E Logistics and Supply Chain Management
- Mass Care Services
- Mass Search and Rescue Operations
- On-Scene Security, Protection, and Law Enforcement
- Operational Communication
- Public Health, Healthcare, and Emergency Medical Services
- Health and Social Services
- Economic Recovery
- Natural and Cultural Resources
- Housing
- Not Applicable (choose from the second list)

7. If you selected not applicable on question 6, please select one main core capability from this list. Otherwise, select not applicable.

A description of Mission Areas and Core Capabilities: https://www.fema.gov/emergency-managers/national-preparedness/mission-core-capabilities

- Planning
- ✔ Public Information and Warning
- Operational Coordination
- Forensics and Attribution
- Intelligence and Information Sharing
- Interdiction and Disruption
- Screening, Search and Detection
- Access Control and Identity Verification
- Physical Protective Measures
- Cybersecurity
- Supply Chain Integrity and Security
- Risk Management for Protection Programs and Activities
- Risk and Disaster Resilience Assessment
- Community Resilience
- E Long-term Vulnerability Reduction
- Threats and Hazards Identification
- Environmental Response/Health and Safety
- Critical Transportation

- Situational Assessment
- Not Applicable

8. Please select the National Priority Area that your project applies to. If your project is not one of the 6 listed National Priority Areas, select "State Priority"

Please refer 2022 HSGP Notice of Funding Opportunity once it has been released.

- Enhancing Community Preparedness and Resilience
- Enhancing the Protection of Soft Targets/Crowded Places
- Enhancing Information Sharing and Intelligence Sharing and Analysis and cooperation with federal agencies including DHS
- Combatting Domestic Violent Extremism
- Enhancing Cyber Security
- Enhancing Election Security
- State Priority

9. Please identify how much funding is allocated to the project to the National Priority?

Please refer 2022 HSGP Notice of Funding Opportunity once it has been released. 280566

10. Describe how your project fits into the FFY 2022 National Priority or state strategic priorities. Please ensure your project falls under the listed core capability and lifelines.

Please refer 2022 HSGP Notice of Funding Opportunity once it has been released.

The funding for this project will allow for the operational communication and information sharing between Federal, State Local, Tribal and non-governmental agencies and organizations.

11. Describe the investment or project, specifically how it addresses gaps and/or sustainment in the Threat and Hazard Identification Risk Assessment (THIRA)/Stakeholder Preparedness Review (SPR).

This question is specifically asked in the Investment Justification.

This project provides sustainment for the Statewide Interoperability Coordinator (SWIC). The position is responsible for statewide communications governance, coordination, outreach and support. They maintain the State Communications Interoperability Plan (SCIP), maintain involvement with local, state, regional and national committees and working groups, share information with tribes, counties and special districts, monitor grant performance, and continually evaluate communications plans and training throughout the state. This position is responsible for identifying and addressing communication gaps throughout the state.

This project provides sustainment of the currently operating Emergency Alert System (EAS) and provides for an enhanced Public Information and Warning Program to the public, managed within DEM. This project is in direct response to the DHS core capability of Public Information and Warning. This project provides a common platform for Nevada's Public Safety Officials to quickly send out alerts and warnings. Additionally, the projects within this investment produce and deliver a broad range of public information and warning messaging. This includes video content for social media platforms, state websites, TV and radio broadcast. These Public Alerts and Warnings will cover the threats and hazards to Nevada as identified in the THIRA.

12. Please explain your project's nexus to terrorism.

Yes - Operational Communication between Federal, State, Local, Tribal and non-governmental agencies and organizations.

13. Project Outcome (Describe the goal of the Proposed Project in a summary statement). Describe the Proposed Project. Quantify the Capability. Identify the users and the beneficiaries of the capability. What will this project do for the entire State of Nevada? Identify the geographic location of the project (Specify County, Multiple Counties (List), Urban Area, or Statewide.)

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investment to partners in all jurisdictions and Tribal Nations across Nevada. The end goal is to better prepare all of Nevada in the event of an emergency through comprehensive public information and warning.

14. Project Implementation - Describe how, and by whom, the proposed project will be implemented. Describe the process by which the project will be accomplished. Identify who (i.e., staff, contract) will perform the work.

The SWIC guides jurisdictions with compliance of National Emergency Communications Plan (NECP) and the SCIP. They organize and manage the annual Nevada Communications Interoperability Summit (NCIS), represent the state on the Regional Emergency Communications Coordination Working Group (RECCWG) and the National Council of Statewide Interoperability Coordinators (NCSWIC). The SWIC coordinates between Nevada governance structures along with the Nevada Core Systems (NCORE) Executive Committee, and the Nevada Commission on Homeland Security (NCHS), the Office of the Governor, and other interested bodies.

This project will begin with a thorough review of the current EAS system with input from its front line and end result users. The State will provide day to day coordination of the system. This project will be managed by key program managers within DEM under the leadership of an Emergency Management Program Manager (EMPM). Once approved and delivered, the various projects identified will be implemented under a "team" approach within the PIO Program and Technical Services Sections of DEM and placed within a schedule that identifies the phases of each project and their accompanying milestones. In some cases, where contractors are identified for either program support or for specific projects, the EMPM will assign a specific staff member to oversee their project and work performance to insure programmatic and financial compliance to their portion of the investment. Each individual program: PIO and Technical Services shall have their portions of the overall investment identified with a programmatic workplan and a budget to insure understanding and continual compliance with the investment. Quarterly reporting and grant compliance shall be maintained. State rules and regulation regarding purchasing and other areas shall be followed. We shall maintain an "audit-ready" posture throughout the life of the investment .

15. How much of this Investment in dollars will be obligated towards Law Enforcement Terrorism Prevention Activities (LETPA) Under 6 U.S.C. § 607, The LETPA allocation may be met by funding projects in any combination of the five National Priority Areas identified above and any other investments.

For additional information, you may review: 6 USC 607 (a) 2 here: https://uscode.house.gov/view.xhtml?req=(title:6% 20section:607%20edition:prelim) 0

16. Sustainment Plan: Identify any continuing financial obligation created by the Project, and proposed funding solution.

This program is currently in place and is funded by SHSP, SLIGP 2.0 and state funding. Current funding is 15% SHSP funds. Future sustainment is required to continue the program mission and to achieve the goal of these services in support of the NECP. This position is also required by HSGP for any communications related projects.

Funding requested covers the EASWEA subscription as well as mass notification subscription. This will be a continual request through HSGP.

- **17.** Can this project funding request be reduced? Is it scaleable? Please answer Yes or No, and explain below. Yes, If necessary travel can be cut by 10%. Some of the deliverable in the media and the outreach programs are scalable.
- 18. Project Location: Provide the 5-digit zip code where the project will be executed. The project location could be distinct from the sub-recipient address.

This question is for data collection for the Biannual Strategy Implementation Report (BSIR) 89701

19. Build or Sustain: Select "build" if this project focuses on starting a new capability or the intent of the project is to close a capability gap or "sustain" if the purpose of the project strictly maintains a core capability at its existing current level.

This question is for data collection for the Biannual Strategy Implementation Report (BSIR)

- Build
- ✓ Sustain
- 20. Is this request deployable? All assets supported in part or entirely with FFY 2022 HSGP funding must be readily deployable and NIMS-typed when possible to support emergency or disaster operations per existing Emergency Management Assistance Compact (EMAC) under 6 U.S.C. § 609, and any other applicable provision of the Homeland Security Act of 2002, as amended. Is the core capability supported by this project deployable to other jurisdictions? (Yes/No)

This question is for data collection for the Biannual Strategy Implementation Report (BSIR)

- ✓ Yes
- No

21. Shareable: Is the core capability supported by this project shareable with other jurisdictions? (Yes/No) This question is for data collection for the Biannual Strategy Implementation Report (BSIR)

€	No
	Does this project support a NIMS typed resource? If yes, continue to the next question. To search for a purce Please visit: https://rtlt.preptoolkit.fema.gov/Public
This	question is for data collection for the Biannual Strategy Implementation Report (BSIR)
✓	Yes
ê	No

23. Enter the name of the typed resources from the Resource Typing Library Tool. If not applicable, type in "not applicable" To search for a resource Please visit: https://rtlt.preptoolkit.fema.gov/Public

This question is for data collection for the Biannual Strategy Implementation Report (BSIR) N/A

Yes

- 24. Enter the ID of the typed resources from the Resource Typing Library Tool. If not applicable, type in "not applicable" To search for a resource Please visit: https://rtlt.preptoolkit.fema.gov/Public This question is for data collection for the Biannual Strategy Implementation Report (BSIR) N/A
- **25.** Does this project require new construction, renovation, retrofitting, or modifications of an existing structure? Please see slides 4 and 5 of EHP Screening Instructions in the "Resource Documents" tab. This question is for data collection for the Biannual Strategy Implementation Report (BSIR)

 No
- 26. Does this project support a previously awarded project or investment? If yes, list up to three prior years' investments or projects, Include the year, investment name, and the last milestone completed. The milestones are defined as Initiate, Plan, Execute, Control or Closeout.

Example: 2019, Recovery Framework, Control - 2020, Recovery Framework, Closeout - 2021 no project submitted. This question is for data collection for the Biannual Strategy Implementation Report (BSIR) SWIC, Public Alerts and Warnings and NIMS Technology 2021,2020,2019 Execute

27. FEMA/DHS requires grant-funded projects to be categorized under project management to have a beginning and end. Under this direction, please choose one of the following: Initiate, Plan, Execute, Control or Closeout.

Most projects will fall under Initiate, however, several projects may be in phase 2 or phase 3 of multiyear projects.

This question is for data collection for the Biannual Strategy Implementation Report (BSIR)

- Plan The purposes of establishing, at an early date, the parameters of the project that is going to be worked on as well as to try to delineate any specifics and/or any peculiarities to the project as a whole and/or any specific phases of the project.
- Execute The period within the project lifecycle during which the actual work of creating the project's deliverables is carried out.
- Control A mechanism which reacts to the current project status in order to ensure accomplishment of project objectives. This involves planning, measuring, monitoring, and taking corrective action based on the results of the monitoring.
- Close Out The completion of all work on a project. Can also refer to completion of a phase of the project.

28. Separate your budget into categories for the Standard form A- Budget Information for Non-Construction Programs (SF-424A)

404 / 9.50	Personnel (Not Contractors) Amount
13866.50	Personnel Fringe Benefits (Not Contractors) Amount
27332	Travel Amount
	Equipment Amount (over \$5,000)
20000	Supplies Amount
	Contractual Amount
	Construction Amount
167670	Other Amount
269,348.00	TOTAL

Category Budget Totals top

Funding Sources/Revenues	Personnel & Fringe	Travel	Planning	Organization	Equipment
Category Total from the Line Item Detail Tab	\$ 54,346.00	\$ 27,332.00	\$ 167,670.00		\$ 20,000.00
Total	\$ 54,346.00	\$ 27,332.00	\$ 167,670.00	\$ 0.00	\$ 20,000.00

Funding Uses/Expenses	Training	Exercise
Category Total from the Line Item Detail Tab		
Total	\$ 0.00	\$ 0.00

Category Budget Totals Narrative

Personnel - 50% of the SWIC's salary and fringe

Travel - Necessary travel to improve the interoperabity throughout the State, to include meetings, training and conferences in-state and out-of-state.

Planning - Required funding for technological areas with in the SEOC, emergency alerting and public information. Equipment - Required supplies for technology in the SEOC.

Line Item Detail Budget top

Personnel and Fringe Benefits

List Each Position	Personnel/Detail Description	Hourly Rate	How Many Hours	Sub Total
SWIC	Statewide Interoperability Coordinator \$80,959 @ 50%	\$ 40,479.50	1	\$ 40,479.50
		\$		\$
		\$		\$
		\$		\$
		\$		\$
		\$		\$
		\$		\$
		\$ 40,479.50	1	\$ 40,479.50
List Each Position for Fringe Benefits				
SWIC	Statewide Interoperability Coordinator \$25,733 @ 50%	\$ 13,866.50	1	\$ 13,866.50
		\$		\$
		\$		\$
		\$		\$
		\$		\$
		\$		\$
		\$ 13,866.50	1	\$ 13,866.50

Travel

Havei					
Travel Request (list each trip)	Purpose of the travel, location, How many days?, Per Diem Breakdown	Category of Each Travel (Use POETE)	How Many Trips?	Cost of Each Trip	Total Cost
Communications Travel	Travel for Stakeholder meetings in Southern Nevada 129/61 = 190/day * 3 1000 - Airfare	Planning	8	\$ 1,605.00	\$ 12,840.00
Communications Travel	Travel for Stakeholder meetings in Northern Nevada 96/55 = 151/day * 4	Planning	6	\$ 604.00	\$ 3,624.00
SWIC Travel	Travel for Phoenix for SWIC Meetings 146/56 = 202/day * 3 1000 - Airfare	s Planning	2	\$ 1,606.00	\$ 3,212.00
SWIC Travel	Travel for Sacramento for SWIC Meetings 144/66 = 202/day * 3	Planning	2	\$ 618.00	\$ 1,236.00
PIO Travel	Travel for Stakeholder meetings 129/61 = 190/day * 3 1000 - Airfare	Planning	4	\$ 1,605.00	\$ 6,420.00
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				\$	\$
			22	\$ 6,038.00	\$ 27.222.00
					27,332.00

Planning and Organization

List Planning Items	Detailed Descriptions	Quantity	Unit Cost	Total
Licenses	IVCI/Poly Com	3	\$ 3,000.00	\$ 9,000.00
Licenses	LiveStream	1	\$ 3,000.00	\$ 3,000.00
Licenses	Connected Sign	1	\$ 2,500.00	\$ 2,500.00
Licenses	Survey Monkey	1	\$ 400.00	\$ 400.00

Supplies	SWIC supplies	1	\$ 1,220.00	\$ 1,220.00
Licenses	NV Broadcasters	1	\$ 100,000.00	\$ 100,000.00
Licenses	Social Media Platform	1	\$ 1,550.00	\$ 1,550.00
Licenses	Advertising	1	\$ 5,000.00	\$ 5,000.00
Licenses	Video - Development and Production	1	\$ 30,000.00	\$ 30,000.00
Licenses	Emergency Alerting System	1	\$ 15,000.00	\$ 15,000.00
			\$	\$
			\$	\$
			\$	\$
			\$	\$
		12	\$ 161,670.00	\$ 167,670.00
List Organization Items			\$	\$ 0.00
			\$	\$
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		0	\$ 0.00	\$ 0.00

Equipment

List Equipment Items	Detail Description	Quantity	Unit Cost	Total AEL #
Tech Equipment	Technology supplies to include but not limited to: VTC supplies, cabling and other necessary components and supplies for the SEOC.	1	\$ 20,000.00	\$ 06CP-05- 20,000.00 VCON
			\$	\$
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1 \$	\$
20,000.00	20,000.00

Training and Exercise

List Training Items	Detailed Description	Quantity	Unit Cost	Total
			\$	\$
			\$	\$
			\$	\$
			\$	\$
			\$	\$
			\$	\$
			\$	\$
			\$	\$
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		0	\$ 0.00	\$ 0.00
List Exercise Items			\$	\$ 0.00
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			\$	\$
		0	\$ 0.00	\$ 0.00

Documents Uploads top

Documents Requested *	Required?	Attached Documents *
A-133 Audit (Most Current)	•	A-113 Audit
Travel Policy	•	A-113 Audit
Payroll Policy	•	A-113 Audit
Procurement Policy	•	A-113 Audit

^{*} ZoomGrants™ is not responsible for the content of uploaded documents.

Application ID: 404357



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Nevada Office of the Military, Division of Emergency Management

FFY 2022 Homeland Security Grant Program (HSGP)

Deadline: 5/20/2022

Nevada Division of Emergency Management Tribal NIMS

Jump to: Pre-Application Application Questions Category Budget Totals Line Item Detail Budget Documents Uploads

\$ 92,700.00 Requested

Submitted: 5/9/2022 1:26:03 PM (Pacific)

Project Contact

Michael Xavier

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Additional Contacts

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dfogerson@dps.state.nv.us

Pre-Application top

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Tribal NIMS

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If your project is enhanced it will be considered competitive.

National Incident Management System - Tribal NIMS

5. Please choose one of the five mission areas or you may choose "All of the Above".

- e Prevention. Prevent, avoid or stop an imminent, threatened or actual act of terrorism
- Protection. Protect our citizens, residents, visitors, and assets against the greatest threats and hazards in a manner that allows our interests, aspirations and way of life to thrive.
- e Mitigation. Reduce the loss of life and property by lessening the impact of future disasters.
- e Response. Respond quickly to save lives, protect property and the environment, and meet basic human needs in the aftermath of a catastrophic incident.
- e Recovery. Recover through a focus on the timely restoration, strengthening and revitalization of infrastructure, housing and a sustainable economy, as well as the health, social, cultural, historic and environmental fabric of communities affected by a catastrophic incident.
- ✓ All of the Above

6. Please select ONE main core capability for your project. If your project does not fit in this list choose not applicable and see question 7.

A description of Mission Areas and Core Capabilities can be found at: https://www.fema.gov/emergency-managers/national-preparedness/mission-core-capabilities

- Fatality Management Services
- Fire Management and Suppression
- Infrastructure Systems
- Logistics and Supply Chain Management
- Mass Care Services
- Mass Search and Rescue Operations
- On-Scene Security, Protection, and Law Enforcement
- Operational Communication
- ✔ Public Health, Healthcare, and Emergency Medical Services
- Health and Social Services
- Economic Recovery
- Natural and Cultural Resources
- Housing
- Not Applicable (choose from the second list)

7. If you selected not applicable on question 6, please select one main core capability from this list. Otherwise, select not applicable.

A description of Mission Areas and Core Capabilities: https://www.fema.gov/emergency-managers/national-preparedness/mission-core-capabilities

- Planning
- Public Information and Warning
- Operational Coordination
- Forensics and Attribution
- Intelligence and Information Sharing
- Interdiction and Disruption
- Screening, Search and Detection
- Access Control and Identity Verification
- Physical Protective Measures
- Cybersecurity
- Supply Chain Integrity and Security
- e Risk Management for Protection Programs and Activities
- Risk and Disaster Resilience Assessment
- Community Resilience
- E Long-term Vulnerability Reduction
- Threats and Hazards Identification
- e Environmental Response/Health and Safety
- Critical Transportation
- Situational Assessment
- Not Applicable

8. Please select the National Priority Areas, select "State Priority"

Please refer 2022 HSGP Notice of Funding Opportunity once it has been released.

- ✔ Enhancing Community Preparedness and Resilience
- Enhancing the Protection of Soft Targets/Crowded Places
- e Enhancing Information Sharing and Intelligence Sharing and Analysis and cooperation with federal agencies including DHS
- Combatting Domestic Violent Extremism
- Enhancing Cyber Security
- Enhancing Election Security
- State Priority

9. Please identify how much funding is allocated to the project to the National Priority?

Please refer 2022 HSGP Notice of Funding Opportunity once it has been released.

92700

10. Describe how your project fits into the FFY 2022 National Priority or state strategic priorities. Please ensure your project falls under the listed core capability and lifelines.

Please refer 2022 HSGP Notice of Funding Opportunity once it has been released.

Lifelines: Safety and Security

Cyber, Soft Targets, Information sharing, Domestic Violent Ext, Emerging Threats

- Intelligence and information sharing
- Planning
- Public information and warning
- Operational coordination

Plus Planning, Training, Exercises and Equipment

11. Describe the investment or project, specifically how it addresses gaps and/or sustainment in the Threat and Hazard Identification Risk Assessment (THIRA)/Stakeholder Preparedness Review (SPR).

This question is specifically asked in the Investment Justification.

The outcome of this project sustains the continued delivery of the tribal training, exercise, planning, and resource management programs needed to remain in compliance with federal NIMS requirements. These programs span all of the core capabilities; including those of Operational Coordination, Operational Communication, Public Information and Warning, and Planning; and provides for coordination and cooperation at all levels and for all types of disasters throughout the tribes. Services will be provided for all tribal governments, and non-governmental organizations. Maintaining NIMS compliance is

necessary to ensure all organizations within the state remain eligible for Homeland Security grant funding. The Division of Emergency Management will review priorities as defines by the THIRA/SPR, AAR/IP, and incident-driven gaps to reduce the impacts on Nevada and be better prepared for any hazard.

12. Please explain your project's nexus to terrorism.

Yes- All Operational Coordination and Public Information and Warning functions will be applicable to terrorism events. Planning, Training, and Exercises conducted will prepare organizations and staff statewide to respond to terrorism. Equipment will be used for operational coordination during terrorism events, and resources are being cataloged and typed in preparation for a terrorism event requiring

13. Project Outcome (Describe the goal of the Proposed Project in a summary statement). Describe the Proposed Project. Quantify the Capability. Identify the users and the beneficiaries of the capability. What will this project do for the entire State of Nevada? Identify the geographic location of the project (Specify County, Multiple Counties (List), Urban Area, or Statewide.)

The outcome of this project sustains the continued delivery of the Tribal training, exercise, planning, and resource management programs needed to remain in compliance with federal NIMS requirements. These programs span all of the core capabilities; including those of Operational Coordination, Operational Communication, Public Information and Warning, and Planning; and provides for coordination and cooperation at all levels and for all types of disasters throughout the state. Services will be provided for all jurisdictions and agencies including state agencies, local jurisdictions, tribal governments, and non-governmental organizations. Maintaining NIMS compliance is necessary to ensure all organizations within the state remain eligible for Homeland Security grant funding.

14. Project Implementation - Describe how, and by whom, the proposed project will be implemented. Describe the process by which the project will be accomplished. Identify who (i.e., staff, contract) will perform the work.

This project will be managed by key program managers within DEM under the leadership of an Emergency Management Program Manager (EMPM). Once approved and delivered, the various projects identified will be implemented under a "team" approach within the Preparedness and Technical Services Sections of NDEM and placed within a schedule that identifies the phases of each project and their accompanying milestones. In some cases, where contractors are identified for either program support or for specific projects, the EMPM will assign a NTECC staff member to oversee their project and work performance to ensure programmatic and financial compliance to their portion of the investment. Each individual program: Planning, Training, Exercise, Resource Management, and Credentialing, shall have their portions of the overall investment identified with a programmatic work plan and a budget to ensure understanding and continued compliance with the investment. Quarterly reporting and grant compliance shall be maintained. State rules and regulations regarding purchasing and other areas shall be followed. We shall maintain an "audit-ready" posture throughout the life of the investment. At the conclusion of this investment, we shall provide a report specific to the goals and eventual outcomes achieved by this investment.

15. How much of this Investment in dollars will be obligated towards Law Enforcement Terrorism Prevention Activities (LETPA) Under 6 U.S.C. § 607, The LETPA allocation may be met by funding projects in any combination of the five National Priority Areas identified above and any other investments.

For additional information, you may review: 6 USC 607 (a) 2 here: https://uscode.house.gov/view.xhtml?req=(title:6%20section:607%20edition:prelim)

16. Sustainment Plan: Identify any continuing financial obligation created by the Project, and proposed funding solution.

Changes in NIMS requirements and attrition within agencies and organizations necessitate the constant need for NIMS Program investments. NIMS assessments of capabilities such as the Stakeholder Preparedness Review (SPR), Threat and Hazard Identification and Risk Assessment (THIRA), and After Action Reports / Improvement Plans from exercises and real events also demonstrate the continual requirement for a sustained NIMS program. The New Integrated Preparedness Plan (IPP) will assist in priority and gap processes. Maintenance funding will also be necessary to maintain technology systems, licenses, and an inventory of ever-changing resources spread out across the state, as well as maintenance of a credentialing system that includes a repository of documents used in support of

17. Can this project funding request be reduced? Is it scaleable? Please answer Yes or No, and explain below.

Yes- Reductions in funding will directly reduce the planning, training and exercise support to the tribal & local jurisdiction within the state.

18. Project Location: Provide the 5-digit zip code where the project will be executed. The project location could be distinct from the sub-recipient address.

This question is for data collection for the Biannual Strategy Implementation Report (BSIR)

19. Build or Sustain: Select "build" if this project focuses on starting a new capability or the intent of the project is to close a capability gap or "sustain" if the purpose of the project strictly maintains a core capability at its existing current level.

This question is for data collection for the Biannual Strategy Implementation Report (BSIR)

e Build ✓ Sustain

20. Is this request deployable? All assets supported in part or entirely with FFY 2022 HSGP funding must be readily deployable and NIMS-typed when possible to support emergency or disaster operations per existing Emergency Management Assistance Compact (EMAC) under 6 U.S.C. § 609, and any other applicable provision of the Homeland Security Act of 2002, as amended. Is the core capability supported by this project deployable to other jurisdictions? (Yes/No)

This question is for data collection for the Biannual Strategy Implementation Report (BSIR)

e Yes

✓ No

21. Shareable: Is the core capability supported by this project shareable with other jurisdictions? (Yes/No)

This question is for data collection for the Biannual Strategy Implementation Report (BSIR)

✓ Yes

€ No

22. Does this project support a NIMS typed resource? If yes, continue to the next question.To search for a resource Please visit: https://rtlt.preptoolkit.fema.gov/Public

This question is for data collection for the Biannual Strategy Implementation Report (BSIR)

✓ Yes ⊜ No

23. Enter the name of the typed resources from the Resource Typing Library Tool. If not applicable, type in "not applicable" To search for a resource Please visit: https://rtlt.preptoolkit.fema.gov/Public

This question is for data collection for the Biannual Strategy Implementation Report (BSIR)

24. Enter the ID of the typed resources from the Resource Typing Library Tool. If not applicable, type in "not applicable" To search for a resource Please visit: https://rtlt.preptoolkit.fema.gov/Public

This question is for data collection for the Biannual Strategy Implementation Report (BSIR)

25. Does this project require new construction, renovation, retrofitting, or modifications of an existing structure?

Please see slides 4 and 5 of EHP Screening Instructions in the "Resource Documents" tab. This question is for data collection for the Biannual Strategy Implementation Report (BSIR) Nο

26. Does this project support a previously awarded project or investment? If yes, list up to three prior years' investments or projects, Include the year, investment name, and the last milestone completed. The milestones are defined as Initiate, Plan, Execute, Control or Closeout.

Example: 2019, Recovery Framework, Control - 2020, Recovery Framework, Closeout - 2021 no project submitted. This question is for data collection for the Biannual Strategy Implementation Report (BSIR)

2021 Tribal NIMS

2020 Tribal NIMS - All Haz Training, Statewide FSE, Planning rework, Resource Management

2019 Tribal NIMS - All Haz Training, Statewide FSE, Planning rework, Resource Management

2018 Tribal MINS - All Haz Training, Statewide FSE, Planning rework, Resource Management

27. FEMA/DHS requires grant-funded projects to be categorized under project management to have a beginning and end. Under this direction, please choose one of the following: Initiate, Plan, Execute, Control or Closeout. Most projects will fall under Initiate, however, several projects may be in phase 2 or phase 3 of multiyear projects.

This question is for data collection for the Biannual Strategy Implementation Report (BSIR)

Initiate - The authorization to begin work or resume work on any particular activity

- Plan The purposes of establishing, at an early date, the parameters of the project that is going to be worked on as well as to try to delineate any specifics and/or any peculiarities to the project as a whole and/or any specific phases of the project
- Execute The period within the project lifecycle during which the actual work of creating the project's deliverables is carried out.
- Control A mechanism which reacts to the current project status in order to ensure accomplishment of project objectives. This involves planning, measuring, monitoring, and taking corrective action based on the results of the monitoring.
- Close Out The completion of all work on a project. Can also refer to completion of a phase of the project.

28. Separate your	budget into categories for the Standard form A- Budget Information for Non-Construction Programs (SF-424A)
	Personnel (Not Contractors) Amount
	Personnel Fringe Benefits (Not Contractors) Amount
6000	Travel Amount
	Equipment Amount (over \$5,000)
5100	Supplies Amount
81600	Contractual Amount
	Construction Amount
	Other Amount
92,700.00	TOTAL

Category Budget Totals $\underline{\mathit{top}}$

Funding Sources/Revenues	Personnel & Fringe	Travel	Planning	Organization	Equipment
Category Total from the Line Item Detail Tab		\$ 6,000.00		\$ 85,700.00	
Total	\$ 0.00	\$ 6,000.00	\$ 0.00	\$ 85,700.00	\$ 0.00
Funding Uses/Expenses	Training	Exercise			
Category Total from the Line Item Detail Tab	\$ 500.00	\$ 500.00			
Total	\$ 500.00	\$ 500.00			

Line Item Detail Budget top

Personnel and Fringe Benefits

List Each Position	Personnel/Detail Description	Hourly Rate	How Many Hours	Sub Total
		\$		\$
		\$		\$
		\$		\$
		\$		\$
		\$		\$
		\$		\$
		\$		\$
		\$ 0.00	0	\$ 0.00
List Each Position for Fringe Benefits				
		\$		\$
		\$		\$
		\$		\$
		\$		\$
		\$		\$
		\$		\$
		\$ 0.00	0	\$ 0.00

Travel

Travel Request (list each trip)	Purpose of the travel, location, How many days?, Per Diem Breakdown	Category of Each Travel (Use POETE)	How Many Trips?	Cost of Each Trip	tal Cos
Tribal Travel	Travel for the NTECC staff to provide NIMS coordination and support to the Tribes in Nevada, assisting with planning, training and exercises.129/61 x 3= 570 Flight =430		6	\$ 1,000.00	§ 6,000.0
				\$	9
				\$	9
				\$	9
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				\$	9

Planning and Organization

List Planning Items	Detailed Descriptions	Quantity	Unit Cost	Total
Tribal Supplies	Lease of Office space for NTECC staff Phone and internet for NTECC staff Printing and Duplication costs of planning, training and exercise materials for NTECC staff Office Supplies for NTECC staff	1	\$ 5,100.00	\$ 5,100.00
Tribal Coordinator Contract	Contract for NTECC staff to support the Tribes in Nevada with planning, training and exercises	1	\$ 80,600.00	\$ 80,600.00
			\$	\$
			\$	\$
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			\$	\$
			\$	\$
			\$	\$
			\$	\$
			\$	\$
		_	\$	\$
		2	\$ 85,700.00	\$ 85,700.00
List Organization Items			\$	\$ 0.00
			\$	\$
			\$	\$
			\$	\$
			\$	\$
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			\$	\$
			\$	\$
			\$	\$
		_	\$	\$
		0	\$ 0.00	\$ 0.00

Equipment

List Equipment Items	Detail Description	Quantity	Unit Cost	Total AEL #
			\$	\$
			\$	\$
			\$	\$
			\$	\$
			\$	\$
			\$	\$
			\$	\$
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			\$	\$
			\$	\$
			\$	\$
			\$	\$
		0	\$ 0.00	\$ 0.00

Training and Exercise

List Training Items	Detailed Description	Quantity	Unit Cost	Total
Tribal Training	Funding for training contract support services.	1	\$ 500.00	\$ 500.00
			\$	\$
			\$	\$
			\$	\$
			\$	\$
			\$	\$
			\$	\$
			\$	\$
			\$	\$
			\$	\$
			\$	\$
			\$	\$

		1	\$ 500.00	\$ 500.00
List Exercise Items			\$	\$ 0.00
Tribal Exercises	Funding for exercise contract support services.	1	\$ 500.00	\$ 500.00
			\$	\$
			\$	\$
			\$	\$
			\$	\$
			\$	\$
			\$	\$
			\$	\$
			\$	\$
			\$	\$
			\$	\$
			\$	\$
		1	\$ 500.00	\$ 500.00

Documents Uploads top

Documents Requested *	Required?	Attached Documents *
A-133 Audit (Most Current)	•	A133
Travel Policy	•	<u>Travel</u>
Payroll Policy	•	<u>Payroll</u>
Procurement Policy	•	Procurement

 $^{^{\}star}$ ZoomGrants $^{\text{TM}}$ is not responsible for the content of uploaded documents.

Application ID: 402302

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Nevada Office of the Military, Division of Emergency Management

FFY 2022 Homeland Security Grant Program (HSGP)

Deadline: 5/20/2022

Nevada Threat Analysis Center Nevada Threat Analysis Center (NTAC)

Jump to: Pre-Application Application Questions Category Budget Totals Line Item Detail Budget Documents Uploads

\$ 704,792.15 Requested

Submitted: 5/20/2022 7:54:27 PM (Pacific)

Project Contact

Selby Marks

smarks@dps.state.nv.us

Tel: 775-687-0313

Additional Contacts

none entered

Nevada Threat Analysis Center

2478 Fairview Drive Carson City, NV 89701

United States

Lieutenant

Robert Haigney

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Telephone775-687-0313 775-687-0328 Fax

Web

Pre-Application top

- 1. To qualify for this grant you must be a state, territory, local, or tribal government. Are you a state, territory, local, or tribal government?
- ✓ Yes
- No
- 2. Did you participate in the Threat and Hazard Identification and Risk Assessment (THIRA) and Stakeholder Preparedness Review (SPR) process? Answering No will not affect your ability to apply for FFY 2022 grant funds. Please ensure you send a representative to participate in the FFY 2021 THIRA process to be eligible for the FFY 2022 Homeland Security Grant Program funds.
 - ✓ Yes
 - No, However our agency/jurisdiction will send a representative this year to participate.
- 3. Did you activate your emergency operation center for COVID-19 response and recovery and/or hold a tabletop exercise in the calendar year 2021 or 2022? Yes
- 4. All funds granted under the Homeland Security Grant Program must focus on preventing terrorism and other catastrophic events and to prepare the Nation for the threats and hazards that pose the greatest risk to the security of the United States. Does your application focus on this requirement? If it does not, your application is not eligible.

- ✓ Yes
- No
- 5. National Incident Management System (NIMS) implementation is required before allocating any federal preparedness awards in FFY 2022. Recipients must ensure and maintain the adoption and implementation of NIMS. Are you NIMS compliant?

Please reference the Notice of Funding Opportunity for FFY2021 as a guideline for NIMS compliance until the FFY2022 Notice of Funding Opportunity is released and will supersede.

- ✓ Yes, we have formally adopted NIMS
- No
- No, but we will be compliant prior to receiving grant funds
- 6. In order for your application to be considered, you must attend open meetings to testify in front of either the Nevada Resilience Advisory Committee (NRAC) or Urban Area Working Group (UAWG) as well as Committee on Finance (COF) and the Nevada Commission on Homeland Security (NCHS). This is a requirement of the grant. If you do not send representation, your application will not be considered.

The NRAC Meeting will be held on 05/31/2022 :: The UAWG Meeting will be held on 05/26/2022 & 06/01/2022 :: Further Dates can be found in the Resource Documents in the FFY22 HSGP Timeline

✓ Yes, I agree.

7. Did you participate in the Integrated Preparedness Plan Workshop (IPPW)?

- ✓ Yes, my jurisdiction participated
- No, my jurisdiction did not participate
- 8. All procurement is required to be compliant with Nevada Revised Statute 333 and/or Nevada Revised Statute 332. Per FEMA legal opinion, locals may not use NRS 332.115 because it has been determined that NRS 332.115 is less restrictive than 2CFR Part 200. All procurement must be free and open competition. Any sole source procurement must be pre-approved in writing by the DEM in advance of the procurement.

You may view the written legal opinion in the "Resource Document" tab.

- ✓ Yes, I agree.
- 9. Each jurisdiction must complete its own application. The submitter of the grant application will be the recipient of funds. Without an application, the Division of Emergency Management is unable to issue a grant. Sub-Grantees may not sub grant funds.
- ✓ Yes, I understand.

Application Questions top

- 1. Name of the Homeland Security Grant Program (HSGP) funding stream you are requesting funding for:
- ✓ State Homeland Security Program (SHSP)
- Urban Area Security Initiative (UASI)

2. Name of Project

Name the project by the jurisdiction name and project intent. Nevada Threat Analysis Center

3. Classification - click the primary intention of the Proposed Project (NEW, MAINTAIN, or ENHANCE)

A list of the Strategic Programs is in the Nevada Homeland Security and Emergency Management Enterprise 2022 document in the resource documents section (Page 6).

- e Project is NEW (No grant-funded projects have recently addressed this capability within the past five years; OR the project has not been funded in the past). YOUR PROJECT WILL BE COMPETITIVE
- ✔ Project will be MAINTAINED Project is a FFY 22 Strategic Program and with minimal budget change
- Project is an ENHANCEMENT Project is a FFY 22 Strategic Program with a significant budget change -YOUR PROJECT WILL BE COMPETITIVE
- 4. Please enter the name of the Strategic Program exactly as it appears on Page 6 of the Nevada Homeland Security and Emergency Management Enterprise 2022.

If your project is enhanced it will be considered competitive.

Fusion Center - Nevada Threat Analysis Center

5. Please choose one of the five mission areas or you may choose "All of the Above".

- Prevention. Prevent, avoid or stop an imminent, threatened or actual act of terrorism
- e Protection. Protect our citizens, residents, visitors, and assets against the greatest threats and hazards in a manner that allows our interests, aspirations and way of life to thrive.
- Mitigation. Reduce the loss of life and property by lessening the impact of future disasters.
- Response. Respond quickly to save lives, protect property and the environment, and meet basic human needs in the aftermath of a catastrophic incident.
- Recovery. Recover through a focus on the timely restoration, strengthening and revitalization of infrastructure, housing and a sustainable economy, as well as the health, social, cultural, historic and environmental fabric of communities affected by a catastrophic incident.
- All of the Above

6. Please select ONE main core capability for your project. If your project does not fit in this list choose not applicable and see question 7.

A description of Mission Areas and Core Capabilities can be found at: https://www.fema.gov/emergency-managers/national-preparedness/mission-core-capabilities

- Fatality Management Services
- Fire Management and Suppression
- Infrastructure Systems
- E Logistics and Supply Chain Management
- Mass Care Services
- Mass Search and Rescue Operations
- On-Scene Security, Protection, and Law Enforcement
- Operational Communication
- Public Health, Healthcare, and Emergency Medical Services
- Health and Social Services
- Economic Recovery
- Natural and Cultural Resources
- Housing
- Not Applicable (choose from the second list)

7. If you selected not applicable on question 6, please select one main core capability from this list. Otherwise, select not applicable.

A description of Mission Areas and Core Capabilities: https://www.fema.gov/emergency-managers/national-preparedness/mission-core-capabilities

- Planning
- Public Information and Warning
- Operational Coordination
- Forensics and Attribution
- ✓ Intelligence and Information Sharing
- Interdiction and Disruption
- Screening, Search and Detection
- Access Control and Identity Verification
- Physical Protective Measures
- Cybersecurity
- Supply Chain Integrity and Security
- Risk Management for Protection Programs and Activities
- Risk and Disaster Resilience Assessment
- Community Resilience
- Long-term Vulnerability Reduction
- Threats and Hazards Identification
- Environmental Response/Health and Safety
- Critical Transportation
- Situational Assessment
- Not Applicable

8. Please select the National Priority Area that your project applies to. If your project is not one of the 6 listed National Priority Areas, select "State Priority"

Please refer 2022 HSGP Notice of Funding Opportunity once it has been released.

- Enhancing Community Preparedness and Resilience
- Enhancing the Protection of Soft Targets/Crowded Places
- Enhancing Information Sharing and Intelligence Sharing and Analysis and cooperation with federal agencies including DHS
- Combatting Domestic Violent Extremism
- Enhancing Cyber Security
- Enhancing Election Security
- ✓ State Priority

9. Please identify how much funding is allocated to the project to the National Priority?

Please refer 2022 HSGP Notice of Funding Opportunity once it has been released. 100%, \$704,792.15

10. Describe how your project fits into the FFY 2022 National Priority or state strategic priorities. Please ensure your project falls under the listed core capability and lifelines.

Please refer 2022 HSGP Notice of Funding Opportunity once it has been released.

This project fits within five FFY 2022 National Priorities under the Intelligence and Information Sharing Core Capability. Specific capabilities and initiatives include:

- 1. Enhancing the Protection of Soft Targets Special Event Assessments and coordination with law enforcement supporting public safety.
- 2. Enhancing Information Sharing and Intelligence Sharing and Analysis Fusion center operations, facilitating/operating analytical capabilities in coordination with federal, state, and local government, tribal and private sector partners. Managing suspicious activity reporting (SARs).
- 3. Combating Domestic Violent Extremism Educating partners and the public on SAR initiatives, including National SAR Initiative (NSI) identified behaviors indicative of violent extremism. Fusion Liaison Officer training and radical violent extremism awareness training. Focused capability on human trafficking in coordination with DHS/LE.
- 4. Enhancing cybersecurity Threat assessments and coordination with CISA.
- 5. Enhancing election security Special Event Assessments, and open source analysis supporting election infrastructure and security.

11. Describe the investment or project, specifically how it addresses gaps and/or sustainment in the Threat and Hazard Identification Risk Assessment (THIRA)/Stakeholder Preparedness Review (SPR).

This question is specifically asked in the Investment Justification.

This project addresses identified gaps in the 2021 THIRA/SPR, specifically the need for improving intelligence and information sharing, and cybersecurity, through improved organization, analytical training, and exercises. The NTAC investment provides sustainment and maintenance of capabilities necessary for the State of Nevada to combat terrorism, support state and local law enforcement, and work with the FBI Joint Terrorism Task Force. The NTAC project supports the THIRA/SPR identified areas of concern that include Pandemic, Active Shooter, Cyber Attack, Earthquake, Flood, and Wildfire, by providing capabilities addressing the FEMA Mission Areas of Prevention/Protection and the separate Protection Mission area. These goals are achieved via the gathering, analysis, and dissemination of threat and hazard intelligence and information to federal, local, state, tribal, and private sector stakeholders; CIKR vulnerability / special events assessments; Suspicious Activity Reports processing; investigation; Cybersecurity; GIS mapping; "See Something, Say Something" media campaign (DHS partnership); community outreach; training; exercises; and related NTAC mission activities, in an effort to detect, deter, prevent and/or mitigate terrorism, criminal activity and other public safety hazards.

12. Please explain your project's nexus to terrorism.

The NTAC is the State fusion center and supports the National Network of Fusion Centers. The principal role of the fusion center is to collect, analyze, and disseminate terrorist/criminal information and intelligence and other information (including, but not limited to, threat, public safety, law enforcement, public health, social services, and public works) to support efforts to anticipate, identify, prevent, and/or deter terrorist/criminal activity.

13. Project Outcome (Describe the goal of the Proposed Project in a summary statement). Describe the Proposed Project. Quantify the Capability. Identify the users and the beneficiaries of the capability. What will this project do for the entire State of Nevada? Identify the geographic location of the project (Specify County, Multiple Counties (List), Urban Area, or Statewide.)

The Nevada Threat Analysis Center (NTAC) is the Department of Homeland Security (DHS) recognized state fusion center with an Area of Responsibility (AOR) covering 16 of 17 counties (except Clark), with interests across the entire state (all state agencies and Tribal Nations) and the Office of the Governor. As a critical component of the United States homeland security and counter-terrorism enterprise and the National Network of Fusion Centers, the purpose of the Nevada Threat Analysis Center is to receive, analyze, disseminate, and gather information from and to share intelligence with federal government,

state and local government, tribal, and private sector partners in an effort to deter, detect, prevent and/or mitigate terrorism and other criminal activity. The funding requested is intended to sustain NTAC programs, operations, and staffing in accordance with the fusion center baseline capabilities and critical operating capabilities.

- 14. Project Implementation Describe how, and by whom, the proposed project will be implemented. Describe the process by which the project will be accomplished. Identify who (i.e., staff, contract) will perform the work.

 The Nevada Threat Analysis Center is managed by the Nevada State Police (NSP), Investigation Division. The Nevada Threat Analysis Center's goal is to collect and share terrorism and criminal information through successful collaboration with state and local government, tribal government, federal partners, and the private sector. The direction, planning, analysis, production, dissemination and feedback is accomplished by 25 full time employees, which include 21 state funded employees and 4 contractors. The employees include: 3 Sworn NSP Officers (including 1 Lieutenant, 1 Sergeant assigned to Safe Voice, and 1 Detective assigned to the Southern Nevada Counterterrorism Center); 1 Deputy Director, 3 NSP Intelligence Analysts, 1 NSP Senior Intelligence Analyst, 2 Intelligence Analysts (contractors), 1 NSP Administrative Assistant, 1 Fusion Liaison Officer Coordinator (contractor), and 1 Critical Infrastructure Coordinator (contractor). The NTAC also operates the SafeVoice Communications Center on behalf of the Nevada Department of Education, and has 12 full-time state employee staff (2 supervisors, 10 communication specialists). The funding requested is vital to the Nevada Threat Analysis Center's ability to sustain fusion center Baseline and Core Operating Capabilities, which are significant and necessary components to successful Intelligence production and Information sharing in the State of Nevada. Including support to the identified FFY 2022 National Priorities.
- 15. How much of this Investment in dollars will be obligated towards Law Enforcement Terrorism Prevention Activities (LETPA) Under 6 U.S.C. § 607, The LETPA allocation may be met by funding projects in any combination of the five National Priority Areas identified above and any other investments.

For additional information, you may review: 6 USC 607 (a) 2 here: https://uscode.house.gov/view.xhtml?req=(title:6% 20section:607%20edition:prelim) 100%

16. Sustainment Plan: Identify any continuing financial obligation created by the Project, and proposed funding solution.

Although the majority of the Nevada Threat Analysis Center's staff are state employees and funded out of the state general fund, current funding streams cannot support all of the Nevada Threat Analysis Center's operational and staffing needs, which are vital to the Nevada Threat Analysis Center's ability to sustain/meet its DHS Baseline Capabilities, Critical Operating Capabilities and/or counter-terrorism/criminal intelligence mission goals and objectives. These operational and staffing needs are ongoing and will likely be dependent upon the continued receipt of HSGP funding into the foreseeable future.

- **17.** Can this project funding request be reduced? Is it scaleable? Please answer Yes or No, and explain below. Yes This project request could be reduced, but not as a "scalable" reduction. Any reduction would require targeting a program area or technological solution, thereby adversely impacting necessary fusion center mission related capabilities.
- 18. Project Location: Provide the 5-digit zip code where the project will be executed. The project location could be distinct from the sub-recipient address.

This question is for data collection for the Biannual Strategy Implementation Report (BSIR) 89701

19. Build or Sustain: Select "build" if this project focuses on starting a new capability or the intent of the project is to close a capability gap or "sustain" if the purpose of the project strictly maintains a core capability at its existing current level.

This question is for data collection for the Biannual Strategy Implementation Report (BSIR)

- Build
- ✓ Sustain
- 20. Is this request deployable? All assets supported in part or entirely with FFY 2022 HSGP funding must be readily deployable and NIMS-typed when possible to support emergency or disaster operations per existing Emergency Management Assistance Compact (EMAC) under 6 U.S.C. § 609, and any other applicable provision of the Homeland Security Act of 2002, as amended. Is the core capability supported by this project deployable to other jurisdictions? (Yes/No)

This question is for data collection for the Biannual Strategy Implementation Report (BSIR)

- ✓ Yes
- No

21. Shareable: Is the core capability supported by this project shareable with other jurisdictions? (Yes/No) This question is for data collection for the Biannual Strategy Implementation Report (BSIR)

- ✓ Yes
- No

22. Does this project support a NIMS typed resource? If yes, continue to the next question. To search for a resource Please visit: https://rtlt.preptoolkit.fema.gov/Public This question is for data collection for the Biannual Strategy Implementation Report (BSIR) ✓ Yes € No 23. Enter the name of the typed resources from the Resource Typing Library Tool. If not applicable, type in "not applicable" To search for a resource Please visit: https://rtlt.preptoolkit.fema.gov/Public This question is for data collection for the Biannual Strategy Implementation Report (BSIR) Intelligence Analyst; Fusion Liaison Officer 24. Enter the ID of the typed resources from the Resource Typing Library Tool. If not applicable, type in "not applicable" To search for a resource Please visit: https://rtlt.preptoolkit.fema.gov/Public This question is for data collection for the Biannual Strategy Implementation Report (BSIR) 6-509-1281, 6-509-1280 25. Does this project require new construction, renovation, retrofitting, or modifications of an existing structure? Please see slides 4 and 5 of EHP Screening Instructions in the "Resource Documents" tab. This question is for data collection for the Biannual Strategy Implementation Report (BSIR) No. 26. Does this project support a previously awarded project or investment? If yes, list up to three prior years' investments or projects, Include the year, investment name, and the last milestone completed. The milestones are defined as Initiate, Plan, Execute, Control or Closeout. Example: 2019, Recovery Framework, Control - 2020, Recovery Framework, Closeout - 2021 no project submitted. This question is for data collection for the Biannual Strategy Implementation Report (BSIR) 2019, Nevada Threat Analysis Center, Execute. 2020, Nevada Threat Analysis Center, Initiated. 2021, Nevada Threat Analysis Center, Initiated 27. FEMA/DHS requires grant-funded projects to be categorized under project management to have a beginning and end. Under this direction, please choose one of the following: Initiate, Plan, Execute, Control or Closeout. Most projects will fall under Initiate, however, several projects may be in phase 2 or phase 3 of multiyear projects. This question is for data collection for the Biannual Strategy Implementation Report (BSIR) Initiate - The authorization to begin work or resume work on any particular activity. Elan - The purposes of establishing, at an early date, the parameters of the project that is going to be worked on as well as to try to delineate any specifics and/or any peculiarities to the project as a whole and/or any specific phases of the project. Execute - The period within the project lifecycle during which the actual work of creating the project's deliverables is carried out. Control - A mechanism which reacts to the current project status in order to ensure accomplishment of project objectives. This involves planning, measuring, monitoring, and taking corrective action based on the results of the monitoring. Close Out - The completion of all work on a project. Can also refer to completion of a phase of the project.

28. Separate your budget into categories for the Standard form A- Budget Information for Non-Construction

Personnel (Not Contractors) Amount

74,093 Equipment Amount (over \$5,000)

Supplies Amount

Construction Amount

Personnel Fringe Benefits (Not Contractors) Amount

Programs (SF-424A)

61,599.55 Travel Amount

439,961.60 Contractual Amount

129,138 Other Amount

704,792.15 **TOTAL**

Category Budget Totals <u>top</u>

Funding Sources/Revenues	Personnel & Fringe	Travel	Planning (Organization	Equipment
Category Total from the Line Item Detail Tab	\$ 439,961.60	\$ 61,599.55	\$ 125,854.00		\$ 77,377.00
Total	\$ 439,961.60	\$ 61,599.55	125,854.00	\$ 0.00 \$	77,377.00

Funding Uses/Expenses	Training	Exercise
Category Total from the Line Item Detail Tab		
Total	\$ 0.00	\$ 0.00

Line Item Detail Budget top

Personnel and Fringe Benefits

List Each Position	Personnel/Detail Description	Hourly Rate	How Many Hours	Sub Total
Fusion Liaison Officer Coordinator	1 Fusion Liaison Officer Coordinator - (Existing) - 12 months - Organization. No Fringe.	\$ 52.88	2,080	\$ 109,990.40
Critical Infrastructure Coordinator	1 Critical Infrastructure Coordinator - (Existing) - 12 months - Organization. No fringe.	\$ 52.88	2,080	\$ 109,990.40
Intelligence Analyst	1 Intelligence Analyst - (Existing) - 12 months - Organization. No fringe.	\$ 52.88	2,080	\$ 109,990.40
Intelligence Analyst	1 Intelligence Analyst - (Existing) - 12 months - Organization. No fringe.	\$ 52.88	2,080	\$ 109,990.40
		\$		\$
		\$		\$
		\$		\$
		\$ 211.52	8,320	\$ 439,961.60
List Each Position for Fringe Benefits				
		\$		\$
		\$		\$
		\$		\$
		\$		\$
		\$		\$
		\$		\$
		\$ 0.00	0	\$ 0.00

Travel

Travel Request (list each trip)	Purpose of the travel, location, How many days?, Per Diem Breakdown	Category of Each Travel (Use POETE)	How Many Trips?	Cost of Each Trip	Total Cost
General Planning / Prevention Activities - in state travel	Travel supports planning / prevention activities within the NTAC's AOR. Deliverables include, but are not limited to: general outreach / liaison, threat briefings, joint product production, threat assessments, intelligence / information gathering. Supports travel of 2 people for 5 trips with an	Planning	10	\$ 559.68	\$ 5,596.80

	average duration of 2 days per trip.				
General Planning/ Prevention Activities - out of state travel	Travel supports planning / prevention activities related to NTAC's AOR. To include, not limited to Fusion Center best practices development, regional/strategic planning threat assessments. Support the travel of 2 people for 4 trips with an average duration of 2 days per trip.	Planning	4	\$ 1,216.00	\$ 4,864.00
Conduct Site Infrastructure / Vulnerability / Threat Assessments / Planning Outreach- in state travel	Travel supports CIKR vulnerability assessments. estimated to support the travel of 1 person for 5 trips with an average duration of 3 days per trip.	Planning	5	\$ 564.75	\$ 2,823.75
Fusion Liaison Officer Training (Conducted / Attended) / in state travel	Supports training conducted and/or attended by the FLO Coordinator / Program. Deliverables include, not limited to: FLO / related training and the professional development of FLO Coordinator / related staff to support the FLO Program. Estimated to support the travel of 2 people for 6 trips with an average duration of 2 days.	Training	12	\$ 488.00	\$ 5,856.00
Fusion Liaison Officer Training (Conducted / Attended) / out of state travel	Supports training conducted and/or attended by the FLO Coordinator / Program. Deliverables include, not limited to: FLO / related training and the professional development of FLO Coordinator / related staff to support the FLO Program. Estimated to support the travel of 1 person for 2 trips with an average duration of 2 days.	Training	2	\$ 1,226.00	\$ 2,452.00
Intelligence / Crime Analysis Training - in state travel	Supports required Fusion Center Intelligence Analyst training. Per HSGP grant guidelines and DHS Analyst Professional Development Roadmap. Supports travel of 3 analysts for 2 trips with an average duration of 2 days.	Training	6	\$ 809.00	\$ 4,854.00
Intelligence / Crime Analysis Training - out of state travel	Supports required Fusion Center Intelligence Analyst training. Per HSGP grant guidelines and DHS Analyst Professional Development Roadmap. Supports travel of 3 analysts for 2 trips with an average duration of 5 days.	Training	6	\$ 1,911.00	\$ 11,466.00
Professional Conferences / Workshops - in state travel	Supports attendance to in-state Fusion Center related conferences or workshops. Deliverables include, but are not limited to: strategic planning / collaboration, training, and professional development for staff to support NTAC operations / Critical Operating Capabilities. Support the travel of 2 people for 2 trips with an average length of 3 days.	Training	4	\$ 1,051.00	\$ 4,204.00
Professional Conferences / Workshops - out of state travel	Travel supports attendance to any regional / national Fusion Center conferences or workshops, including the National Homeland Security Conference and the annual National Fusion Center Association workshop. Funding is estimated to support the travel of 3 people for 2 trips with an average length of 4 days.	Training	6	\$ 1,978.00	\$ 11,868.00
Privacy / Security Training	Supports training for the Privacy / Security Officer and/or related staff. Includes, but are not limited to: training and professional development to support NTAC privacy/ security functions and ensure compliance with Privacy laws, Civil Rights, Civil Liberties, and security requirements. Currently, this funding is estimated to support the travel of 1	Training	2	\$ 1,226.00	\$ 2,452.00

	person 2 trips with average length of 2 days.				
Critical Infrastructure and Key Resources (CIKR) Training (Conducted / Attended) - in state travel	Travel supports training conducted and/or attended by the CIKR Coordinator and/or related staff; includes, but not limited to: CIKR Program / related training and professional development to support the NTAC CIKR Program. Funding is estimated to support the travel of 1 person for 3 trips with an average length of 2 days.	Training	3	\$ 570.00	\$ 1,710.00
Critical Infrastructure and Key Resources (CIKR) Training (Conducted / Attended) - out of state travel	Travel supports training conducted and/or attended by the CIKR Coordinator and/or related staff; includes, but not limited to: CIKR Program / related training and professional development to support the NTAC CIKR Program. Funding is estimated to support the travel of 1 person for 1 trip with an average length of 4 days.	Training	1	\$ 1,935.00	\$ 1,935.00
Exercises - in state travel	Supports staff participation in the exercises testing the NTAC's Critical Operating Capabilities; includes, but not limited to: evaluating / enhancing the NTAC's Critical Operating Capabilities and National Strategic Stockpile program. Funding is estimated at 1 person for 2 trips with an average length 2 days.		2	\$ 759.00	\$ 1,518.00
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				\$	\$
		(33	\$ 14,293.43	\$ 61,599.55

Planning and Organization

List Planning Items	Detailed Descriptions	Quantity	Unit Cost	Total
General Planning / Prevention Materials	General Planning / Prevention – Materials – this funding supports the purchase of general planning / prevention materials that support NTAC operations. Purchases include, but are not limited to: informational posters / pamphlets, handouts, booklets, contractor business cards, Fusion Center business cards, etc. Deliverables include, but are not limited to: general outreach / liaison, threat briefings, joint product production, threat assessments, intelligence / information gathering / sharing activities, operational activities, comprehensive Fusion Center best practices development, regional / national strategic planning / collaboration, etc.	3	\$ 630.00 \$	1,890.00
Materials to Conduct Site Vulnerability Assessments / Special	Material to Conduct Site Vulnerability Assessments / Special Events Threat Assessments - this funding supports the purchase of materials needed to conduct site	2	\$ 636.00 \$	1,272.00

		54	\$ \$
Hawk Analytics	This funding supports an annual subscription to Hawk Analytics/Cell Hawk and related analytical service. Supports NTAC Operations / Critical Operating Capabilities.	1	\$ \$ 6,000.00 6,000.00
CLEAR Proflex	This funding supports an annual subscription to CLEAR Thompson/Reuters and related analytical service. Supports NTAC Operations / Critical Operating Capabilities.	1	\$ \$ 15,000.00 15,000.00
Public Information & Awareness Campaign	Funding supports the continuation of the DHS "See Something, Say Something" public information campaign; provides funding for printed material, billboard signage, over air media PSAs, and related media advertising.	1	\$ \$ 50,600.00 50,600.00
Suspicious Activity Reporting - Call Charge	This funding supports the costs associated with calls to the "See Something, Say Something" phone line. (Est. 30/min per day @ \$.06/min x 365).	1	\$ 799.00 \$ 799.00
Suspicious Activity Reporting - Phone Line	This funding supports the costs associated the "See Something, Say Something" phone line charge (12 months @ \$15.00/mo).	1	\$ 202.00 \$ 202.00
	Funding supports NTAC membership in various professional organizations, which support NTAC operations and/or provide related technical assistance / resources related NTAC operations / Critical Operating Capabilities.	1	\$ 985.00 \$ 985.00
Information / Public Records Subscriptions	This funding supports subscriptions to various information gathering services and media outlets to support ongoing information needs related to NTAC operations / Critical Operating Capabilities.	12	\$ \$ 1,259.00 15,108.00
Telecommunications Services	This funding supports air cards for laptop connectivity to the State of Nevada Network to support all NTAC operations / Critical Operating Capabilities, as well as cell phone costs for NTAC contractors.	12	\$ 725.00 \$ 8,700.00
Internet Cable Subscription	Funding supports data cable cost for non-state supported internet connectivity.	1	\$ \$ 2,000.00 2,000.00
Webhosting Services	Funding supports website hosting annual service fee.	1	\$ \$ 11,000.00 11,000.00
Consumables / Supplies	This funding supports general consumables / supplies not currently funded via the State Budget. Purchase include, but are not limited to: pencils, paper, note pads, printer / toner cartridges, file folders, binders, CD's, flash drives, batteries, etc., and support all NTAC operations / Critical Operating Capabilities.	13	\$ 750.00 \$ 9,750.00
Fusion Liaison Officer Training Materials	This funding supports the purchase of planning / prevention materials supporting the NTAC FLO Program. Purchases include, but are not limited to: FLO training materials, active shooter training materials, infrastructure protection program integration, and materials supporting other courses and trainings provided by the NTAC. Deliverables include, but are not limited to: classroom training and field training / liaison activities, intelligence / information gathering / sharing activities, comprehensive Fusion Center best practices development, regional/national counterterrorism training, Fusion Center best practices, etc.	4	\$ 637.00 \$ 2,548.00
Events Threat Assessments	vulnerability assessments and/or Special Events Assessments. Purchases include, but are not limited to: binders, CD's, flash drives, handouts, pamphlets, booklets, batteries, etc. Deliverables include, but are not limited to: CIKR site vulnerability assessments and special events assessments.		

	91,223.00	125,854.00
List Organization Items	\$	\$ 0.00
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	0 \$ 0.00	\$ 0.00

Equipment

Equipment					
List Equipment Items	Detail Description	Quantity	Unit Cost	Total	AEL#
Computer Software - ESRI GIS Support - renewal / upgrade	ESRI GIS – This funding covers one year of the annual licensing cost and maintenance for ESRI Geospatial Information System (GIS) software.	1	\$ 6,000.00		13IT-00- DACQ Data Acquis
Computer Software - I2 - renewal/upgrade	This purchase supports annual licensing and maintenance upgrades for Three i2 software licenses. The i2 software provides link analysis capabilities and facilitates operational analysis, improving situational awareness and a platform providing faster, more informed decision making.	3	\$ 3,284.00	\$ 9,852.00	13IT-00- SGNT Software
Computers & Peripherals - routers, switches, keyboards, cabling, printers, etc.	This funding supports the purchase, replacement and/or upgrade of computers and peripheral computer equipment that is not covered by the State Budget.	3	\$ 925.00	\$ 2,775.00	04HW-01- INHW Hardware
Parsons Intelligence Analytics software / server - for programming, maintenance/ renewal/upgrade	This funding provides for annual licensing and maintenance of the Dfuze software and database including system upgrades for one year, which supports the NTAC's data collection and analytical capabilities to interface with federal, state, and local databases. The Dfuze application supports the NTAC counterterrorism, all-threats, and allhazards mission.	1	\$ 37,500.00	т	13IT-00- DFSN Data Fusion
Traffic Jam Analytics	Traffic Jam Analytics – This funding covers one year (eight licenses) of the annual licensing cost and maintenance for the Traffic Jam Analytics program (Human Trafficking Software).	1	\$ 13,900.00		13IT-00- DFSN Data Fusion
EITS Technology Maintenance	This funding covers one year of the annual cost for the State of Nevada Enterprise Information Technology Services (EITS) maintenance to support the Dfuze Intelligence Analytics	1	\$ 7,350.00	\$ 7,350.00	13IT-00- INTL Systems

software and server connectivity to state network system.			
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10		\$	\$
	68,959	.00 77,377.	00

Training and Exercise

List Training Items	Detailed Description	Quantity	Unit Cost	Total
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List Exercise Items			\$	\$ 0.00
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Documents Uploads \underline{top}

Travel Policy	/	<u>Travel</u>
Payroll Policy	•	Payroll
Procurement Policy	✓	Procurement
		NRS 333 and NRS 332

 * ZoomGrants $^{\text{TM}}$ is not responsible for the content of uploaded documents.

Application ID: 403345

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Nevada Office of the Military, Division of Emergency Management

FFY 2022 Homeland Security Grant Program (HSGP)

Deadline: 5/20/2022

NV Division of Emergency Management Statewide Recovery Plan Implementation

Jump to: Pre-Application Application Questions Category Budget Totals Line Item Detail Budget Documents Uploads

\$ 113,250.00 Requested

Submitted: 5/20/2022 9:18:18 AM (Pacific)

Project Contact

Shea Schultz

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NV Division of Emergency Management

2478 Fairview Drive Carson City, NV 89701

Chief

David Fogerson dfogerson@dem.nv.gov Telephone775-687-0300

Fax

Web www.dem.nv.gov

Pre-Application top

- 1. To qualify for this grant you must be a state, territory, local, or tribal government. Are you a state, territory, local, or tribal government?
- ✓ Yes
- No
- 2. Did you participate in the Threat and Hazard Identification and Risk Assessment (THIRA) and Stakeholder Preparedness Review (SPR) process? Answering No will not affect your ability to apply for FFY 2022 grant funds. Please ensure you send a representative to participate in the FFY 2021 THIRA process to be eligible for the FFY 2022 Homeland Security Grant Program funds.
 - ✓ Yes
 - No, However our agency/jurisdiction will send a representative this year to participate.
- 3. Did you activate your emergency operation center for COVID-19 response and recovery and/or hold a tabletop exercise in the calendar year 2021 or 2022? Yes.
- 4. All funds granted under the Homeland Security Grant Program must focus on preventing terrorism and other catastrophic events and to prepare the Nation for the threats and hazards that pose the greatest risk to the security of the United States. Does your application focus on this requirement? If it does not, your application is not eligible.

- ✓ Yes
- No
- 5. National Incident Management System (NIMS) implementation is required before allocating any federal preparedness awards in FFY 2022. Recipients must ensure and maintain the adoption and implementation of NIMS. Are you NIMS compliant?

Please reference the Notice of Funding Opportunity for FFY2021 as a guideline for NIMS compliance until the FFY2022 Notice of Funding Opportunity is released and will supersede.

- ✓ Yes, we have formally adopted NIMS
- No
- No, but we will be compliant prior to receiving grant funds
- 6. In order for your application to be considered, you must attend open meetings to testify in front of either the Nevada Resilience Advisory Committee (NRAC) or Urban Area Working Group (UAWG) as well as Committee on Finance (COF) and the Nevada Commission on Homeland Security (NCHS). This is a requirement of the grant. If you do not send representation, your application will not be considered.

The NRAC Meeting will be held on 05/31/2022 :: The UAWG Meeting will be held on 05/26/2022 & 06/01/2022 :: Further Dates can be found in the Resource Documents in the FFY22 HSGP Timeline

✓ Yes, I agree.

7. Did you participate in the Integrated Preparedness Plan Workshop (IPPW)?

- ✓ Yes, my jurisdiction participated
- No, my jurisdiction did not participate
- 8. All procurement is required to be compliant with Nevada Revised Statute 333 and/or Nevada Revised Statute 332. Per FEMA legal opinion, locals may not use NRS 332.115 because it has been determined that NRS 332.115 is less restrictive than 2CFR Part 200. All procurement must be free and open competition. Any sole source procurement must be pre-approved in writing by the DEM in advance of the procurement.

You may view the written legal opinion in the "Resource Document" tab.

- ✓ Yes, I agree.
- 9. Each jurisdiction must complete its own application. The submitter of the grant application will be the recipient of funds. Without an application, the Division of Emergency Management is unable to issue a grant. Sub-Grantees may not sub grant funds.
- ✓ Yes, I understand.

Application Questions top

- 1. Name of the Homeland Security Grant Program (HSGP) funding stream you are requesting funding for:
- ✓ State Homeland Security Program (SHSP)
- Urban Area Security Initiative (UASI)

2. Name of Project

Name the project by the jurisdiction name and project intent. DEM Statewide Recovery Plan Implementation

3. Classification - click the primary intention of the Proposed Project (NEW, MAINTAIN, or ENHANCE)

A list of the Strategic Programs is in the Nevada Homeland Security and Emergency Management Enterprise 2022 document in the resource documents section (Page 6).

- Project is NEW (No grant-funded projects have recently addressed this capability within the past five years; OR the project has not been funded in the past). YOUR PROJECT WILL BE COMPETITIVE
- Project will be MAINTAINED Project is a FFY 22 Strategic Program and with minimal budget change
- Project is an ENHANCEMENT Project is a FFY 22 Strategic Program with a significant budget change -YOUR PROJECT WILL BE COMPETITIVE
- 4. Please enter the name of the Strategic Program exactly as it appears on Page 6 of the Nevada Homeland Security and Emergency Management Enterprise 2022.

If your project is enhanced it will be considered competitive.

Recovery

- Nevada Preliminary Disaster Assessment (PDA) Tool (shared with State, Local & Tribal)

5. Please choose one of the five mission areas or you may choose "All of the Above".

- Prevention. Prevent, avoid or stop an imminent, threatened or actual act of terrorism
- Protection. Protect our citizens, residents, visitors, and assets against the greatest threats and hazards in a manner that allows our interests, aspirations and way of life to thrive.
- Mitigation. Reduce the loss of life and property by lessening the impact of future disasters.
- Response. Respond quickly to save lives, protect property and the environment, and meet basic human needs in the aftermath of a catastrophic incident.
- ✔ Recovery. Recover through a focus on the timely restoration, strengthening and revitalization of infrastructure, housing and a sustainable economy, as well as the health, social, cultural, historic and environmental fabric of communities affected by a catastrophic incident.
- All of the Above

6. Please select ONE main core capability for your project. If your project does not fit in this list choose not applicable and see question 7.

A description of Mission Areas and Core Capabilities can be found at: https://www.fema.gov/emergency-managers/national-preparedness/mission-core-capabilities

- Fatality Management Services
- Fire Management and Suppression
- Infrastructure Systems
- E Logistics and Supply Chain Management
- Mass Care Services
- Mass Search and Rescue Operations
- On-Scene Security, Protection, and Law Enforcement
- Operational Communication
- Public Health, Healthcare, and Emergency Medical Services
- Health and Social Services
- Economic Recovery
- Natural and Cultural Resources
- Housing
- Not Applicable (choose from the second list)

7. If you selected not applicable on question 6, please select one main core capability from this list. Otherwise, select not applicable.

A description of Mission Areas and Core Capabilities: https://www.fema.gov/emergency-managers/national-preparedness/mission-core-capabilities

- Planning
- Public Information and Warning
- Operational Coordination
- Forensics and Attribution
- Intelligence and Information Sharing
- Interdiction and Disruption
- Screening, Search and Detection
- Access Control and Identity Verification
- Physical Protective Measures
- Cybersecurity
- Supply Chain Integrity and Security
- Risk Management for Protection Programs and Activities
- Risk and Disaster Resilience Assessment
- Community Resilience
- E Long-term Vulnerability Reduction
- Threats and Hazards Identification
- Environmental Response/Health and Safety
- Critical Transportation
- Situational Assessment
- Not Applicable

8. Please select the National Priority Area that your project applies to. If your project is not one of the 6 listed National Priority Areas, select "State Priority"

Please refer 2022 HSGP Notice of Funding Opportunity once it has been released.

- Enhancing Community Preparedness and Resilience
- Enhancing the Protection of Soft Targets/Crowded Places
- Enhancing Information Sharing and Intelligence Sharing and Analysis and cooperation with federal agencies including DHS
- Combatting Domestic Violent Extremism
- Enhancing Cyber Security
- Enhancing Election Security
- ✓ State Priority

9. Please identify how much funding is allocated to the project to the National Priority?

Please refer 2022 HSGP Notice of Funding Opportunity once it has been released.

10. Describe how your project fits into the FFY 2022 National Priority or state strategic priorities. Please ensure your project falls under the listed core capability and lifelines.

Please refer 2022 HSGP Notice of Funding Opportunity once it has been released.

While this project doesn't fall into one of the FFY22 National Priorities, Recovery is one of the mission areas outlined in the Nevada Homeland Security and Emergency Management Enterprise Strategic Priorities for 2022-2024. This project will assist with meeting the recovery core capabilities of planning and operational coordination.

11. Describe the investment or project, specifically how it addresses gaps and/or sustainment in the Threat and Hazard Identification Risk Assessment (THIRA)/Stakeholder Preparedness Review (SPR).

This question is specifically asked in the Investment Justification.

This project is to improve the overall resiliency, capability, and readiness of the core capability under operational coordination which covers the recovery core capability under the recovery initiative that was initially funded in FFY2015 and completed the first draft of the Nevada Recovery Framework and Response and Recovery Guide to Local Governments, along with the contract and training to roll out the preliminary damage assessment tool. The FFY2022 project will continue to build on this framework established.

12. Please explain your project's nexus to terrorism.

The recovery project/program has a nexus to terrorism as all types of emergencies must have the ability to recover regardless of the type of disaster. The tools and plans must be in place to work towards recovery.

13. Project Outcome (Describe the goal of the Proposed Project in a summary statement). Describe the Proposed Project. Quantify the Capability. Identify the users and the beneficiaries of the capability. What will this project do for the entire State of Nevada? Identify the geographic location of the project (Specify County, Multiple Counties (List), Urban Area, or Statewide.)

To develop and improve operational coordination of Recovery planning for agencies statewide. This project will work to improve the overall resiliency, capability, and readiness of the core capability under operational coordination which covers the recovery core capability under the recovery initiative that was initially funded under FFY 2015 and completed in the calendar year of 2017. This project will continue to build on the framework established and align with the DEM strategic priorities to include the following outcomes:

- Recovery specific after action review.
- Response and Recovery Guide to Local Governments updates, adoption, socialization, training, and exercise.
- Recovery Support Function roll out and training.
- Continued Preliminary Damage Assessment Tool maintenance and training.

14. Project Implementation - Describe how, and by whom, the proposed project will be implemented. Describe the process by which the project will be accomplished. Identify who (i.e., staff, contract) will perform the work.

Preliminary Damage Assessment Tool and Training

The state will maintain the purchased cloud-based Geographic Information System (GIS)-enabled tool and 20 licenses for use by counties and tribal entities statewide. Continued maintenance of this tool and licenses will be managed by DEM staff.

Recovery AAR and Recovery Plan Implementation

Establishment of a task force consisting of key stakeholders from state, local, tribes, urban, public, and private sector. Then selection of a project planning vendor. Three workshops (North, South, and East) which will address three Core Capability areas: Housing, Economic Recovery, and Health and Human Services. The task force will meet regularly during the performance period of the grant to produce the AAR and update the State plan.

15. How much of this Investment in dollars will be obligated towards Law Enforcement Terrorism Prevention Activities (LETPA) Under 6 U.S.C. § 607, The LETPA allocation may be met by funding projects in any combination of the five National Priority Areas identified above and any other investments.

For additional information, you may review: 6 USC 607 (a) 2 here: https://uscode.house.gov/view.xhtml?req=(title:6% 20section:607%20edition:prelim)

0

16. Sustainment Plan: Identify any continuing financial obligation created by the Project, and proposed funding solution.

The cost of the licenses needed to use the PDA tool and annual statewide training are needed to sustain this capability going forward.

- **17.** Can this project funding request be reduced? Is it scaleable? Please answer Yes or No, and explain below. This project is scalable depending on the deliverables. We are requesting 24 months of the PDA tool and travel for various training/data collection activities, the latter of which can be adjusted if necessary.
- 18. Project Location: Provide the 5-digit zip code where the project will be executed. The project location could be distinct from the sub-recipient address.

This question is for data collection for the Biannual Strategy Implementation Report (BSIR) 89701

19. Build or Sustain: Select "build" if this project focuses on starting a new capability or the intent of the project is to close a capability gap or "sustain" if the purpose of the project strictly maintains a core capability at its existing current level.

This question is for data collection for the Biannual Strategy Implementation Report (BSIR)

- Build
- ✓ Sustain
- 20. Is this request deployable? All assets supported in part or entirely with FFY 2022 HSGP funding must be readily deployable and NIMS-typed when possible to support emergency or disaster operations per existing Emergency Management Assistance Compact (EMAC) under 6 U.S.C. § 609, and any other applicable provision of the Homeland Security Act of 2002, as amended. Is the core capability supported by this project deployable to other jurisdictions? (Yes/No)

This question is for data collection for the Biannual Strategy Implementation Report (BSIR)

- Yes
- ✓ No
- 21. Shareable: Is the core capability supported by this project shareable with other jurisdictions? (Yes/No)

This question is for data collection for the Biannual Strategy Implementation Report (BSIR)

- ✓ Yes
- € No
- 22. Does this project support a NIMS typed resource? If yes, continue to the next question. To search for a resource Please visit: https://rtlt.preptoolkit.fema.gov/Public

This question is for data collection for the Biannual Strategy Implementation Report (BSIR)

- Yes
- ✓ No
- 23. Enter the name of the typed resources from the Resource Typing Library Tool. If not applicable, type in "not applicable" To search for a resource Please visit: https://rtlt.preptoolkit.fema.gov/Public

This question is for data collection for the Biannual Strategy Implementation Report (BSIR) Not Applicable

24. Enter the ID of the typed resources from the Resource Typing Library Tool. If not applicable, type in "not applicable" To search for a resource Please visit: https://rtlt.preptoolkit.fema.gov/Public

This question is for data collection for the Biannual Strategy Implementation Report (BSIR) Not Applicable

25. Does this project require new construction, renovation, retrofitting, or modifications of an existing structure? Please see slides 4 and 5 of EHP Screening Instructions in the "Resource Documents" tab. This question is for data collection for the Biannual Strategy Implementation Report (BSIR)

No

26. Does this project support a previously awarded project or investment? If yes, list up to three prior years' investments or projects, Include the year, investment name, and the last milestone completed. The milestones are defined as Initiate, Plan, Execute, Control or Closeout.

Example: 2019, Recovery Framework, Control - 2020, Recovery Framework, Closeout - 2021 no project submitted. This question is for data collection for the Biannual Strategy Implementation Report (BSIR)

2019, Recovery Plan Implementation - Control.

2020, Recovery Plan Implementation - No project submitted.

2021, Recovery Plan Implementation - No project submitted.

27. FEMA/DHS requires grant-funded projects to be categorized under project management to have a beginning and end. Under this direction, please choose one of the following: Initiate, Plan, Execute, Control or Closeout. Most projects will fall under Initiate, however, several projects may be in phase 2 or phase 3 of multiyear projects.

This question is for data collection for the Biannual Strategy Implementation Report (BSIR)

- Initiate The authorization to begin work or resume work on any particular activity.
- Plan The purposes of establishing, at an early date, the parameters of the project that is going to be worked on as well as to try to delineate any specifics and/or any peculiarities to the project as a whole and/or any specific phases of the project.
- Execute The period within the project lifecycle during which the actual work of creating the project's deliverables is carried out.
- Control A mechanism which reacts to the current project status in order to ensure accomplishment of project objectives. This involves planning, measuring, monitoring, and taking corrective action based on the results of the monitoring.
- Close Out The completion of all work on a project. Can also refer to completion of a phase of the project.

28. Separate your budget into categories for the Standard form A- Budget Information for Non-Construction Programs (SF-424A)

	Personnel (Not Contractors) Amount
	Personnel Fringe Benefits (Not Contractors) Amount
22400	Travel Amount
30850	Equipment Amount (over \$5,000)
	Supplies Amount
60000	Contractual Amount
	Construction Amount
	Other Amount
113,250.00	TOTAL

Category Budget Totals top

Funding Sources/Revenues	Personnel & Fringe	Travel	Planning	Organization	Equipment
Planning		\$ 6,400.00	\$ 60,000.00		
Training		\$ 16,000.00	\$ 0.00		
Equipment					\$ 30,850.00
Total	\$ 0.00	\$ 22,400.00	\$ 60,000.00	\$ 0.00	\$ 30,850.00

Funding Uses/Expenses	Training	Exercise
Category Total from the Line Item Detail		
Tab		
Total	\$ 0.00	\$ 0.00

Category Budget Totals Narrative

Planning: Hire a contractor to work with DEM to develop a Recovery specific AAR, review/update the NV Response and Recovery Guide to Local Governments (RRGLG), and roll out and training.

Training: Continued Preliminary Damage Assessment Tool and RRGLG socialization and training. 10 people x 2 trips x

Line Item Detail Budget top

Personnel and Fringe Benefits

List Each Position	Personnel/Detail Description	Hourly Rate I	How Many Hours	Sub T	Γotal
		\$			\$
		\$			\$
		\$			\$
		\$			\$
		\$			\$
		\$			\$
		\$			\$
		\$ 0.00	0	\$	0.00
List Each Position for Fringe Benefits					
		\$			\$
		\$			\$
		\$			\$
		\$			\$
		\$			\$
		\$			\$
		\$ 0.00	0	\$	0.00

Travel

ITavei					
Travel Request (list each trip)	Purpose of the travel, location, How many days?, Per Diem Breakdown	Category of Each Travel (Use POETE)	How Many Trips?	Cost of Each Trip	Total Cost
SLTT Travel for PDA Tool	State, local, tribal partner travel for implementation, socialization, and training of the RRGLG and PDA tool. 8 people x 2 trips x \$800	Training	16	\$ 800.00	\$ 12,800.00
State Training for PDA Tool	r State training to stay up to date while maintaining the PDA Tool 2 people x 2 trips x \$800	Training	4	\$ 800.00	\$ 3,200.00
State Travel for Data Collection	State travel for data collection for the AAR and RRGLG update 4 people x 2 trips x \$800	Planning	8	\$ 800.00	\$ 6,400.00
				\$	\$
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28 \$ 2,400.00	\$
20 Ψ 2,400.00	
	22,400.00

Planning and Organization

List Planning Items	Detailed Descriptions	Quantity	Unit Cost	Total
Contractor	Contractor to update the Response & Recovery Guide	1 \$	60,000.00 \$	60,000.00
			\$	\$
			\$	\$
			\$	\$
			\$	\$
			\$	\$
			\$	\$
			\$	\$
			\$	\$
			\$	\$
			\$	\$
			\$	\$
			\$	\$
			\$	\$
		1 \$	60,000.00 \$	
List Organization Items			\$	\$ 0.00
			\$	\$
			\$	\$
			\$	\$
			\$	\$
			\$	\$
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			\$	\$
			\$	\$
			\$	\$
			\$	\$
			\$	\$
		0	\$ 0.00	\$ 0.00

Equipment

List Equipment Items	Detail Description	Quantity Unit Cost	Total AEL #
ArcGIS Online Creator Licenses	PDA Tool online creator licenses x 2 for 2 years	4 \$ 1,000.00	\$ 04AP-03- 4,000.00 GISS
ArcGIS Online Viewer Licenses	PDA Tool online viewer licenses x 3 for 2 years	6 \$ 100.00	\$ 600.00 04AP-03- GISS
ArcGIS Online Field Worker Licenses	PDA Tool field worker licenses with surge capability x 5 for 2 years	10 \$ 525.00	\$ 04AP-03- 5,250.00 GISS
ArcGIS Online Field Worker Licenses for Counties	PDA Tool field worker licenses with surge capability for counties x 20 for 24 months	40 \$ 525.00	\$ 04AP-03- 21,000.00 GISS
		\$	\$
		\$	\$
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		\$	\$
		\$	\$
		\$	\$
		60 \$ 2,150.00	\$ 30,850.00

Training and Exercise

List Training Items	Detailed Description	Quantity	Unit Cost	Total
			\$	\$
			\$	\$
			\$	\$
			\$	\$
			\$	\$
			\$	\$
			\$	\$
			\$	\$
			\$	\$
			\$	\$
			\$	\$
			\$	\$
		0	\$ 0.00	\$ 0.00
List Exercise Items			\$	\$ 0.00
			\$	\$
			\$	\$
			\$	\$
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			\$	\$
			\$	\$

	\$	\$
	\$	\$
	\$	\$
	\$	\$
	\$	\$
0	\$ 0.00	\$ 0.00

Documents Uploads top

Documents Requested *	Required?	Attached Documents *
A-133 Audit (Most Current)	•	<u>Audit</u>
Travel Policy	•	Travel Policy
Payroll Policy	•	Payroll Policy
Procurement Policy	•	Procurement Policy

 $^{^*}$ ZoomGrants $^{\text{TM}}$ is not responsible for the content of uploaded documents.

Application ID: 400309

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Nevada Office of the Military, Division of Emergency Management

FFY 2022 Homeland Security Grant Program (HSGP)

Deadline: 5/20/2022

Washoe County Emergency Management & Homeland Security Program Statewide COOP Sustain - Washoe County

Jump to: Pre-Application Application Questions Category Budget Totals Line Item Detail Budget Documents Uploads

\$ 200,000.00 Requested

Submitted: 5/19/2022 4:07:49 PM (Pacific)

Project Contact

Kelly Echeverria

KEcheverria@washoecounty.us

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Washoe County Emergency Management & Homeland Security Program

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Emergency Manager

Kelly Echeverria

KEcheverria@washoecounty.us

Telephone7753375859

Fax Web

www.readywashoe.com

Pre-Application top

- 1. To qualify for this grant you must be a state, territory, local, or tribal government. Are you a state, territory, local, or tribal government?
- ✓ Yes
- € No
- 2. Did you participate in the Threat and Hazard Identification and Risk Assessment (THIRA) and Stakeholder Preparedness Review (SPR) process? Answering No will not affect your ability to apply for FFY 2022 grant funds. Please ensure you send a representative to participate in the FFY 2021 THIRA process to be eligible for the FFY 2022 Homeland Security Grant Program funds.
- ✓ Yes
- e No, However our agency/jurisdiction will send a representative this year to participate.
- 3. Did you activate your emergency operation center for COVID-19 response and recovery and/or hold a tabletop exercise in the calendar year 2021 or 2022?
 Yes
- 4. All funds granted under the Homeland Security Grant Program must focus on preventing terrorism and other catastrophic events and to prepare the Nation for the threats and hazards that pose the greatest risk to the security of the United States. Does your application focus on this requirement? If it does not, your application is not eligible.
- ✓ Yes
- € No

5. National Incident Management System (NIMS) implementation is required before allocating any federal preparedness awards in FFY 2022. Recipients must ensure and maintain the adoption and implementation of NIMS. Are you NIMS compliant?

Please reference the Notice of Funding Opportunity for FFY2021 as a guideline for NIMS compliance until the FFY2022 Notice of Funding Opportunity is released and will supersede.

- ✓ Yes, we have formally adopted NIMS
- No
- No, but we will be compliant prior to receiving grant funds
- 6. In order for your application to be considered, you must attend open meetings to testify in front of either the Nevada Resilience Advisory Committee (NRAC) or Urban Area Working Group (UAWG) as well as Committee on Finance (COF) and the Nevada Commission on Homeland Security (NCHS). This is a requirement of the grant. If you do not send representation, your application will not be considered.

The NRAC Meeting will be held on 05/31/2022 :: The UAWG Meeting will be held on 05/26/2022 & 06/01/2022 :: Further Dates can be found in the Resource Documents in the FFY22 HSGP Timeline

- ✓ Yes, I agree.
- 7. Did you participate in the Integrated Preparedness Plan Workshop (IPPW)?
- ✓ Yes, my jurisdiction participated
- No, my jurisdiction did not participate
- 8. All procurement is required to be compliant with Nevada Revised Statute 333 and/or Nevada Revised Statute 332. Per FEMA legal opinion, locals may not use NRS 332.115 because it has been determined that NRS 332.115 is less restrictive than 2CFR Part 200. All procurement must be free and open competition. Any sole source procurement must be pre-approved in writing by the DEM in advance of the procurement.

You may view the written legal opinion in the "Resource Document" tab.

- ✓ Yes, I agree.
- 9. Each jurisdiction must complete its own application. The submitter of the grant application will be the recipient of funds. Without an application, the Division of Emergency Management is unable to issue a grant. Sub-Grantees may not sub grant funds.
- ✓ Yes, I understand.

Application Questions top

- 1. Name of the Homeland Security Grant Program (HSGP) funding stream you are requesting funding for:
- ✓ State Homeland Security Program (SHSP)
- Urban Area Security Initiative (UASI)
- 2. Name of Project

Name the project by the jurisdiction name and project intent. Statewide COOP Maintain - Washoe

3. Classification - click the primary intention of the Proposed Project (NEW, MAINTAIN, or ENHANCE)

A list of the Strategic Programs is in the Nevada Homeland Security and Emergency Management Enterprise 2022 document in the resource documents section (Page 6).

- e Project is NEW (No grant-funded projects have recently addressed this capability within the past five years; OR the project has not been funded in the past). YOUR PROJECT WILL BE COMPETITIVE
- Project will be MAINTAINED Project is a FFY 22 Strategic Program and with minimal budget change
- Project is an ENHANCEMENT Project is a FFY 22 Strategic Program with a significant budget change -YOUR PROJECT WILL BE COMPETITIVE
- 4. Please enter the name of the Strategic Program exactly as it appears on Page 6 of the Nevada Homeland Security and Emergency Management Enterprise 2022.

If your project is enhanced it will be considered competitive.

Planning efforts to maintain Continuity of Operations.

- 5. Please choose one of the five mission areas or you may choose "All of the Above".
- e Prevention. Prevent, avoid or stop an imminent, threatened or actual act of terrorism
- e Protection. Protect our citizens, residents, visitors, and assets against the greatest threats and hazards in a manner that allows our interests, aspirations and way of life to thrive.
- 6 Mitigation. Reduce the loss of life and property by lessening the impact of future disasters.

- Response. Respond quickly to save lives, protect property and the environment, and meet basic human needs in the aftermath of a catastrophic incident.
- Recovery. Recover through a focus on the timely restoration, strengthening and revitalization of infrastructure, housing and a sustainable economy, as well as the health, social, cultural, historic and environmental fabric of communities affected by a catastrophic incident.
- ✓ All of the Above

6. Please select ONE main core capability for your project. If your project does not fit in this list choose not applicable and see question 7.

A description of Mission Areas and Core Capabilities can be found at: https://www.fema.gov/emergency-managers/national-preparedness/mission-core-capabilities

- Fatality Management Services
- Fire Management and Suppression
- Infrastructure Systems
- E Logistics and Supply Chain Management
- Mass Care Services
- Mass Search and Rescue Operations
- On-Scene Security, Protection, and Law Enforcement
- Operational Communication
- Public Health, Healthcare, and Emergency Medical Services
- Health and Social Services
- Economic Recovery
- Natural and Cultural Resources
- Housing
- ✓ Not Applicable (choose from the second list)

7. If you selected not applicable on question 6, please select one main core capability from this list. Otherwise, select not applicable.

A description of Mission Areas and Core Capabilities: https://www.fema.gov/emergency-managers/national-preparedness/mission-core-capabilities

- ✔ Planning
- Public Information and Warning
- Operational Coordination
- Forensics and Attribution
- Intelligence and Information Sharing
- Interdiction and Disruption
- Screening, Search and Detection
- Access Control and Identity Verification
- Physical Protective Measures
- Cybersecurity
- Supply Chain Integrity and Security
- Risk Management for Protection Programs and Activities
- Risk and Disaster Resilience Assessment
- Community Resilience
- E Long-term Vulnerability Reduction
- Threats and Hazards Identification
- Environmental Response/Health and Safety
- Critical Transportation
- Situational Assessment
- Not Applicable

8. Please select the National Priority Area that your project applies to. If your project is not one of the 6 listed National Priority Areas, select "State Priority"

Please refer 2022 HSGP Notice of Funding Opportunity once it has been released.

- ✔ Enhancing Community Preparedness and Resilience
- Enhancing the Protection of Soft Targets/Crowded Places
- Enhancing Information Sharing and Intelligence Sharing and Analysis and cooperation with federal agencies including DHS

- Combatting Domestic Violent Extremism
- Enhancing Cyber Security
- Enhancing Election Security
- State Priority

9. Please identify how much funding is allocated to the project to the National Priority?

Please refer 2022 HSGP Notice of Funding Opportunity once it has been released.

10. Describe how your project fits into the FFY 2022 National Priority or state strategic priorities. Please ensure your project falls under the listed core capability and lifelines.

Please refer 2022 HSGP Notice of Funding Opportunity once it has been released.

The Continuity of Operations project fits into the FFY 2022 National Priority under "enhancing community preparedness and resilience" via planning, community resilience, risk management for protection, programs, and activities, and long-term vulnerability reduction. This project enhances statewide resilience by providing continuity training and exercises to organizations/jurisdictions within the State of Nevada to ensure they are prepared and able to continue operations during and after a disaster.

11. Describe the investment or project, specifically how it addresses gaps and/or sustainment in the Threat and Hazard Identification Risk Assessment (THIRA)/Stakeholder Preparedness Review (SPR).

This question is specifically asked in the Investment Justification.

This project is directly related to the top threats & hazards identified in the 2019 THIRA. These include terrorism, & All-Hazards that affect Nevada (THIRA p. 4-28). Each hazard has desired outcomes identified in the THIRA that rely on functioning governmental, and private sector, agencies to respond & lead recovery efforts. The SPR lists COOP/COG as a Planning Capability. COOP/COGs directly impact Economic Recovery and Health and Social Services Targets as identified on Page 10 of the SPR.

This project has been a priority of Nevada's Resilience Commission (RC) since the initial 2009 Target Capability Assessment. The statewide summary level of preparedness for these plans was rated medium-low on the FEMA rating scale. The Nevada State Homeland Security Strategy places COOP/COG planning as an area of focus and it has remained a goal of the Resilience Commission.

12. Please explain your project's nexus to terrorism.

Yes, this project is all about preventing the failure of government after a terrorism event (but it is applicable to all-hazards, of course). The initiative ensures orders of succession, alternate facilities, and devolution planning.

13. Project Outcome (Describe the goal of the Proposed Project in a summary statement). Describe the Proposed Project. Quantify the Capability. Identify the users and the beneficiaries of the capability. What will this project do for the entire State of Nevada? Identify the geographic location of the project (Specify County, Multiple Counties (List), Urban Area, or Statewide.)

To sustain and maintain planning through continuity of operations (COOP) and continuity of government (COG) for agencies Statewide. This is a request to continue sustainment efforts and capabilities for this statewide project. During the initial phase of this project, plans were developed for Counties, Cities, and Tribes throughout Northern Nevada. During Phase 2 of the project, sustainment began with Northern Nevada local governments, while continuity plans were created for Clark County Metro to demonstrate the value of continuity plans for Southern Nevada terrorism preparedness, the City of Henderson, and the Moapa Tribe. The 3rd phase of the project completed additional State agencies and the City of Las Vegas. The 4th phase of the project focused on the UASI jurisdictions of Clark County, Clark County School District, and the Southern Nevada Health District; and continued the efforts to ensure that participants are trained to update plans, have access to planning tools, and refine continuity plans in the State of Nevada. The 5th phase added North Las Vegas and the University of Nevada, Reno. Phase 6 developed Elko County and UNLV COOP plans. Phase 7 added Truckee Meadows Community College (TMCC) and Southern Nevada College (SNC). Phase 8 included Las Vegas Paiute Tribe Health and Human Services (LVPT HHS) and Washoe County Human Services, Our Place Campus. Phase 9 will include Humboldt County and Carson City in addition to securing the continued use of the planning tool through September 2024. This phase will continue the project through the fiscal year 2024.

The outcome of the project is to assist two jurisdictions in the State of Nevada in completing and exercising their COOPs/COGs, through the utilization of webinars, workshops, and tabletop exercises hosted by vendors. The users and beneficiaries of this capability will be Carson City and Humboldt County. The project enhances resilience for both jurisdictions and the State as a whole.

14. Project Implementation - Describe how, and by whom, the proposed project will be implemented. Describe the process by which the project will be accomplished. Identify who (i.e., staff, contract) will perform the work.

The project will be implemented by Washoe County Emergency Management (WCEM) via the use of vendors. WCEM will utilize vendors to provide webinars and training/workshops to complete COOP/COGs, as well as to conduct a tabletop exercise to test those plans prior to the completion of the project. The COOP/COGs will be "graded" for completion by a vendor, and an after-action improvement plan will be provided following the exercise.

In addition to sustaining the Statewide Steering Committee consisting of key stakeholders from state, local, rural, tribes, urban,

public jurisdictions, and the private sector (these are the administrators of the existing continuity plans); plans will be developed for one additional rural Nevada agency and one additional urban Nevada agency. When selecting this year's COOP planning vendor, additional tasks will be included in the Scope of Work (SOW). Training will be provided to one rural Nevada and one urban Nevada agency to assist them in bringing their COOP plans online. Plans-writers will work one-on-one with jurisdictions and agencies to update and sustain the plans to ensure that they are successful. The collaborative website of NevadaContinuity.com will be continued along with a web-based COOP planning tool for resources. Continuity of Operations tabletop exercises will be held in two locations around the State to train and test the completed

COOP/COG plans. Best practices and the FEMA 2018 Continuity Guidance Circular dated February 2018 (which mentioned this initiative as a best practice on p.34) are being integrated into the plans, and outreach efforts conducted throughout the State. Upon completion of this project, the sustainment of individual plans will be conducted by state-level and local agency planners.

15. How much of this Investment in dollars will be obligated towards Law Enforcement Terrorism Prevention Activities (LETPA) Under 6 U.S.C. § 607, The LETPA allocation may be met by funding projects in any combination of the five National Priority Areas identified above and any other investments.

For additional information, you may review: 6 USC 607 (a) 2 here: https://uscode.house.gov/view.xhtml?req=(title:6% 20section:607%20edition:prelim)

16. Sustainment Plan: Identify any continuing financial obligation created by the Project, and proposed funding

Upon completion of this project, individual plan sustainment will be conducted by state-level and local agency planners. The jurisdictions can choose to sustain the cloud-based tool usage, download into electronic documents or spreadsheets, and/or print hard copies.

17. Can this project funding request be reduced? Is it scaleable? Please answer Yes or No, and explain below.

Yes, training could be reduced- although not recommended. Training is essential to ensure continued access to the planning tool, and progress on adding jurisdictions and agencies to the list of NV organizations with COOP plans in place.

18. Project Location: Provide the 5-digit zip code where the project will be executed. The project location could be distinct from the sub-recipient address.

This question is for data collection for the Biannual Strategy Implementation Report (BSIR) 89512

19. Build or Sustain: Select "build" if this project focuses on starting a new capability or the intent of the project is to close a capability gap or "sustain" if the purpose of the project strictly maintains a core capability at its existing current level.

This question is for data collection for the Biannual Strategy Implementation Report (BSIR)

∈ Build

✓ Sustain

20. Is this request deployable? All assets supported in part or entirely with FFY 2022 HSGP funding must be readily deployable and NIMS-typed when possible to support emergency or disaster operations per existing Emergency Management Assistance Compact (EMAC) under 6 U.S.C. § 609, and any other applicable provision of the Homeland Security Act of 2002, as amended. Is the core capability supported by this project deployable to other jurisdictions? (Yes/No)

This question is for data collection for the Biannual Strategy Implementation Report (BSIR)

e Yes

✓ No

21. Shareable: Is the core capability supported by this project shareable with other jurisdictions? (Yes/No)

This question is for data collection for the Biannual Strategy Implementation Report (BSIR)

e Yes

✓ No

22. Does this project support a NIMS typed resource? If yes, continue to the next question. To search for a resource Please visit: https://rtlt.preptoolkit.fema.gov/Public

This question is for data collection for the Biannual Strategy Implementation Report (BSIR)

€ Yes

✓ No

23. Enter the name of the typed resources from the Resource Typing Library Tool. If not applicable, type in "not applicable" To search for a resource Please visit: https://rtlt.preptoolkit.fema.gov/Public

This question is for data collection for the Biannual Strategy Implementation Report (BSIR)

Not Applicable

24. Enter the ID of the typed resources from the Resource Typing Library Tool. If not applicable, type in "not applicable" To search for a resource Please visit: https://rtlt.preptoolkit.fema.gov/Public

This question is for data collection for the Biannual Strategy Implementation Report (BSIR) Not Applicable

- **25.** Does this project require new construction, renovation, retrofitting, or modifications of an existing structure? Please see slides 4 and 5 of EHP Screening Instructions in the "Resource Documents" tab. This question is for data collection for the Biannual Strategy Implementation Report (BSIR)
- 26. Does this project support a previously awarded project or investment? If yes, list up to three prior years' investments or projects, Include the year, investment name, and the last milestone completed. The milestones are defined as Initiate, Plan, Execute, Control or Closeout.

Example: 2019, Recovery Framework, Control - 2020, Recovery Framework, Closeout - 2021 no project submitted. This question is for data collection for the Biannual Strategy Implementation Report (BSIR)

2018 - Statewide Continuity of Operations-Sustain - Closeout

2019 - Continuity of Operations - Sustained - Closeout

2020 - COOP Sustain - Closeout

2021 - Initate

27. FEMA/DHS requires grant-funded projects to be categorized under project management to have a beginning and end. Under this direction, please choose one of the following: Initiate, Plan, Execute, Control or Closeout. Most projects will fall under Initiate, however, several projects may be in phase 2 or phase 3 of multiyear projects.

This question is for data collection for the Biannual Strategy Implementation Report (BSIR)

- ✓ Initiate The authorization to begin work or resume work on any particular activity.
- e Plan The purposes of establishing, at an early date, the parameters of the project that is going to be worked on as well as to try to delineate any specifics and/or any peculiarities to the project as a whole and/or any specific phases of the project.
- Execute The period within the project lifecycle during which the actual work of creating the project's deliverables is carried out.
- © Control A mechanism which reacts to the current project status in order to ensure accomplishment of project objectives. This involves planning, measuring, monitoring, and taking corrective action based on the results of the monitoring.
- © Close Out The completion of all work on a project. Can also refer to completion of a phase of the project.

28. Separate your budget into categories for the Standard form A- Budget Information for Non-Construction Programs (SF-424A)

Personnel (Not Contractors) Amount
Personnel Fringe Benefits (Not Contractors) Amount
Travel Amount
Equipment Amount (over \$5,000)
Supplies Amount
Contractual Amount
Construction Amount
Other Amount
TOTAL

Category Budget Totals top

Funding Sources/Revenues	Personnel & Fringe	Travel	PlanningOrg	anizationE	quipment
Travel to Humboldt & Carson City		\$ 522.51			
Logistics Vendor			\$ 12,500.00		
Statewide COOP Portal + Support			\$ 133,000.00		
Project Supplies			\$ 3,227.49		
Total	\$ 0.00	\$ 522.519	148,727.49	\$ 0.00	\$ 0.00

Funding Uses/Expenses Training	g Exercis
COOP Training for 2 jurisdictions \$ 20,000.0	0
1 Exercise per jurisdiction (2 total)	\$ 30,000.0

Line Item Detail Budget top

Personnel and Fringe Benefits

List Each Position	Personnel/Detail Description	Hourly Rate	How Many Hours	Sub Total
		\$		\$
		\$		\$
		\$		\$
		\$		\$
		\$		\$
		\$		\$
		\$		\$
		\$ 0.00	0	\$ 0.00
List Each Position for Fringe Benefits				
		\$		\$
		\$		\$
		\$		\$
		\$		\$
		\$		\$
		\$		\$
		\$ 0.00	0	\$ 0.00

Travel Request (list each trip)	Purpose of the travel, location, How many days?, Per Diem Breakdown	Category of Each Travel (Use POETE)	How Many Trips?	Cost of Each Trip	Total Cost
Carson City, NV	3 trips to Carson City for each in-person meeting (Kick-off, workshop, & TTX)	PTE	3	\$ 19.89	\$ 59.67
Winnemucca, NV	3 trips to Humboldt County for each in- person meeting (Kick-off, workshop, & TTX)	PTE	3	\$ 98.28	\$ 294.84
Travel meals (breakfast)	GSA Rate: \$13 x 2 = \$26 x 3 trips = \$78	PTE	3	\$ 26.00	\$ 78.00
Travel meals (lunch)	GSA Rate: \$15 x 2 = \$30 x 3 trips = \$90	PTE	3	\$ 30.00	\$ 90.00
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Planning and Organization

List Planning Items	s Detailed Descriptions	Quantity	Unit Cost	Total
Logistics Vendor	Project Logistics Vendor for 4 workshops and 2 exercises	1	\$ 12,500.00	\$ 12,500.00
COOP Portal	Contractor - Continuation of Statewide access to the planning portal	1	\$ 120,000.00	\$ 120,000.00
Project Supplies	Paper, Printing, Etc.	2	\$ 3,227.49	\$ 6,454.98
			\$	\$
			\$	\$
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			\$	\$
			\$	\$
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			\$	\$
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		4	\$ 135,727.49	\$ 138,954.98
List Organization Items			\$	\$ 0.00
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List Equipment Items	Detail Description	Quantity	Unit Cost	Total AEL #
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		0	\$ 0.00	\$ 0.00

Training and Exercise

List Training Items	Detailed Description	Quantity	Unit Cost	Total
Meals for Exercise Attendees	Lunch at Tabletop Exercise (50 attendees x \$15 GSA Rate)	50	\$ 15.00	\$ 750.00
Exercise Vendor	Exercise Contractor for two, one-day tabletop exercises to test completed COOPs and create AARs	1	\$ 30,000.00	\$ 30,000.00
Training Vendor	Training Vendor for two, one-day kickoffs workshops to introduce organizations to COOP; two, one-day workshops to help create COOPs; two refresher webinars, and grading of COOPs.	1	\$ 20,000.00	\$ 20,000.00
			\$	\$
			\$	\$
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		52	\$ 50,015.00	\$ 50,750.00
List Exercise Items			\$	\$ 0.00
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Documents Uploads top

Documents Requested *	Required?	Attached Documents *
A-133 Audit (Most Current)	•	2021 Audit
Travel Policy	•	<u>Travel Policy - Municipal Code</u>
Payroll Policy	•	Washoe County Employee Association Policy
Procurement Policy	✓	Purchasing Manual
		Grants Policy Manual

 $^{^*}$ ZoomGrants $^{\text{TM}}$ is not responsible for the content of uploaded documents.

Application ID: 404402

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Nevada Office of the Military, Division of Emergency Management

FFY 2022 Homeland Security Grant Program (HSGP)

Deadline: 5/20/2022

Washoe County Sheriff's Office Washoe County Sheriff's Office - CERT Maintain

Jump to: Pre-Application Application Questions Category Budget Totals Line Item Detail Budget Documents Uploads

\$ 121,580.00 Requested

Submitted: 5/18/2022 2:47:06 PM (Pacific)

Project Contact

Nicole Schauwecker

SOGrants@washoecounty.us

Tel: 7753283013

Additional Contacts

none entered

Washoe County Sheriff's Office

911 E Parr Blvd Reno, NV 89512

United States

Sheriff

Darin Balaam

sogrants@washoecounty.us

Telephone7753283013

Fax Web

Pre-Application top

- 1. To qualify for this grant you must be a state, territory, local, or tribal government. Are you a state, territory, local, or tribal government?
- ✓ Yes
- No
- 2. Did you participate in the Threat and Hazard Identification and Risk Assessment (THIRA) and Stakeholder Preparedness Review (SPR) process? Answering No will not affect your ability to apply for FFY 2022 grant funds. Please ensure you send a representative to participate in the FFY 2021 THIRA process to be eligible for the FFY 2022 Homeland Security Grant Program funds.
 - ✓ Yes
 - No, However our agency/jurisdiction will send a representative this year to participate.
- 3. Did you activate your emergency operation center for COVID-19 response and recovery and/or hold a tabletop exercise in the calendar year 2021 or 2022? Yes
- 4. All funds granted under the Homeland Security Grant Program must focus on preventing terrorism and other catastrophic events and to prepare the Nation for the threats and hazards that pose the greatest risk to the security of the United States. Does your application focus on this requirement? If it does not, your application is not eligible.

- ✓ Yes
- No
- 5. National Incident Management System (NIMS) implementation is required before allocating any federal preparedness awards in FFY 2022. Recipients must ensure and maintain the adoption and implementation of NIMS. Are you NIMS compliant?

Please reference the Notice of Funding Opportunity for FFY2021 as a guideline for NIMS compliance until the FFY2022 Notice of Funding Opportunity is released and will supersede.

- ✓ Yes, we have formally adopted NIMS
- No
- No, but we will be compliant prior to receiving grant funds
- 6. In order for your application to be considered, you must attend open meetings to testify in front of either the Nevada Resilience Advisory Committee (NRAC) or Urban Area Working Group (UAWG) as well as Committee on Finance (COF) and the Nevada Commission on Homeland Security (NCHS). This is a requirement of the grant. If you do not send representation, your application will not be considered.

The NRAC Meeting will be held on 05/31/2022 :: The UAWG Meeting will be held on 05/26/2022 & 06/01/2022 :: Further Dates can be found in the Resource Documents in the FFY22 HSGP Timeline

✓ Yes, I agree.

7. Did you participate in the Integrated Preparedness Plan Workshop (IPPW)?

- ✓ Yes, my jurisdiction participated
- No, my jurisdiction did not participate
- 8. All procurement is required to be compliant with Nevada Revised Statute 333 and/or Nevada Revised Statute 332. Per FEMA legal opinion, locals may not use NRS 332.115 because it has been determined that NRS 332.115 is less restrictive than 2CFR Part 200. All procurement must be free and open competition. Any sole source procurement must be pre-approved in writing by the DEM in advance of the procurement.

You may view the written legal opinion in the "Resource Document" tab.

- ✓ Yes, I agree.
- 9. Each jurisdiction must complete its own application. The submitter of the grant application will be the recipient of funds. Without an application, the Division of Emergency Management is unable to issue a grant. Sub-Grantees may not sub grant funds.
- ✓ Yes, I understand.

Application Questions top

- 1. Name of the Homeland Security Grant Program (HSGP) funding stream you are requesting funding for:
- ✓ State Homeland Security Program (SHSP)
- Urban Area Security Initiative (UASI)

2. Name of Project

Name the project by the jurisdiction name and project intent. Washoe County Sheriff's Office - CERT Maintain

3. Classification - click the primary intention of the Proposed Project (NEW, MAINTAIN, or ENHANCE)

A list of the Strategic Programs is in the Nevada Homeland Security and Emergency Management Enterprise 2022 document in the resource documents section (Page 6).

- Project is NEW (No grant-funded projects have recently addressed this capability within the past five years; OR the project has not been funded in the past). YOUR PROJECT WILL BE COMPETITIVE
- ✔ Project will be MAINTAINED Project is a FFY 22 Strategic Program and with minimal budget change
- Project is an ENHANCEMENT Project is a FFY 22 Strategic Program with a significant budget change -YOUR PROJECT WILL BE COMPETITIVE
- 4. Please enter the name of the Strategic Program exactly as it appears on Page 6 of the Nevada Homeland Security and Emergency Management Enterprise 2022.

If your project is enhanced it will be considered competitive.

Citizen Corp Program - Washoe County CERT

5. Please choose one of the five mission areas or you may choose "All of the Above".

- Prevention. Prevent, avoid or stop an imminent, threatened or actual act of terrorism
- e Protection. Protect our citizens, residents, visitors, and assets against the greatest threats and hazards in a manner that allows our interests, aspirations and way of life to thrive.
- Mitigation. Reduce the loss of life and property by lessening the impact of future disasters.
- Response. Respond quickly to save lives, protect property and the environment, and meet basic human needs in the aftermath of a catastrophic incident.
- Recovery. Recover through a focus on the timely restoration, strengthening and revitalization of infrastructure, housing and a sustainable economy, as well as the health, social, cultural, historic and environmental fabric of communities affected by a catastrophic incident.
- ✓ All of the Above

6. Please select ONE main core capability for your project. If your project does not fit in this list choose not applicable and see question 7.

A description of Mission Areas and Core Capabilities can be found at: https://www.fema.gov/emergency-managers/national-preparedness/mission-core-capabilities

- Fatality Management Services
- Fire Management and Suppression
- Infrastructure Systems
- E Logistics and Supply Chain Management
- Mass Care Services
- Mass Search and Rescue Operations
- © On-Scene Security, Protection, and Law Enforcement
- Operational Communication
- Public Health, Healthcare, and Emergency Medical Services
- Health and Social Services
- Economic Recovery
- Natural and Cultural Resources
- Housing
- Not Applicable (choose from the second list)

7. If you selected not applicable on question 6, please select one main core capability from this list. Otherwise, select not applicable.

A description of Mission Areas and Core Capabilities: https://www.fema.gov/emergency-managers/national-preparedness/mission-core-capabilities

- Planning
- Public Information and Warning
- Operational Coordination
- Forensics and Attribution
- Intelligence and Information Sharing
- Interdiction and Disruption
- Screening, Search and Detection
- Access Control and Identity Verification
- Physical Protective Measures
- Cybersecurity
- Supply Chain Integrity and Security
- Risk Management for Protection Programs and Activities
- Risk and Disaster Resilience Assessment
- ✓ Community Resilience
- Long-term Vulnerability Reduction
- Threats and Hazards Identification
- Environmental Response/Health and Safety
- Critical Transportation
- Situational Assessment
- Not Applicable

8. Please select the National Priority Area that your project applies to. If your project is not one of the 6 listed National Priority Areas, select "State Priority"

Please refer 2022 HSGP Notice of Funding Opportunity once it has been released.

- Enhancing Community Preparedness and Resilience
- Enhancing the Protection of Soft Targets/Crowded Places
- Enhancing Information Sharing and Intelligence Sharing and Analysis and cooperation with federal agencies including DHS
- Combatting Domestic Violent Extremism
- Enhancing Cyber Security
- Enhancing Election Security
- ✓ State Priority

9. Please identify how much funding is allocated to the project to the National Priority?

Please refer 2022 HSGP Notice of Funding Opportunity once it has been released. No minimum spend requirement

10. Describe how your project fits into the FFY 2022 National Priority or state strategic priorities. Please ensure your project falls under the listed core capability and lifelines.

Please refer 2022 HSGP Notice of Funding Opportunity once it has been released.

The CCP/CERT volunteers are utilized to enhance the safety and crowd control as added support to emergency responders during large scale emergencies and events. The project funding will be utilized to recruit and train more community volunteers. The volunteers are trained in disaster preparedness, emergency medical techniques, fire safety, light search and rescue, disaster psychology and terrorism awareness education.

11. Describe the investment or project, specifically how it addresses gaps and/or sustainment in the Threat and Hazard Identification Risk Assessment (THIRA)/Stakeholder Preparedness Review (SPR).

This question is specifically asked in the Investment Justification.

The Nevada SPR and THIRA documents have highlighted the valuable role of citizens trained in basic response capabilities in the event of a major disaster impacting local communities. Current investments in CCP/CERT will have a positive impact on several of these capabilities. The capabilities include community resilience, long term vulnerability reduction, logistics and supply chain management, and mass care services. Continuing to sustain the investment made by the Citizens Corps Programs such as Community Emergency Response Teams will enhance Nevada's overall preparedness and help close the gaps identified in multiple capabilities. CERT volunteers are a force multiplier to an existing resource in the above-mentioned capabilities and will enhance over all response efforts for a positive outcome to an emergency event or disaster.

12. Please explain your project's nexus to terrorism.

The Citizens Corps Program provides emergency response training and mitigation skills to the local community volunteers from a nationally approved curriculum for incidents such as a terrorist attack. The training is directly transferable to any community and volunteers can support any statewide emergency. This adds a force multiplier to any agency seeking support during and following a disaster

13. Project Outcome (Describe the goal of the Proposed Project in a summary statement). Describe the Proposed Project. Quantify the Capability. Identify the users and the beneficiaries of the capability. What will this project do for the entire State of Nevada? Identify the geographic location of the project (Specify County, Multiple Counties (List), Urban Area, or Statewide.)

The program will sustain fundamental Citizens Corps Program (CCP) related programs and projects. The CCP projects associated with this program are concerned with training, exercises and maintaining CCP volunteers and the awareness of the public in local communities related to an all-hazards approach. These volunteers are equipped to assist themselves and others during an emergency or disaster event. CCP's throughout the state continue to strive to include the special needs population in all aspects of CCP from being a volunteer themselves, to helping other volunteers, better understand how to assist these diverse groups. Public awareness and outreach programs exist to ensure our citizens are kept aware of opportunities to be a part of the Community Emergency Response Teams (CERT) and are made aware of the tools necessary to keep themselves, their families, and communities safer in the event of emergencies or disasters. Milestones: Continue to coordinate with local CCP's to maintain a Statewide focus on planning activities establish and maintain local contacts to sustain and expand the CCP volunteers within the community; increase citizen participation and whole community engagement; ensure the integration of children and individuals with disabilities access and functional needs into activities with the local CCP's enabling them to continue with ongoing training and outreach. This will work towards a whole community approach of mitigation, response and recovery.

14. Project Implementation - Describe how, and by whom, the proposed project will be implemented. Describe the process by which the project will be accomplished. Identify who (i.e., staff, contract) will perform the work. The project will be implemented by the program coordinator for the Citizens Corps Program. Scheduling of trainings,

outreach/community engagement for whole community preparedness, and quotes will be drafted along with two additional quotes to ensure that the best quality and price can be obtained for equipment purchases while waiting for funding. Once

funding has been received procurement of supplies and equipment will begin. Classroom resources will be identified, and scheduling of training will be implemented. The CERT program holds four (4) academies a year and is prepared to hold additional academies if needed, based on the needs of the community. Over the course of the grant cycle one academy will be held for each quarter of the grant cycle. Outreach and public training will be held throughout the community as requested. These events take a whole community approach to emergency preparedness and response among community members and partners. CERT Team meetings will occur monthly along with training to keep volunteers' skills up to date. Advance trainings will be conducted, to enhance our volunteers' skills, along with training provided by local Professional responders. All purchases will be executed by following the internal procedures as outlined by Washoe County, State, and Federal quidelines. Vendors will be evaluated against the system for award management including SAM checks.

15. How much of this Investment in dollars will be obligated towards Law Enforcement Terrorism Prevention Activities (LETPA) Under 6 U.S.C. § 607, The LETPA allocation may be met by funding projects in any combination of the five National Priority Areas identified above and any other investments.

For additional information, you may review: 6 USC 607 (a) 2 here: https://uscode.house.gov/view.xhtml?req=(title:6% 20section:607%20edition:prelim)

\$121,580.00

16. Sustainment Plan: Identify any continuing financial obligation created by the Project, and proposed funding solution.

The Washoe County Sheriff's Office values the hard work and dedication of all its volunteers and the support that they bring to the community. WCSO allocates funding for the CERT Program Coordinator to oversee the program and coordinate the training of the volunteers. There is no plan in place at this time to increase the offset by the organization, a reduction in grant funding may result in purchases being postponed, reductions in the number of training classes held and a reduction in public information and program supplies.

- 17. Can this project funding request be reduced? Is it scaleable? Please answer Yes or No, and explain below. Yes.
- 18. Project Location: Provide the 5-digit zip code where the project will be executed. The project location could be distinct from the sub-recipient address.

This question is for data collection for the Biannual Strategy Implementation Report (BSIR) 89512

19. Build or Sustain: Select "build" if this project focuses on starting a new capability or the intent of the project is to close a capability gap or "sustain" if the purpose of the project strictly maintains a core capability at its existing current level.

This question is for data collection for the Biannual Strategy Implementation Report (BSIR)

- Build
- ✓ Sustain
- 20. Is this request deployable? All assets supported in part or entirely with FFY 2022 HSGP funding must be readily deployable and NIMS-typed when possible to support emergency or disaster operations per existing Emergency Management Assistance Compact (EMAC) under 6 U.S.C. § 609, and any other applicable provision of the Homeland Security Act of 2002, as amended. Is the core capability supported by this project deployable to other jurisdictions? (Yes/No)

This question is for data collection for the Biannual Strategy Implementation Report (BSIR)

- ✓ Yes
- € No
- 21. Shareable: Is the core capability supported by this project shareable with other jurisdictions? (Yes/No)

This question is for data collection for the Biannual Strategy Implementation Report (BSIR)

- ✓ Yes
- No
- 22. Does this project support a NIMS typed resource? If yes, continue to the next question. To search for a resource Please visit: https://rtlt.preptoolkit.fema.gov/Public

This question is for data collection for the Biannual Strategy Implementation Report (BSIR)

- Yes
- ✓ No
- 23. Enter the name of the typed resources from the Resource Typing Library Tool. If not applicable, type in "not applicable" To search for a resource Please visit: https://rtlt.preptoolkit.fema.gov/Public

This question is for data collection for the Biannual Strategy Implementation Report (BSIR)

Not applicable

24. Enter the ID of the typed resources from the Resource Typing Library Tool. If not applicable, type in "not applicable" To search for a resource Please visit: https://rtlt.preptoolkit.fema.gov/Public

This question is for data collection for the Biannual Strategy Implementation Report (BSIR) Not applicable

- 25. Does this project require new construction, renovation, retrofitting, or modifications of an existing structure? Please see slides 4 and 5 of EHP Screening Instructions in the "Resource Documents" tab. This question is for data collection for the Biannual Strategy Implementation Report (BSIR)
- 26. Does this project support a previously awarded project or investment? If yes, list up to three prior years' investments or projects, Include the year, investment name, and the last milestone completed. The milestones are defined as Initiate, Plan, Execute, Control or Closeout.

Example: 2019, Recovery Framework, Control - 2020, Recovery Framework, Closeout - 2021 no project submitted. This question is for data collection for the Biannual Strategy Implementation Report (BSIR)
No

- 27. FEMA/DHS requires grant-funded projects to be categorized under project management to have a beginning and end. Under this direction, please choose one of the following: Initiate, Plan, Execute, Control or Closeout.

 Most projects will fall under Initiate, however, several projects may be in phase 2 or phase 3 of multiyear projects.

 This question is for data collection for the Biannual Strategy Implementation Report (BSIR)
- ✓ Initiate The authorization to begin work or resume work on any particular activity.
- Plan The purposes of establishing, at an early date, the parameters of the project that is going to be worked on as well as to try to delineate any specifics and/or any peculiarities to the project as a whole and/or any specific phases of the project.
- Execute The period within the project lifecycle during which the actual work of creating the project's deliverables is carried out.
- Control A mechanism which reacts to the current project status in order to ensure accomplishment of project objectives. This involves planning, measuring, monitoring, and taking corrective action based on the results of the monitoring.
- Close Out The completion of all work on a project. Can also refer to completion of a phase of the project.

28. Separate your budget into categories for the Standard form A- Budget Information for Non-Construction Programs (SF-424A)

74880.00	Personnel (Not Contractors) Amount
	Personnel Fringe Benefits (Not Contractors) Amount
	Travel Amount
23500.00	Equipment Amount (over \$5,000)
23200.00	Supplies Amount
	Contractual Amount
	Construction Amount
	Other Amount
121,580.00	TOTAL

Category Budget Totals top

Funding Sources/Revenues	Personnel & Fringe	Travel	Planning	Organization	Equipment
Category Total from the Line Item Detail Tab	\$ 74,880.00	\$ 0.00	\$ 14,100.00	\$ 9,100.00	\$ 23,500.00
Total	\$ 74,880.00	\$ 0.00	\$ 14,100.00	\$ 9,100.00	\$ 23,500.00

Funding Uses/Expenses	Training	Exercise
Catagory Total from the Line Itam Datail		

Total \$ 0.00 \$ 0.00

Category Budget Totals Narrative

Personnel: 3 part time positions in support of WCSO CCP on an annual basis, not to exceed budgeted amount. Planning & Organization: Office supplies/consumables/small equipment, Safety Fair & Community engagement/public information items, stickers/pins/pens/patches for volunteers, Field Response training guides and information, Quick series pocket guides or similar guides, fully stocked CERT backpacks, and personal management tracker software. Equipment: Conex storage container or trailer and radios.

Line Item Detail Budget top

Personnel and Fringe Benefits

List Each Position	Personnel/Detail Description	Hourly Rate	How Many Sub Total Hours
Sheriff Support Specialist	3 Intermittent part time positions in support of WCSO CCP on an annual basis. These funds may be used to hire part-time staff Sheriff Support Specialist not to exceed the budget amount. No Benefits with these positions.	\$ 24.00	3,120 \$ 74,880.00
		\$	\$
		\$	\$
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		\$	\$
		\$	\$
		\$ 24.00	3,120 \$ 74,880.00
List Each Position for Fringe Benefits			
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		\$	\$
		\$ 0.00	0 \$ 0.00

Travel

ITAVCI					
Travel Request (list each trip)	Purpose of the travel, location, How many days?, Per Diem Breakdown	Category of Each Travel (Use POETE)	How Many Trips?	Cost of Each Trip	Total Cost
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Planning and Organization

List Planning Items	Detailed Descriptions	Quantity	Unit Cost	Total
Office supplies/consumables/small equipment	Items such as pens, pencils, paper, post it notes, tape, staples, easel paper, markers, binders, file folders, printer ink etc, and small office equipment such as storage containers, hole punches, laminators, staplers, etc.	10	\$ 300.00	\$ 3,000.00
Safety Fair, Community engagement and public information	Small useful items that are provided with printed materials during public outreach events and public speaking events at businesses or for other community groups. The items talk about community emergency and disaster preparedness as it relates to a whole community approach to disaster preparedness. The items assist with training, encouraging people to stop at the booth to gather information on community preparedness and safety. These items serve as reminders/examples of specific aspects of emergency preparedness. Items include brochures, bags imprinted with our website and other preparedness information and a declaration that the funding source are provided through FEMA, a Division of Homeland Security (DHS). This information encourages volunteerism throughout the community and drives community members to participate in the CERT Academy, resulting in informed community members. Most of the people that participate in the CERT academy go on to becoming members of the CERT team. These volunteers are trained and can support the community and first responders in the event of a disaster or emergency event.		\$ 35.00	\$ 3,500.00
Stickers/pins/pens/patches for volunteers	Items for volunteer uniforms to designate affiliation, training and Emergency Response accomplishments	320	\$ 5.00	\$ 1,600.00
Field Response Training Guides and information	The cost for printing or purchasing of field response training guides and information help serve as a continuing education resource for active volunteers. These include Field Response guides for first aid and other critical	100	\$ 20.00	\$ 2,000.00

	information resources for CERT responders. These items include the purchase of First Aid/ CPR books for ongoing training and recertification purposes (20 packs of 5 books per pack). These books are kept by the students.			
Quick series pocket guides or similar guides	These guides provide quick access and descriptions for CERT procedures, flood awareness, Incident Command Systems basics, conducting damage assessments, and wildland fire evacuations. The guides provide appropriate information and assistance to people with functional needs and are critical for training and emergencies.	125	\$ 20.00	\$ 2,500.00
Personnel Management Tracker Software	The CERT Program would like to have the ability to monitor and track volunteers, while conducting wildfire evacuations, flood damage assessments, and many other events that impact the community on a large scale using computer aided personnel management and tracking software. This application would be used as a volunteer management tool to keep volunteers safe, as well track the areas that the volunteers have completed their assignments. Then load this information in real-time to the Incident Management Team. This program/application will allow for volunteer staging and resources that CERT can provide as support to first responders. Applications will allow teams to be created inside it and then assigned as a trackable resource in support of an emergency event.	1	\$ 1,500.00	\$ 1,500.00
	3,		\$	\$
			\$	\$
			\$	\$
			\$	\$
			\$	\$
			\$	\$
			\$	\$
			\$	\$
		656	\$ 1,880.00	\$ 14,100.00
List Organization Items			\$	\$ 0.00
CERT Backpacks	Fully stocked backpacks are issued to new volunteers upon completion of the CERT Academy and joining the program. This line item is for new backpacks replacing damaged backpacks and restocking supplies such as small tools and equipment, flashlights, light sticks, first aid supplies, PPE, safety items replacement batteries and other needed items.	182	\$ 50.00	\$ 9,100.00
			\$	\$
			\$	\$
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			\$	\$
			\$ \$	\$
				\$
			\$ \$	\$
		182	\$ 50.00	\$
		162	φ 5U.UU	D.

Equipment

Lquipine				
List Equipment Items	Detail Description	Quantity	Unit Cost	Total AEL #
Conex Storage container or trailer	The Conex or Trailer will be used as a staging area and contains larger items that cannot be stored in backpacks. These funds would allow restocking items as they break, or items used to include generators site lighting, wheelbarrow, jacks, small tools (pickaxes, bolt cutters, brooms, ropes/tow straps etc.) large traffic control devices. Purchase of a trailer to move supplies and create an additional staging area when called out to rural areas where a Conex is not easily accessible.	1	\$ 8,500.00	\$ 21GN- 8,500.00 00- CCEQ
Radios	The existing radios have gone beyond their useful life and repairs to the radios are not cost effective. New radios would provide the capability to be able to communicate with first responders and dispatch during emergency events. Examples would be during wildland fire evacuation, flooding events, support search and rescue effort and during a potential terrorist. Having the ability to effectively communicate and receive information in a timely manner enhances CERT's ability to support the community and first responders during an emergency or disaster event. These radios will be P25 compliant to integrate with future radio system updates. This request would be for a total of fifty radios over the next five years (10 radios per grant cycle). Once 50 radios have been acquired this request would not be needed for up to 15 years or longer.	10	\$ 1,500.00	\$ 06CP- 15,000.00 01- PORT
			\$	\$
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		11	\$	\$
			10,000.00	23,500.00

Training and Exercise

rranning and Exe	. 0.00			
List Training Items	Detailed Description	Quantity	Unit Cost	Total
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	0	\$ 0.00	\$ 0.00
List Exercise Items		\$	\$ 0.00
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		\$	\$
		\$	\$
	0	\$ 0.00	\$ 0.00

Documents Uploads top

Documents Requested *	Required'	Attached Documents *
A-133 Audit (Most Current)	•	2021 Audit
Travel Policy	•	<u>Travel Policy</u>
Payroll Policy	•	Payroll Policy
Procurement Policy	✓	Procurement Policy
		County Purchasing Manual

 $^{^*}$ ZoomGrants $^{\text{TM}}$ is not responsible for the content of uploaded documents.

Application ID: 404571

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Nevada Office of the Military, Division of Emergency Management

FFY 2022 Homeland Security Grant Program (HSGP)

Deadline: 5/20/2022

Washoe County Sheriff's Office

Washoe County Sheriff's Office - Consolidated Bomb Squad Maintain

Jump to: Pre-Application Application Questions Category Budget Totals Line Item Detail Budget Documents Uploads

\$ 154,500.00 Requested

Submitted: 5/18/2022 3:27:25 PM (Pacific)

Project Contact

Nicole Schauwecker

SOGrants@washoecounty.us

Tel: 7753283013

Additional Contacts

none entered

Washoe County Sheriff's Office

911 E Parr Blvd Reno, NV 89512 United States

Sheriff

Darin Balaam

sogrants@washoecounty.us

Telephone7753283013

Fax Web

Pre-Application <u>top</u>

- 1. To qualify for this grant you must be a state, territory, local, or tribal government. Are you a state, territory, local, or tribal government?
- ✓ Yes
- € No
- 2. Did you participate in the Threat and Hazard Identification and Risk Assessment (THIRA) and Stakeholder Preparedness Review (SPR) process? Answering No will not affect your ability to apply for FFY 2022 grant funds. Please ensure you send a representative to participate in the FFY 2021 THIRA process to be eligible for the FFY 2022 Homeland Security Grant Program funds.
- ✓ Yes
- e No, However our agency/jurisdiction will send a representative this year to participate.
- 3. Did you activate your emergency operation center for COVID-19 response and recovery and/or hold a tabletop exercise in the calendar year 2021 or 2022?
 Yes
- 4. All funds granted under the Homeland Security Grant Program must focus on preventing terrorism and other catastrophic events and to prepare the Nation for the threats and hazards that pose the greatest risk to the security of the United States. Does your application focus on this requirement? If it does not, your application is not eligible.

- ✓ Yes
- No
- 5. National Incident Management System (NIMS) implementation is required before allocating any federal preparedness awards in FFY 2022. Recipients must ensure and maintain the adoption and implementation of NIMS. Are you NIMS compliant?

Please reference the Notice of Funding Opportunity for FFY2021 as a guideline for NIMS compliance until the FFY2022 Notice of Funding Opportunity is released and will supersede.

- ✓ Yes, we have formally adopted NIMS
- No
- No, but we will be compliant prior to receiving grant funds
- 6. In order for your application to be considered, you must attend open meetings to testify in front of either the Nevada Resilience Advisory Committee (NRAC) or Urban Area Working Group (UAWG) as well as Committee on Finance (COF) and the Nevada Commission on Homeland Security (NCHS). This is a requirement of the grant. If you do not send representation, your application will not be considered.

The NRAC Meeting will be held on 05/31/2022 :: The UAWG Meeting will be held on 05/26/2022 & 06/01/2022 :: Further Dates can be found in the Resource Documents in the FFY22 HSGP Timeline

✓ Yes, I agree.

7. Did you participate in the Integrated Preparedness Plan Workshop (IPPW)?

- ✓ Yes, my jurisdiction participated
- No, my jurisdiction did not participate
- 8. All procurement is required to be compliant with Nevada Revised Statute 333 and/or Nevada Revised Statute 332. Per FEMA legal opinion, locals may not use NRS 332.115 because it has been determined that NRS 332.115 is less restrictive than 2CFR Part 200. All procurement must be free and open competition. Any sole source procurement must be pre-approved in writing by the DEM in advance of the procurement.

You may view the written legal opinion in the "Resource Document" tab.

- ✓ Yes, I agree.
- 9. Each jurisdiction must complete its own application. The submitter of the grant application will be the recipient of funds. Without an application, the Division of Emergency Management is unable to issue a grant. Sub-Grantees may not sub grant funds.
 - ✓ Yes, I understand.

Application Questions top

- 1. Name of the Homeland Security Grant Program (HSGP) funding stream you are requesting funding for:
- ✓ State Homeland Security Program (SHSP)
- Urban Area Security Initiative (UASI)

2. Name of Project

Name the project by the jurisdiction name and project intent.

Washoe County Sheriff's Office - Consolidated Bomb Squad Maintain

3. Classification - click the primary intention of the Proposed Project (NEW, MAINTAIN, or ENHANCE)

A list of the Strategic Programs is in the Nevada Homeland Security and Emergency Management Enterprise 2022 document in the resource documents section (Page 6).

- Project is NEW (No grant-funded projects have recently addressed this capability within the past five years; OR the project has not been funded in the past). YOUR PROJECT WILL BE COMPETITIVE
- ✔ Project will be MAINTAINED Project is a FFY 22 Strategic Program and with minimal budget change
- Project is an ENHANCEMENT Project is a FFY 22 Strategic Program with a significant budget change -YOUR PROJECT WILL BE COMPETITIVE
- 4. Please enter the name of the Strategic Program exactly as it appears on Page 6 of the Nevada Homeland Security and Emergency Management Enterprise 2022.

If your project is enhanced it will be considered competitive. Consolidated Bomb Squad (Washoe, Reno, Sparks)

5. Please choose one of the five mission areas or you may choose "All of the Above".

- Prevention. Prevent, avoid or stop an imminent, threatened or actual act of terrorism
- e Protection. Protect our citizens, residents, visitors, and assets against the greatest threats and hazards in a manner that allows our interests, aspirations and way of life to thrive.
- Mitigation. Reduce the loss of life and property by lessening the impact of future disasters.
- Response. Respond quickly to save lives, protect property and the environment, and meet basic human needs in the aftermath of a catastrophic incident.
- Recovery. Recover through a focus on the timely restoration, strengthening and revitalization of infrastructure, housing and a sustainable economy, as well as the health, social, cultural, historic and environmental fabric of communities affected by a catastrophic incident.
- ✓ All of the Above

6. Please select ONE main core capability for your project. If your project does not fit in this list choose not applicable and see question 7.

A description of Mission Areas and Core Capabilities can be found at: https://www.fema.gov/emergency-managers/national-preparedness/mission-core-capabilities

- Fatality Management Services
- Fire Management and Suppression
- Infrastructure Systems
- E Logistics and Supply Chain Management
- Mass Care Services
- Mass Search and Rescue Operations
- ✓ On-Scene Security, Protection, and Law Enforcement
- Operational Communication
- Public Health, Healthcare, and Emergency Medical Services
- Health and Social Services
- Economic Recovery
- Natural and Cultural Resources
- Housing
- Not Applicable (choose from the second list)

7. If you selected not applicable on question 6, please select one main core capability from this list. Otherwise, select not applicable.

A description of Mission Areas and Core Capabilities: https://www.fema.gov/emergency-managers/national-preparedness/mission-core-capabilities

- Planning
- Public Information and Warning
- Operational Coordination
- Forensics and Attribution
- Intelligence and Information Sharing
- Interdiction and Disruption
- Screening, Search and Detection
- Access Control and Identity Verification
- Physical Protective Measures
- Cybersecurity
- Supply Chain Integrity and Security
- Risk Management for Protection Programs and Activities
- Risk and Disaster Resilience Assessment
- Community Resilience
- E Long-term Vulnerability Reduction
- Threats and Hazards Identification
- Environmental Response/Health and Safety
- Critical Transportation
- Situational Assessment
- Not Applicable

8. Please select the National Priority Area that your project applies to. If your project is not one of the 6 listed National Priority Areas, select "State Priority"

Please refer 2022 HSGP Notice of Funding Opportunity once it has been released.

- Enhancing Community Preparedness and Resilience
- ✓ Enhancing the Protection of Soft Targets/Crowded Places
- Enhancing Information Sharing and Intelligence Sharing and Analysis and cooperation with federal agencies including DHS
- Combatting Domestic Violent Extremism
- Enhancing Cyber Security
- Enhancing Election Security
- State Priority

9. Please identify how much funding is allocated to the project to the National Priority?

Please refer 2022 HSGP Notice of Funding Opportunity once it has been released.

\$154,500.00 – The training and equipment requested will be used by the bomb squad to protect soft targets / crowded places, complete bomb sweeps during election events and respond to possible explosive threats posed by Domestic Violent Extremists.

10. Describe how your project fits into the FFY 2022 National Priority or state strategic priorities. Please ensure your project falls under the listed core capability and lifelines.

Please refer 2022 HSGP Notice of Funding Opportunity once it has been released.

Enhancing the protection of Soft Targets / Crowded places – The requested side-by-side, transport trailer, and response trailer will allow the bomb squad to effectively transport equipment and personnel at special events and crowded places. The requested upgrade to the single vent transport trailer will allow us to safety move a suspicious device out of a crowded event and to a safe area for render safe procedures.

Combating Domestic Violent Extremism - The requested travel and training funds will be used to expand our capabilities in response to military ordnance. Military ordnance is a common source of high explosives found in improvised explosive devices, like those used by extremist's groups. The requested under door camera allows the bomb technician to safely and effectively clear thresholds of booby traps, which is another common tactic used by extremist's groups.

Enhancing Election security – On election day, the Consolidated Bomb Squad completes sweeps of the election office. With the requested response trailer, it would allow us to strategically pre-stage equipment throughout the community. Prestaging equipment allows us to respond to suspicious packages or unattended packages at polling locations in a timelier manner.

11. Describe the investment or project, specifically how it addresses gaps and/or sustainment in the Threat and Hazard Identification Risk Assessment (THIRA)/Stakeholder Preparedness Review (SPR).

This question is specifically asked in the Investment Justification.

The Consolidated Bomb Squad is used in response to credible threats to conduct screening, search and detection operations of packages or items that could contain possible improvised explosive devices. The requested equipment would allow us to respond to suspected improvised explosive devices and conduct remote and render safe operations. The equipment would expand our capability to integrate bomb technicians into a tactical environment such as an active shooter type event as well at threats to special events, crowded places and election infrastructure and polling locations.

12. Please explain your project's nexus to terrorism.

The Consolidated Bomb Squad is responsible for responding to explosive devices and suspicious packages and rendering safe these devices. Explosive devices have been favored by terrorist groups to cause large areas of geographic damage, as well as significant death tolls and casualties to further their terrorist ideology. Explosives have been possessed or used in the greater Northern Nevada area by persons associated with sovereign citizens or terrorist groups.

13. Project Outcome (Describe the goal of the Proposed Project in a summary statement). Describe the Proposed Project. Quantify the Capability. Identify the users and the beneficiaries of the capability. What will this project do for the entire State of Nevada? Identify the geographic location of the project (Specify County, Multiple Counties (List), Urban Area, or Statewide.)

The Consolidated Bomb Squad (CBS) based in Reno, NV covers an area of responsibility of over 27,500 square miles consisting of Humboldt, Pershing, Churchill, Storey counties, and the 2nd most populated county in the state, Washoe County. The CBS is part of a Federal Task Force that responds to all of Nevada and includes a small area in California. Our project outcome is to maintain and improve our operational effectiveness and expand our dismounted operational capabilities. The CBS provides bomb technicians and explosives detection canines for all requested special events within the state of Nevada. These special events include Hot August Nights, Air Races, UNR Sporting events and Burning Man to name a few. All these events are soft targets that draw crowds of up to 80,000 participants.

The requested side-by-side and trailers will allow equipment to rapidly be deployed at special events. Currently the CBS

deploys a large response vehicle at these events. This vehicle is too large to move through large crowds of people. If bomb squad equipment is needed to respond to an unattended or suspicious package left within the event, we are required to hand carry equipment. This slows our response. With the requested response trailer and side-by-side we will be able to store needed equipment closer to the special event venues and more effectively deploy required equipment.

The CBS responds to 20-50 call outs per year. Many of these calls for service involve found or modified military ordnance. The proper identification of military ordnance is key to implementing required safety guidelines and providing proper identification to our military partners. The requested travel and training will provide two bomb technicians with advanced military ordnance recognition skills. This training will ensure that all proper precautions are taken in our response to these calls for service.

- 14. Project Implementation Describe how, and by whom, the proposed project will be implemented. Describe the process by which the project will be accomplished. Identify who (i.e., staff, contract) will perform the work. A representative of the Consolidated Bomb Squad who is employed by the Washoe County Sheriff's Office will serve as the point of contact and seek competitive quotes for the requested equipment. The representative will ensure compliance with State and County purchasing requirements. After selection is made the representative will ensure that the equipment is acquired in a timely manner and implemented into the operations of the Consolidated Bomb Squad. Bomb technicians assigned to the Consolidated Bomb Squad will receive continued training on the proper operation and maintenance of equipment. All applicable equipment will be barcoded and inventoried as to who is assigned the equipment and is verified yearly.
- 15. How much of this Investment in dollars will be obligated towards Law Enforcement Terrorism Prevention Activities (LETPA) Under 6 U.S.C. § 607, The LETPA allocation may be met by funding projects in any combination of the five National Priority Areas identified above and any other investments.

For additional information, you may review: 6 USC 607 (a) 2 here: https://uscode.house.gov/view.xhtml?req=(title:6% 20section:607%20edition:prelim) \$144,400

16. Sustainment Plan: Identify any continuing financial obligation created by the Project, and proposed funding solution.

All sustainment and maintenance related expenses will be covered by the partnering agencies of the Consolidated Bomb Squad.

- 17. Can this project funding request be reduced? Is it scaleable? Please answer Yes or No, and explain below. The ability to scale this project falls within our training request. The current request is to send two bomb technicians to the requested training. If we cut the training down to one bomb technician, we could reduce our budget by \$5050.00. If we cut the training completely, we could reduce our budget by \$10,100.00. The equipment requested can not be scaled. We have attempted to select the best equipment possible while still being fiscally responsible. The equipment requested will be used to support the 2024 Superbowl in Las Vegas. To make the 2024 timeline of the event we must make the purchase this grant cycle to have equipment operational for the event.
- 18. Project Location: Provide the 5-digit zip code where the project will be executed. The project location could be distinct from the sub-recipient address.

This question is for data collection for the Biannual Strategy Implementation Report (BSIR) 89512

19. Build or Sustain: Select "build" if this project focuses on starting a new capability or the intent of the project is to close a capability gap or "sustain" if the purpose of the project strictly maintains a core capability at its existing current level.

This question is for data collection for the Biannual Strategy Implementation Report (BSIR)

- Build
- ✓ Sustain
- 20. Is this request deployable? All assets supported in part or entirely with FFY 2022 HSGP funding must be readily deployable and NIMS-typed when possible to support emergency or disaster operations per existing Emergency Management Assistance Compact (EMAC) under 6 U.S.C. § 609, and any other applicable provision of the Homeland Security Act of 2002, as amended. Is the core capability supported by this project deployable to other jurisdictions? (Yes/No)

This question is for data collection for the Biannual Strategy Implementation Report (BSIR)

- ✓ Yes
- No
- 21. Shareable: Is the core capability supported by this project shareable with other jurisdictions? (Yes/No) This question is for data collection for the Biannual Strategy Implementation Report (BSIR)
- Yes

No

22. Does this project support a NIMS typed resource? If yes, continue to the next question. To search for a resource Please visit: https://rtlt.preptoolkit.fema.gov/Public

This question is for data collection for the Biannual Strategy Implementation Report (BSIR)



No

23. Enter the name of the typed resources from the Resource Typing Library Tool. If not applicable, type in "not applicable" To search for a resource Please visit: https://rtlt.preptoolkit.fema.gov/Public

This question is for data collection for the Biannual Strategy Implementation Report (BSIR)

Type 1 Bomb Response Team and Bomb Technician

24. Enter the ID of the typed resources from the Resource Typing Library Tool. If not applicable, type in "not applicable" To search for a resource Please visit: https://rtlt.preptoolkit.fema.gov/Public

This question is for data collection for the Biannual Strategy Implementation Report (BSIR) 6-508-1176 and 6-509-1207

- **25. Does this project require new construction, renovation, retrofitting, or modifications of an existing structure?**Please see slides 4 and 5 of EHP Screening Instructions in the "Resource Documents" tab. This question is for data collection for the Biannual Strategy Implementation Report (BSIR)
 No
- 26. Does this project support a previously awarded project or investment? If yes, list up to three prior years' investments or projects, Include the year, investment name, and the last milestone completed. The milestones are defined as Initiate, Plan, Execute, Control or Closeout.

Example: 2019, Recovery Framework, Control - 2020, Recovery Framework, Closeout - 2021 no project submitted. This question is for data collection for the Biannual Strategy Implementation Report (BSIR)

2021 - Washoe County Sheriffs Office Consolidated Bomb Squad Maintain - \$140,570.00 - Execute; 2020 - Consolidated Bomb Squad Maintain - \$200,000.00 - Execute; 2020 - 2019 Consolidated Bomb Squad Maintain - \$103,399.00 - Execute

27. FEMA/DHS requires grant-funded projects to be categorized under project management to have a beginning and end. Under this direction, please choose one of the following: Initiate, Plan, Execute, Control or Closeout. Most projects will fall under Initiate, however, several projects may be in phase 2 or phase 3 of multiyear projects.

This question is for data collection for the Biannual Strategy Implementation Report (BSIR)

- Initiate The authorization to begin work or resume work on any particular activity.
- Plan The purposes of establishing, at an early date, the parameters of the project that is going to be worked on as well as to try to delineate any specifics and/or any peculiarities to the project as a whole and/or any specific phases of the project.
- Execute The period within the project lifecycle during which the actual work of creating the project's deliverables is carried out.
- Control A mechanism which reacts to the current project status in order to ensure accomplishment of project objectives. This involves planning, measuring, monitoring, and taking corrective action based on the results of the monitoring.
- Close Out The completion of all work on a project. Can also refer to completion of a phase of the project.

28. Separate your k	budget into categorie	s for the Standard	form A- Budget Inf	formation for Non-	·Construction
Programs (SF-424A	١)				

	Personnel (Not Contractors) Amount
	Personnel Fringe Benefits (Not Contractors) Amount
10,100.00	Travel Amount
144,400.00	Equipment Amount (over \$5,000)
	Supplies Amount
	Contractual Amount
	Construction Amount
	Other Amount
154,500.00	TOTAL

Category Budget Totals top Personnel & **Funding Sources/Revenues** Planning Organization Travel Equipment Fringe Category Total from the Line Item Detail \$ 144,400.00 \$ 10,100.00 Total \$ 0.00 \$ 10,100.00 \$ 0.00 \$ 0.00 \$ 144,400.00 **Funding Uses/Expenses Training** Exercise Category Total from the Line Item Detail Tab **Total** \$ 0.00 \$ 0.00

Category Budget Totals Narrative

Equipment: The amount requested is for a side-by-side to be used at special events to navigate easier through large crowds and a trailer to store and transport the side-by-side; an upgrade to the current control module for the Bomb Squad's single vent transport vehicle; a Response Trailer to transport the bomb squad's robot, bomb suit, x-ray system and other equipment; and an under door camera to conduct exams of confined areas.

Travel: The amount requested is for registration (\$3600 total) and associated travel costs to College Station, TX (\$6500 total) for two (2) bomb technicians to attend military ordnance training. Travel expenses are estimated at Lodging: \$1398, Flight: \$1050, and Meals: \$481 per technician, over fourteen (14) days.

Line Item Detail Budget top

Personnel and Fringe Benefits

List Each Position	Personnel/Detail Description	Hourly Rate	How Many Hours	Sub 7	Γotal
		\$			\$
		\$			\$
		\$			\$
		\$			\$
		\$			\$
		\$			\$
		\$			\$
		\$ 0.00	0	\$	0.00
List Each Position for Fringe Benefits					
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		\$			\$
		\$			\$
		\$			\$
		\$			\$
		\$			\$
		\$ 0.00	0	\$	0.00

Travel

Travel Request (list each trip)	Purpose of the travel, location, How many days?, Per Diem Breakdown	Category of Each Travel (Use POETE)	How Many Trips?	Cost of Each Trip	Total Cost
Training Class: Military Ordnance Training	Military Ordnance Training College Station, TX - 14 days Lodging: \$1,398 each; Meals: \$802	POETE	2	\$ 3,250.00	\$ 6,500.00

_		each; Flight: \$1,050 each x 2 bomb					
		technicians					
	Training Class:	Registration for 2 bomb technicians to	POETE	2	\$ 1,800.0	0	\$
	Military Ordnance Training	attend Military Ordnance training				3,0	600.00
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Planning and Organization

List Planning Items	Detailed Descriptions	Quantity	Unit Cost	Total
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List Organization Items	\$	\$ 0.00
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	0 \$ 0.00	\$ 0.00

Equipment

List Equipment Items	Detail Description	Quantity	Unit Cost	Total AEL #
Special Event side-by-side	This side-by-side will be used by the Consolidated Bomb Squad to deploy equipment at Special events and crowed places. The side-by-side will be equipped with emergency lighting, Radio communication and secure equipment storage.	1	\$ 50,000.00	\$ 12VE-00- 50,000.00 MISS
Side-by-side trailer	The enclosed trailer will be used to securely store and transport the special event side-by-side.	1	\$ 20,000.00	\$ 12VE-00- 20,000.00 MISS
Single vent upgrade	The funding requested will be used to upgrade the current control module for the Bomb Squads single vent transport vessel. The current control module is outdated and no longer supported.	1	\$ 7,900.00	\$ 7,900.00 02EX-00- TCWV
Response trailer	This trailer will be used as primary response platform for the bomb squad. This trailer will be used to transport the bomb squad's robot, bomb suit, x-ray system and all other needed equipment. This trailer will allow for the transport of equipment to the remote areas of our response area.	1	\$ 50,000.00	\$ 12VE-00- 50,000.00 MISS
Under door camera	The requested camera will be used to conduct examinations of confined areas by a bomb technician. The camera allows for thresholds to be examined from a safe location and cleared for booby traps or improvised explosive devices.	1	\$ 16,500.00	\$ 02EX- 16,500.00 00KTFO
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	\$	\$	
5	\$	\$	
	144,400.00	144,400.00	

Training and Exercise

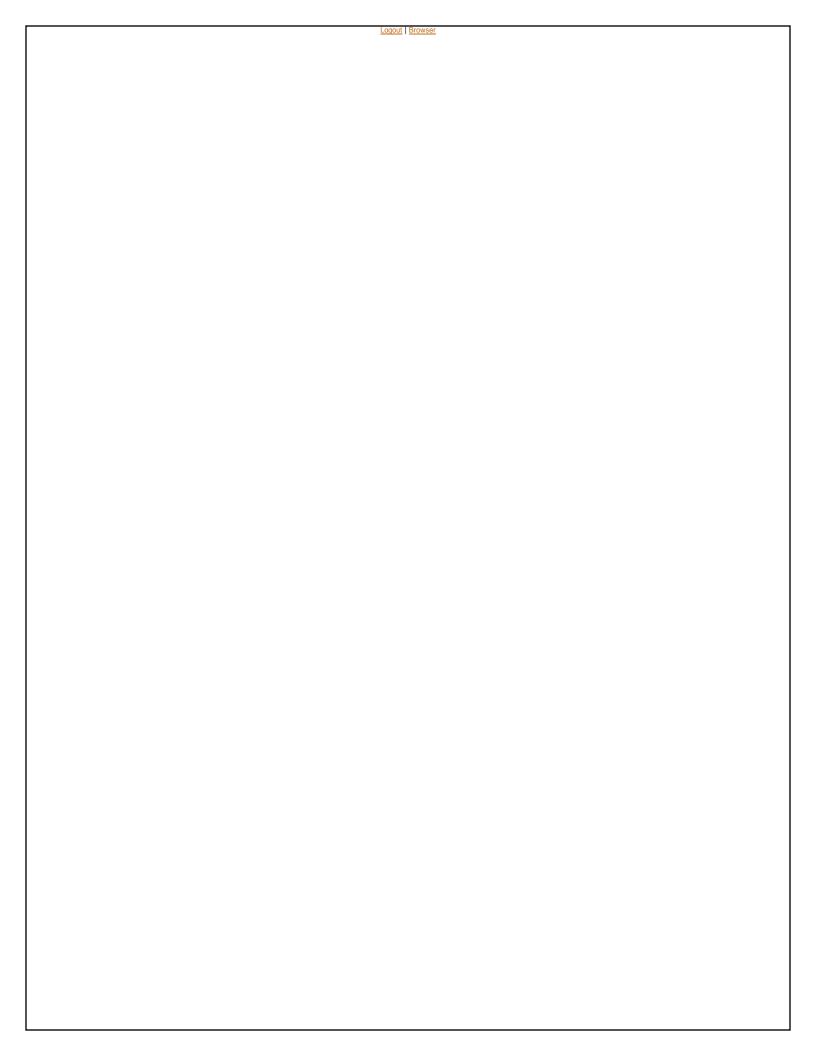
List Training Items	Detailed Description	Quantity	Unit Cost	Total
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		0	\$ 0.00	\$ 0.00
List Exercise Items			\$	\$ 0.00
			\$	\$
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			\$	\$
			\$	\$
		0	\$ 0.00	\$ 0.00

Documents Uploads top

Documents Requested *	Required?	Attached Documents *
A-133 Audit (Most Current)	•	2021 Audit
Travel Policy	•	Travel Policy
Payroll Policy	•	Payroll Policy
Procurement Policy	✓	Procurement Policy
		County Purchasing Manual

 $^{^*}$ ZoomGrants $^{\text{TM}}$ is not responsible for the content of uploaded documents.

Application ID: 404593





Nevada Office of the Military, Division of Emergency Management

FFY 2022 Homeland Security Grant Program (HSGP)

Deadline: 5/20/2022

Nevada Secretary of State Nevada Secretary of State

Jump to: Pre-Application Application Questions Category Budget Totals Line Item Detail Budget Documents Uploads

\$ 134,400.00 Requested

Submitted: 5/20/2022 9:57:51 AM (Pacific)

Project Contact

Ashley Griffitts

sos-capitolaccounting@sos.nv.gov

Tel: 775-684-5738

Additional Contacts

mwlaschin@sos.nv.gov,scotta@sos.nv.gov

Nevada Secretary of State

101 N. Carson Street

Suite 3

Carson City, NV 89701

United States

Deputy Secretary for Elections

Mark Wlaschin

mwlaschin@sos.nv.gov

Telephone775-684-5738

Fax

Web www.nvsos.gov

Pre-Application top

- 1. To qualify for this grant you must be a state, territory, local, or tribal government. Are you a state, territory, local, or tribal government?
- ✓ Yes
- No
- 2. Did you participate in the Threat and Hazard Identification and Risk Assessment (THIRA) and Stakeholder Preparedness Review (SPR) process? Answering No will not affect your ability to apply for FFY 2022 grant funds. Please ensure you send a representative to participate in the FFY 2021 THIRA process to be eligible for the FFY 2022 Homeland Security Grant Program funds.
 - e Yes
 - ✓ No, However our agency/jurisdiction will send a representative this year to participate.
- 3. Did you activate your emergency operation center for COVID-19 response and recovery and/or hold a tabletop exercise in the calendar year 2021 or 2022?

No. Staff members will attend a Department of Homeland Security run tabletop exercise in August 2022, but it will be primarily focused on the 2022 election cycle and emerging threats to our democratic process, including but not limited to the pandemic.

4. All funds granted under the Homeland Security Grant Program must focus on preventing terrorism and other catastrophic events and to prepare the Nation for the threats and hazards that pose the greatest risk to the security of the United States. Does your application focus on this requirement? If it does not, your application is not eligible.

- ✓ Yes
- No
- 5. National Incident Management System (NIMS) implementation is required before allocating any federal preparedness awards in FFY 2022. Recipients must ensure and maintain the adoption and implementation of NIMS. Are you NIMS compliant?

Please reference the Notice of Funding Opportunity for FFY2021 as a guideline for NIMS compliance until the FFY2022 Notice of Funding Opportunity is released and will supersede.

- Yes, we have formally adopted NIMS
- € No
- ✓ No, but we will be compliant prior to receiving grant funds
- 6. In order for your application to be considered, you must attend open meetings to testify in front of either the Nevada Resilience Advisory Committee (NRAC) or Urban Area Working Group (UAWG) as well as Committee on Finance (COF) and the Nevada Commission on Homeland Security (NCHS). This is a requirement of the grant. If you do not send representation, your application will not be considered.

The NRAC Meeting will be held on 05/31/2022 :: The UAWG Meeting will be held on 05/26/2022 & 06/01/2022 :: Further Dates can be found in the Resource Documents in the FFY22 HSGP Timeline

- ✓ Yes, I agree.
- 7. Did you participate in the Integrated Preparedness Plan Workshop (IPPW)?
 - e Yes, my jurisdiction participated
- ✔ No, my jurisdiction did not participate
- 8. All procurement is required to be compliant with Nevada Revised Statute 333 and/or Nevada Revised Statute 332. Per FEMA legal opinion, locals may not use NRS 332.115 because it has been determined that NRS 332.115 is less restrictive than 2CFR Part 200. All procurement must be free and open competition. Any sole source procurement must be pre-approved in writing by the DEM in advance of the procurement.

You may view the written legal opinion in the "Resource Document" tab.

- ✓ Yes, I agree.
- 9. Each jurisdiction must complete its own application. The submitter of the grant application will be the recipient of funds. Without an application, the Division of Emergency Management is unable to issue a grant. Sub-Grantees may not sub grant funds.
- ✓ Yes, I understand.

Application Questions top

- 1. Name of the Homeland Security Grant Program (HSGP) funding stream you are requesting funding for:
- ✓ State Homeland Security Program (SHSP)
- Urban Area Security Initiative (UASI)
- 2. Name of Project

Name the project by the jurisdiction name and project intent.

Netflow and Intrusion Detection System Monitoring and Analysis

3. Classification - click the primary intention of the Proposed Project (NEW, MAINTAIN, or ENHANCE)

A list of the Strategic Programs is in the Nevada Homeland Security and Emergency Management Enterprise 2022 document in the resource documents section (Page 6).

- Project is NEW (No grant-funded projects have recently addressed this capability within the past five years; OR the project has not been funded in the past). YOUR PROJECT WILL BE COMPETITIVE
- Project will be MAINTAINED Project is a FFY 22 Strategic Program and with minimal budget change
- Project is an ENHANCEMENT Project is a FFY 22 Strategic Program with a significant budget change -YOUR PROJECT WILL BE COMPETITIVE
- 4. Please enter the name of the Strategic Program exactly as it appears on Page 6 of the Nevada Homeland Security and Emergency Management Enterprise 2022.

If your project is enhanced it will be considered competitive.

This project is not listed on the Strategic Program list.

5. Please choose one of the five mission areas or you may choose "All of the Above".

- Prevention. Prevent, avoid or stop an imminent, threatened or actual act of terrorism
- e Protection. Protect our citizens, residents, visitors, and assets against the greatest threats and hazards in a manner that allows our interests, aspirations and way of life to thrive.
- Mitigation. Reduce the loss of life and property by lessening the impact of future disasters.
- Response. Respond quickly to save lives, protect property and the environment, and meet basic human needs in the aftermath of a catastrophic incident.
- Recovery. Recover through a focus on the timely restoration, strengthening and revitalization of infrastructure, housing and a sustainable economy, as well as the health, social, cultural, historic and environmental fabric of communities affected by a catastrophic incident.
- All of the Above

6. Please select ONE main core capability for your project. If your project does not fit in this list choose not applicable and see question 7.

A description of Mission Areas and Core Capabilities can be found at: https://www.fema.gov/emergency-managers/national-preparedness/mission-core-capabilities

- Fatality Management Services
- Fire Management and Suppression
- Infrastructure Systems
- E Logistics and Supply Chain Management
- Mass Care Services
- Mass Search and Rescue Operations
- On-Scene Security, Protection, and Law Enforcement
- Operational Communication
- Public Health, Healthcare, and Emergency Medical Services
- Health and Social Services
- Economic Recovery
- Natural and Cultural Resources
- Housing
- ✓ Not Applicable (choose from the second list)

7. If you selected not applicable on question 6, please select one main core capability from this list. Otherwise, select not applicable.

A description of Mission Areas and Core Capabilities: https://www.fema.gov/emergency-managers/national-preparedness/mission-core-capabilities

- Planning
- Public Information and Warning
- Operational Coordination
- Forensics and Attribution
- Intelligence and Information Sharing
- Interdiction and Disruption
- Screening, Search and Detection
- Access Control and Identity Verification
- Physical Protective Measures
- Cybersecurity
- Supply Chain Integrity and Security
- Risk Management for Protection Programs and Activities
- Risk and Disaster Resilience Assessment
- Community Resilience
- Eung-term Vulnerability Reduction
- Threats and Hazards Identification
- Environmental Response/Health and Safety
- Critical Transportation
- Situational Assessment

Not Applicable

8. Please select the National Priority Area that your project applies to. If your project is not one of the 6 listed National Priority Areas, select "State Priority"

Please refer 2022 HSGP Notice of Funding Opportunity once it has been released.

- Enhancing Community Preparedness and Resilience
- Enhancing the Protection of Soft Targets/Crowded Places
- Enhancing Information Sharing and Intelligence Sharing and Analysis and cooperation with federal agencies including DHS
- Combatting Domestic Violent Extremism
- Enhancing Cyber Security
- Enhancing Election Security
- State Priority

9. Please identify how much funding is allocated to the project to the National Priority?

Please refer 2022 HSGP Notice of Funding Opportunity once it has been released. No minimum percent

10. Describe how your project fits into the FFY 2022 National Priority or state strategic priorities. Please ensure your project falls under the listed core capability and lifelines.

Please refer 2022 HSGP Notice of Funding Opportunity once it has been released.

This project fits into the FFY 2022 National Priority of Enhancing Cybersecurity as it improves the cybersecurity of county voter registration databases by funding network traffic monitoring through an Intrusion Detection System (IDS).

11. Describe the investment or project, specifically how it addresses gaps and/or sustainment in the Threat and Hazard Identification Risk Assessment (THIRA)/Stakeholder Preparedness Review (SPR).

This question is specifically asked in the Investment Justification.

This investment will primarily address the following core capabilities identified in the THIRA and SPR: Cybersecurity and Intelligence and Information Sharing. This investment will allow county election officials to improve and maintain the security of their public facing networks, which will advance the state's goal to increase security of these networks. The IDS sensor monitoring that will be funded by this investment specifically serves as a detection system to notify county election officials of malicious attempts to access their network. Regarding intelligence and information sharing, part of the monitoring service includes notification of malicious attempts to access the network.

12. Please explain your project's nexus to terrorism.

One of the goals of terrorism is to cause people to lose confidence in the government. Accordingly, a terrorist organization may target voter registration systems with the goal of causing people to not have faith in the results of an election. This project will protect voter registration systems from malicious attacks, including attacks from terrorist organizations.

13. Project Outcome (Describe the goal of the Proposed Project in a summary statement). Describe the Proposed Project. Quantify the Capability. Identify the users and the beneficiaries of the capability. What will this project do for the entire State of Nevada? Identify the geographic location of the project (Specify County, Multiple Counties (List), Urban Area, or Statewide.)

The goal of this project is to increase and to maintain the cybersecurity of county-based voter registration systems through the monitoring of an Intrusion Detection System (IDS), including netflow monitoring, of election system networks in the following Nevada counties: Churchill, Elko, Esmeralda, Eureka, Humboldt, Lander, Lincoln, Mineral, Nye, Pershing, Storey, and White Pine. The remaining five Nevada counties (Douglas, Lyon, Carson City, Washoe, and Clark) already have IDS and netflow monitoring and analysis available to them through funding provided by the U.S. Department of Homeland Security (DHS). IDS and netflow monitoring and analysis provide local governments with a near real-time automated process that identifies and alerts on traditional and advanced threats on a network, facilitating rapid response to cyber threats and attacks. IDS and netflow monitoring and analysis will enhance the cybersecurity capability of the Nevada's smallest counties as it relates to elections. Nevada is what is known as a "bottom-up" state, which means that each county election office maintains its own voter registration database. As evidenced by activity that occurred in other states in the lead up to the 2016 presidential election, voter registration databases are prime targets for identity thieves and those wishing to undermine democratic election processes. Unfortunately, many of Nevada's smallest counties do not have the technical expertise or financial resources to enhance their election system's network security by implementing a robust security apparatus.

14. Project Implementation - Describe how, and by whom, the proposed project will be implemented. Describe the process by which the project will be accomplished. Identify who (i.e., staff, contract) will perform the work. This is a continuation of services that were procured by an approved Sole Source Waiver. CIS is the only vendor that provides IDS and Netflow monitoring and analysis services for the sensors purchased by the Secretary of State for the counties.

15. How much of this Investment in dollars will be obligated towards Law Enforcement Terrorism Prevention Activities (LETPA) Under 6 U.S.C. § 607, The LETPA allocation may be met by funding projects in any combination of the five National Priority Areas identified above and any other investments.

For additional information, you may review: 6 USC 607 (a) 2 here: https://uscode.house.gov/view.xhtml?req=(title:6% 20section:607%20edition:prelim)

0.00

16. Sustainment Plan: Identify any continuing financial obligation created by the Project, and proposed funding solution.

This proposal consists entirely of a service contract for IDS and netflow monitoring and analysis. In order for IDS and netflow monitoring and analysis to continue beyond the grant period, an alternative funding source would need to be identified. Alternative funding sources include: (1) an appropriation from the Legislature or (2) the assuming of the ongoing costs by the individual counties. Although not preferred, a third option would also be to discontinue the service once the grant period is over.

- 17. Can this project funding request be reduced? Is it scaleable? Please answer Yes or No, and explain below. No. If this project were to be scaled down by reducing the number of counties involved, it would greatly increase the cybersecurity vulnerability of the State and could jeopardize the integrity of statewide elections.
- 18. Project Location: Provide the 5-digit zip code where the project will be executed. The project location could be distinct from the sub-recipient address.

This question is for data collection for the Biannual Strategy Implementation Report (BSIR) Statewide

19. Build or Sustain: Select "build" if this project focuses on starting a new capability or the intent of the project is to close a capability gap or "sustain" if the purpose of the project strictly maintains a core capability at its existing current level.

This question is for data collection for the Biannual Strategy Implementation Report (BSIR)

- Build
- ✓ Sustain

20. Is this request deployable? All assets supported in part or entirely with FFY 2022 HSGP funding must be readily deployable and NIMS-typed when possible to support emergency or disaster operations per existing Emergency Management Assistance Compact (EMAC) under 6 U.S.C. § 609, and any other applicable provision of the Homeland Security Act of 2002, as amended. Is the core capability supported by this project deployable to other jurisdictions? (Yes/No)

This question is for data collection for the Biannual Strategy Implementation Report (BSIR)

- ✓ Yes
- No

21. Shareable: Is the core capability supported by this project shareable with other jurisdictions? (Yes/No)

This question is for data collection for the Biannual Strategy Implementation Report (BSIR)

- ✓ Yes
- No
- 22. Does this project support a NIMS typed resource? If yes, continue to the next question. To search for a resource Please visit: https://rtlt.preptoolkit.fema.gov/Public

This question is for data collection for the Biannual Strategy Implementation Report (BSIR)

- Yes
- ✓ No
- 23. Enter the name of the typed resources from the Resource Typing Library Tool. If not applicable, type in "not applicable" To search for a resource Please visit: https://rtlt.preptoolkit.fema.gov/Public

This question is for data collection for the Biannual Strategy Implementation Report (BSIR) Not applicable

24. Enter the ID of the typed resources from the Resource Typing Library Tool. If not applicable, type in "not applicable" To search for a resource Please visit: https://rtlt.preptoolkit.fema.gov/Public

This question is for data collection for the Biannual Strategy Implementation Report (BSIR) Not applicable

- **25.** Does this project require new construction, renovation, retrofitting, or modifications of an existing structure? Please see slides 4 and 5 of EHP Screening Instructions in the "Resource Documents" tab. This question is for data collection for the Biannual Strategy Implementation Report (BSIR)

 No
- 26. Does this project support a previously awarded project or investment? If yes, list up to three prior years' investments or projects, Include the year, investment name, and the last milestone completed. The milestones are defined as Initiate, Plan, Execute, Control or Closeout.

Example: 2019, Recovery Framework, Control - 2020, Recovery Framework, Closeout - 2021 no project submitted. This question is for data collection for the Biannual Strategy Implementation Report (BSIR)

- 2019, Netflow and Intrusion Detection System Monitoring, Closeout
- 2020, Netflow and Intrusion Detecion System Monitoring, Closeout
- 2021, Netflow and Intrusion Detection System Monitoring, Execute
- 27. FEMA/DHS requires grant-funded projects to be categorized under project management to have a beginning and end. Under this direction, please choose one of the following: Initiate, Plan, Execute, Control or Closeout.

 Most projects will fall under Initiate, however, several projects may be in phase 2 or phase 3 of multiyear projects. This question is for data collection for the Biannual Strategy Implementation Report (BSIR)
- Initiate The authorization to begin work or resume work on any particular activity.
- Plan The purposes of establishing, at an early date, the parameters of the project that is going to be worked on as well as to try to delineate any specifics and/or any peculiarities to the project as a whole and/or any specific phases of the project.
- Execute The period within the project lifecycle during which the actual work of creating the project's deliverables is carried out.
- Control A mechanism which reacts to the current project status in order to ensure accomplishment of project objectives. This involves planning, measuring, monitoring, and taking corrective action based on the results of the monitoring.
- Close Out The completion of all work on a project. Can also refer to completion of a phase of the project.

28. Separa	te your	budget int	o categories	for the	Standard	form A-	- Budget	Information	for Non-	Construction	on
Programs	(SF-424)	A)									

	Personnel (Not Contractors) Amount
	Personnel Fringe Benefits (Not Contractors) Amount
	Travel Amount
134,400.00	Equipment Amount (over \$5,000)
	Supplies Amount
	Contractual Amount
	Construction Amount
	Other Amount
134,400.00	TOTAL

Category Budget Totals top

Funding Sources/Revenues	Personnel & Fringe	Travel Planning	Organization Equipment
Category Total from the Line Item Detail Tab			\$ 134,400.00
Total	\$ 0.00	\$ 0.00 \$ 0.00	\$ 0.00 \$ 134,400.00

Funding Uses/Expenses	Training Exercise	
Category Total from the Line Item Detail Tab		
Total	\$ 0.00 \$ 0.00	

Line Item Detail Budget top

Personnel and Fringe Benefits

List Each Position	Personnel/Detail Description Hourly Rate How Many	Hours Sub Total
	\$	\$
	\$	\$
	\$	\$
	\$	\$
	\$	\$
	\$	\$
	\$	\$
	\$ 0.00	0 \$ 0.00
List Each Position for Fringe Benefits		
	\$	\$
	\$	\$
	\$	\$
	\$	\$
	\$	\$
	\$	\$
	\$ 0.00	0 \$ 0.00

Travel

Travel Request (list each trip)	Purpose of the travel, location, How many days?, Per Diem Breakdown	Category of Each Travel (Use POETE)	How Many Cost of Trips? Each Trip	Total Cost
			\$	\$
			\$	\$
			\$	\$
			\$	\$
			\$	\$
			\$	\$
			\$	\$
			\$	\$
			\$	\$
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			\$	\$
			\$	\$

Planning and Organization

List Planning Items	Detailed Descriptions	Quantity	Unit Cost	Total
			\$	\$
			\$	\$
			\$	\$
			\$	\$
			\$	\$
			\$	\$
			\$	\$
			\$	\$
			\$	\$
			\$	\$
			\$	\$
			\$	\$
			\$	\$
			\$	\$
		0	\$ 0.00	\$ 0.00
List Organization Items			\$	\$ 0.00
			\$	\$
			\$	\$
			\$	\$
			\$	\$
			\$	\$
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			\$	\$
			\$	\$
			\$	\$
			\$	\$
			\$	\$
			\$	\$
		0	\$ 0.00	\$ 0.00

Equipment

List Equipment Items	Detail Description	Quantity	Unit Cost	Total AEL #
IDS Monitoring - Churchill	Service Period 07/01/2023-06/30/2024	12	\$ 890.00	\$ 10,680.00 05NP-00-IDPS
IDS Monitoring - Elko	Service Period 07/01/2023-06/30/2024	12	\$ 890.00	\$ 10,680.00 05NP-00-IDPS
IDS Monitoring - Esmeralda	Service Period 07/01/2023-06/30/2024	12	\$ 890.00	\$ 10,680.00 05NP-00-IDPS
IDS Monitoring - Eureka	Service Period 07/01/2023-06/30/2024	12	\$ 890.00	\$ 10,680.00 05NP-00-IDPS
IDS Monitoring - Humboldt	Service Period 07/01/2023-06/30/2024	12	\$ 1,150.00	\$ 13,800.00 05NP-00-IDPS

IDS Monitoring - Lander	Service Period 07/01/2023-06/30/2024	12	\$ 890.00	\$ 10,680.00 05NP-00-IDPS
IDS Monitoring - Lincoln	Service Period 07/01/2023-06/30/2024	12	\$ 890.00	\$ 10,680.00 05NP-00-IDPS
IDS Monitoring - Mineral	Service Period 07/01/2023-06/30/2024	12	\$ 1,150.00	\$ 13,800.00 05NP-00-IDPS
IDS Monitoring - Nye	Service Period 07/01/2023-06/30/2024	12	\$ 890.00	\$ 10,680.00 05NP-00-IDPS
IDS Monitoring - Pershing	Service Period 07/01/2023-06/30/2024	12	\$ 890.00	\$ 10,680.00 05NP-00-IDPS
IDS Monitoring - Storey	Service Period 07/01/2023-06/30/2024	12	\$ 890.00	\$ 10,680.00 05NP-00-IDPS
IDS Monitoring - White Pine	Service Period 07/01/2023-06/30/2024	12	\$ 890.00	\$ 10,680.00 05NP-00-IDPS
			\$	\$
			\$	\$
			\$	\$
			\$	\$
			\$	\$
		144	\$	\$
			11,200.00	134,400.00

Training and Exercise

List Training Items	Detailed Description	Quantity	Unit Cost	Total
			\$	\$
			\$	\$
			\$	\$
			\$	\$
			\$	\$
			\$	\$
			\$	\$
			\$	\$
			\$	\$
			\$	\$
			\$	\$
			\$	\$
		0	\$ 0.00	\$ 0.00
List Exercise Items			\$	\$ 0.00
			\$	\$
			\$	\$
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			\$	\$
			\$	\$
			\$	\$

Documents Uploads top

Documents Requested *	Required?	Attached Documents *
A-133 Audit (Most Current)	/	A-133 Audit
Travel Policy	~	Travel Policy
Payroll Policy	✓	Personnel Policy 1 of 3
		Personnel Policy 2 of 3
		Personnel Policy 3 of 3
Procurement Policy	•	Purchasing Policy

 $^{^*}$ ZoomGrants $^{\text{TM}}$ is not responsible for the content of uploaded documents.

Application ID: 404244

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Nevada Office of the Military, Division of Emergency Management

FFY 2022 Homeland Security Grant Program (HSGP)

Deadline: 5/20/2022

Washoe County Sheriff's Office Washoe County Sheriff's Office - Cybersecurity Maintain

Jump to: Pre-Application Application Questions Category Budget Totals Line Item Detail Budget Documents Uploads

\$ 187,381.00 Requested

Submitted: 5/10/2022 9:26:11 AM (Pacific)

Project Contact

Nicole Schauwecker

SOGrants@washoecounty.us

Tel: 7753283013

Additional Contacts

none entered

Washoe County Sheriff's Office

911 E Parr Blvd Reno, NV 89512 **United States**

Sheriff

Darin Balaam

sogrants@washoecounty.us

Telephone7753283013

Fax Web

Pre-Application top

- 1. To qualify for this grant you must be a state, territory, local, or tribal government. Are you a state, territory, local, or tribal government?
- ✓ Yes
- No
- 2. Did you participate in the Threat and Hazard Identification and Risk Assessment (THIRA) and Stakeholder Preparedness Review (SPR) process? Answering No will not affect your ability to apply for FFY 2022 grant funds. Please ensure you send a representative to participate in the FFY 2021 THIRA process to be eligible for the FFY 2022 Homeland Security Grant Program funds.
 - ✓ Yes
 - No, However our agency/jurisdiction will send a representative this year to participate.
- 3. Did you activate your emergency operation center for COVID-19 response and recovery and/or hold a tabletop exercise in the calendar year 2021 or 2022? Yes
- 4. All funds granted under the Homeland Security Grant Program must focus on preventing terrorism and other catastrophic events and to prepare the Nation for the threats and hazards that pose the greatest risk to the security of the United States. Does your application focus on this requirement? If it does not, your application is not eligible.

- ✓ Yes
- No
- 5. National Incident Management System (NIMS) implementation is required before allocating any federal preparedness awards in FFY 2022. Recipients must ensure and maintain the adoption and implementation of NIMS. Are you NIMS compliant?

Please reference the Notice of Funding Opportunity for FFY2021 as a guideline for NIMS compliance until the FFY2022 Notice of Funding Opportunity is released and will supersede.

- ✓ Yes, we have formally adopted NIMS
- No
- No, but we will be compliant prior to receiving grant funds
- 6. In order for your application to be considered, you must attend open meetings to testify in front of either the Nevada Resilience Advisory Committee (NRAC) or Urban Area Working Group (UAWG) as well as Committee on Finance (COF) and the Nevada Commission on Homeland Security (NCHS). This is a requirement of the grant. If you do not send representation, your application will not be considered.

The NRAC Meeting will be held on 05/31/2022 :: The UAWG Meeting will be held on 05/26/2022 & 06/01/2022 :: Further Dates can be found in the Resource Documents in the FFY22 HSGP Timeline

✓ Yes, I agree.

7. Did you participate in the Integrated Preparedness Plan Workshop (IPPW)?

- ✓ Yes, my jurisdiction participated
- No, my jurisdiction did not participate
- 8. All procurement is required to be compliant with Nevada Revised Statute 333 and/or Nevada Revised Statute 332. Per FEMA legal opinion, locals may not use NRS 332.115 because it has been determined that NRS 332.115 is less restrictive than 2CFR Part 200. All procurement must be free and open competition. Any sole source procurement must be pre-approved in writing by the DEM in advance of the procurement.

You may view the written legal opinion in the "Resource Document" tab.

- ✓ Yes, I agree.
- 9. Each jurisdiction must complete its own application. The submitter of the grant application will be the recipient of funds. Without an application, the Division of Emergency Management is unable to issue a grant. Sub-Grantees may not sub grant funds.
 - ✓ Yes, I understand.

Application Questions top

- 1. Name of the Homeland Security Grant Program (HSGP) funding stream you are requesting funding for:
- ✓ State Homeland Security Program (SHSP)
- Urban Area Security Initiative (UASI)

2. Name of Project

Name the project by the jurisdiction name and project intent. Washoe County Sheriff's Office - Cybersecurity Maintain

3. Classification - click the primary intention of the Proposed Project (NEW, MAINTAIN, or ENHANCE)

A list of the Strategic Programs is in the Nevada Homeland Security and Emergency Management Enterprise 2022 document in the resource documents section (Page 6).

- Project is NEW (No grant-funded projects have recently addressed this capability within the past five years; OR the project has not been funded in the past). YOUR PROJECT WILL BE COMPETITIVE
- ✔ Project will be MAINTAINED Project is a FFY 22 Strategic Program and with minimal budget change
- Project is an ENHANCEMENT Project is a FFY 22 Strategic Program with a significant budget change -YOUR PROJECT WILL BE COMPETITIVE
- 4. Please enter the name of the Strategic Program exactly as it appears on Page 6 of the Nevada Homeland Security and Emergency Management Enterprise 2022.

If your project is enhanced it will be considered competitive.

Cyber Security - Incident Response Plan, Education and Awareness or Threat Identification

5. Please choose one of the five mission areas or you may choose "All of the Above".

- Prevention. Prevent, avoid or stop an imminent, threatened or actual act of terrorism
- e Protection. Protect our citizens, residents, visitors, and assets against the greatest threats and hazards in a manner that allows our interests, aspirations and way of life to thrive.
- Mitigation. Reduce the loss of life and property by lessening the impact of future disasters.
- Response. Respond quickly to save lives, protect property and the environment, and meet basic human needs in the aftermath of a catastrophic incident.
- Recovery. Recover through a focus on the timely restoration, strengthening and revitalization of infrastructure, housing and a sustainable economy, as well as the health, social, cultural, historic and environmental fabric of communities affected by a catastrophic incident.
- ✓ All of the Above

6. Please select ONE main core capability for your project. If your project does not fit in this list choose not applicable and see question 7.

A description of Mission Areas and Core Capabilities can be found at: https://www.fema.gov/emergency-managers/national-preparedness/mission-core-capabilities

- Fatality Management Services
- Fire Management and Suppression
- Infrastructure Systems
- E Logistics and Supply Chain Management
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- Mass Search and Rescue Operations
- ✓ On-Scene Security, Protection, and Law Enforcement
- Operational Communication
- Public Health, Healthcare, and Emergency Medical Services
- Health and Social Services
- Economic Recovery
- Natural and Cultural Resources
- Housing
- Not Applicable (choose from the second list)

7. If you selected not applicable on question 6, please select one main core capability from this list. Otherwise, select not applicable.

A description of Mission Areas and Core Capabilities: https://www.fema.gov/emergency-managers/national-preparedness/mission-core-capabilities

- Planning
- Public Information and Warning
- Operational Coordination
- Forensics and Attribution
- Intelligence and Information Sharing
- Interdiction and Disruption
- Screening, Search and Detection
- Access Control and Identity Verification
- Physical Protective Measures
- Cybersecurity
- Supply Chain Integrity and Security
- Risk Management for Protection Programs and Activities
- Risk and Disaster Resilience Assessment
- Community Resilience
- Long-term Vulnerability Reduction
- Threats and Hazards Identification
- Environmental Response/Health and Safety
- Critical Transportation
- Situational Assessment
- Not Applicable

8. Please select the National Priority Area that your project applies to. If your project is not one of the 6 listed National Priority Areas, select "State Priority"

Please refer 2022 HSGP Notice of Funding Opportunity once it has been released.

- Enhancing Community Preparedness and Resilience
- Enhancing the Protection of Soft Targets/Crowded Places
- Enhancing Information Sharing and Intelligence Sharing and Analysis and cooperation with federal agencies including DHS
- Combatting Domestic Violent Extremism
- Enhancing Cyber Security
- Enhancing Election Security
- State Priority

9. Please identify how much funding is allocated to the project to the National Priority?

Please refer 2022 HSGP Notice of Funding Opportunity once it has been released. No minimum spend requirement

10. Describe how your project fits into the FFY 2022 National Priority or state strategic priorities. Please ensure your project falls under the listed core capability and lifelines.

Please refer 2022 HSGP Notice of Funding Opportunity once it has been released.

The priority area being addressed is Enhancing Cybersecurity. Public information is disseminated through the Community Engagement Office. Software and training provide response to prevent a threatened or actual act of terrorism or damage to critical infrastructure. Capabilities provide preparation for and response to acts of terrorism through the use of digital devices.

11. Describe the investment or project, specifically how it addresses gaps and/or sustainment in the Threat and Hazard Identification Risk Assessment (THIRA)/Stakeholder Preparedness Review (SPR).

This question is specifically asked in the Investment Justification.

Cybersecurity is listed as a high priority core capability and a primary threat in THIRA AND SPR. Cybersecurity Project (CSP) is one component identified as a statewide need to be addressed at the Cybersecurity Protection level. The target capability is to implement and maintain procedures to detect malicious activity and to conduct technical and investigative-based countermeasures, mitigations, and operations against malicious actors to neutralize existing and emerging cyber-based threats, consistent with established protocols and law enforcement methods. This involves planning, measuring, monitoring, analysis and corrective action.

12. Please explain your project's nexus to terrorism.

State and National infrastructure and IT platforms are at constant risk of attack from terroristic acts as well as internal/external personnel. Washoe County Sheriff's Office (WCSO) dedicates Detectives to investigate cyber related matters, cyber intrusion and cyber intellectual property theft.

13. Project Outcome (Describe the goal of the Proposed Project in a summary statement). Describe the Proposed Project. Quantify the Capability. Identify the users and the beneficiaries of the capability. What will this project do for the entire State of Nevada? Identify the geographic location of the project (Specify County, Multiple Counties (List), Urban Area, or Statewide.)

Cybersecurity continues as one of the greatest threats to governmental agencies and infrastructure. Threats come from both external and internal sources. Cybersecurity is critical to identify and respond to terrorism. Nevada Commission on Homeland Security (NCHS) ranks Cybersecurity a number one priority. Information Technology (IT) resource threats include unidentified suspects, malicious data and /or physical disasters making systems unavailable. Malicious activity and data loss, monitoring, planning, responding to data disaster recovery are primary mission components. We aim to bridge the gap between cyber threat and cyber response capability through the purchase and implementation of software, hardware, and services; develop and implement activities and to identify threat events timely through continuous monitoring and corroboration. Washoe County Sheriff's Office (WCSO) dedicates personnel to investigate cyber related matters, cyber intrusion, and cyber intellectual property theft. WCSO partners with federal and state law enforcement combining resources and experience. It is the only fulltime law enforcement agency in Northern Nevada assisting with cybersecurity with a focus of addressing threats primarily in Northern Nevada as well as the capability to respond statewide. Cyber events involving security breaches usually rise to criminal acts. WCSO responds to and addresses threats and recovers critical data negatively affecting governmental infrastructure through digital data recovery by acquiring and providing resources to trained personnel.

14. Project Implementation - Describe how, and by whom, the proposed project will be implemented. Describe the process by which the project will be accomplished. Identify who (i.e., staff, contract) will perform the work.

The Washoe County Sheriff's Office (WCSO) maintains a full-time Cyber Center utilized by Northern Nevada and is staffed by fulltime law enforcement employees. This project continues to build existing capabilities and further allows for an immediate law enforcement response to Cybersecurity for Northern Nevada. Services and equipment will be purchased in accordance with current procurement policies of the County, State and Federal requirements. Services and equipment will be utilized immediately upon receipt of and training on equipment by the Cyber Center identified personnel.

15. How much of this Investment in dollars will be obligated towards Law Enforcement Terrorism Prevention Activities (LETPA) Under 6 U.S.C. § 607, The LETPA allocation may be met by funding projects in any combination of the five National Priority Areas identified above and any other investments.

For additional information, you may review: 6 USC 607 (a) 2 here: https://uscode.house.gov/view.xhtml?req=(title:6% 20section:607%20edition:prelim)

\$187,381.00

16. Sustainment Plan: Identify any continuing financial obligation created by the Project, and proposed funding solution.

Cybersecurity requires continually evolving software/hardware. The current financial commitment will support the operation of a full time Cyber Center and will be maintained by the 2022 grant.

- 17. Can this project funding request be reduced? Is it scaleable? Please answer Yes or No, and explain below. No. Hardware/Software prices are independently set by the vendor and due to the evolving technologies and sophistication of threats, these items must be continually upgraded.
- 18. Project Location: Provide the 5-digit zip code where the project will be executed. The project location could be distinct from the sub-recipient address.

This question is for data collection for the Biannual Strategy Implementation Report (BSIR) 89512

19. Build or Sustain: Select "build" if this project focuses on starting a new capability or the intent of the project is to close a capability gap or "sustain" if the purpose of the project strictly maintains a core capability at its existing current level.

This question is for data collection for the Biannual Strategy Implementation Report (BSIR)

- Build
- ✓ Sustain
- 20. Is this request deployable? All assets supported in part or entirely with FFY 2022 HSGP funding must be readily deployable and NIMS-typed when possible to support emergency or disaster operations per existing Emergency Management Assistance Compact (EMAC) under 6 U.S.C. § 609, and any other applicable provision of the Homeland Security Act of 2002, as amended. Is the core capability supported by this project deployable to other jurisdictions? (Yes/No)

This question is for data collection for the Biannual Strategy Implementation Report (BSIR)

- ✓ Yes
- No
- 21. Shareable: Is the core capability supported by this project shareable with other jurisdictions? (Yes/No)

This question is for data collection for the Biannual Strategy Implementation Report (BSIR)

- ✓ Yes
- € No
- 22. Does this project support a NIMS typed resource? If yes, continue to the next question. To search for a resource Please visit: https://rtlt.preptoolkit.fema.gov/Public

This question is for data collection for the Biannual Strategy Implementation Report (BSIR)

- ✓ Yes
- € No
- 23. Enter the name of the typed resources from the Resource Typing Library Tool. If not applicable, type in "not applicable" To search for a resource Please visit: https://rtlt.preptoolkit.fema.gov/Public

This question is for data collection for the Biannual Strategy Implementation Report (BSIR) Type 2 Digital Forensics Specialist

24. Enter the ID of the typed resources from the Resource Typing Library Tool. If not applicable, type in "not applicable" To search for a resource Please visit: https://rtlt.preptoolkit.fema.gov/Public

This question is for data collection for the Biannual Strategy Implementation Report (BSIR) 13-509-1253

25. Does this project require new construction, renovation, retrofitting, or modifications of an existing structure? Please see slides 4 and 5 of EHP Screening Instructions in the "Resource Documents" tab. This question is for data collection for the Biannual Strategy Implementation Report (BSIR)

No

26. Does this project support a previously awarded project or investment? If yes, list up to three prior years' investments or projects, Include the year, investment name, and the last milestone completed. The milestones are defined as Initiate, Plan, Execute, Control or Closeout.

Example: 2019, Recovery Framework, Control - 2020, Recovery Framework, Closeout - 2021 no project submitted. This question is for data collection for the Biannual Strategy Implementation Report (BSIR)

27. FEMA/DHS requires grant-funded projects to be categorized under project management to have a beginning and end. Under this direction, please choose one of the following: Initiate, Plan, Execute, Control or Closeout.

Most projects will fall under Initiate, however, several projects may be in phase 2 or phase 3 of multiyear projects.

This question is for data collection for the Biannual Strategy Implementation Report (BSIR)

- Initiate The authorization to begin work or resume work on any particular activity.
- Plan The purposes of establishing, at an early date, the parameters of the project that is going to be worked on as well as to try to delineate any specifics and/or any peculiarities to the project as a whole and/or any specific phases of the project.
- Execute The period within the project lifecycle during which the actual work of creating the project's deliverables is carried out.
- Control A mechanism which reacts to the current project status in order to ensure accomplishment of project objectives. This involves planning, measuring, monitoring, and taking corrective action based on the results of the monitoring.
- Close Out The completion of all work on a project. Can also refer to completion of a phase of the project.

28. Separate your budget into categories for the Standard form A- Budget Information for Non-Construction Programs (SF-424A)

	Personnel (Not Contractors) Amount
	Personnel Fringe Benefits (Not Contractors) Amount
33486.00	Travel Amount
153895.00	Equipment Amount (over \$5,000)
	Supplies Amount
	Contractual Amount
	Construction Amount
	Other Amount
187,381.00	TOTAL

Category Budget Totals top

Funding Sources/Revenues	Personnel & Fringe	Travel	Planning	Organization	Equipment
Category Total from the Line Item Detail Tab		\$ 33,486.00			\$ 153,895.00
Total	\$ 0.00	\$ 33,486.00	\$ 0.00	\$ 0.00	\$ 153,895.00
For the United States					
Funding Uses/Expenses	Training	Exercise			
Category Total from the Line Item Detail Tab					
Total	\$ 0.00	\$ 0.00			

Category Budget Totals Narrative

Equipment: The amount requested is for the licenses and software from Magnet Forensics and Cellebrite for forensic analysis and examinations and the locking/unlocking of multiple types of devices. As well as, two annual training passes for Magnet Forensics in-person and on-line training for forensic analysis and examinations. Additionally in this request is Whooster programming that provides subject based actionable intelligence.

Travel: The amount requested is for registration (\$28,785 total) and associated travel costs to San Diego, CA (\$4,701 total) for three (3) detectives to attend the SANS FOR508 Advanced Incident Response, Threat Hunting and Digital

Forensics training class. Travel expenses are estimated at Lodging: \$1,086 and Meals: \$481 per detective, over six (6) days.

Line Item Detail Budget top

Personnel and Fringe Benefits

List Each Position	Personnel/Detail Description	Hourly Rate	How Many Hours	Sub Total
		\$		\$
		\$		\$
		\$		\$
		\$		\$
		\$		\$
		\$		\$
		\$		\$
		\$ 0.00	0	\$ 0.00
List Each Position for Fringe Benefits				
		\$		\$
		\$		\$
		\$		\$
		\$		\$
		\$		\$
		\$		\$
		\$ 0.00	0	\$ 0.00

Travel

rravei					
Travel Request (list each trip)	Purpose of the travel, location, How many days?, Per Diem Breakdown	Category of Each Travel (Use POETE)	How Many Trips?	Cost of Each Trip	Total Cost
Training Class: SANS FOR508		POETE	3	\$ 1,567.00	\$ 4,701.00
Training Class: SANS FOR508	Registration for 3 detectives to attend Advanced Incident Response, Threat Hunting and Digital Forensics	POETE	3	\$ 9,595.00	\$ 28,785.00
				\$	\$
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	\$	\$
6 \$ 11,162.	.00	\$ 33,486.00

Planning and Organization

List Planning Items	Detailed Descriptions	Quantity	Unit Cost	Total
			\$	\$
			\$	\$
			\$	\$
			\$	\$
			\$	\$
			\$	\$
			\$	\$
			\$	\$
			\$	\$
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			\$	\$
			\$	\$
			\$	\$
		0	\$ 0.00	\$ 0.00
List Organization Items			\$	\$ 0.00
			\$	\$
			\$	\$
			\$	\$
			\$	\$
			\$	\$
			\$	\$
			\$	\$
			\$	\$
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			\$	\$
		_	\$	\$
		0	\$ 0.00	\$ 0.00

Equipment

Equipment				
List Equipment Items	Detail Description	Quantity	Unit Cost	Total AEL #
Cellebrite iOS and Android Premium	Interrogates locked and unlocked devices	1	\$ 146,100.00	\$ 05HS-00 146,100.00 FRNS
Whooster	Provides subject based actionable intelligence	2	\$ 650.00	\$ 1,300.00 05HS-00 FENS
Magnet Forensic Vendor Training	Annual Pass for training in all Forensic Fundamentals and Examination Courses by Magnet Forensic	1	\$ 6,495.00	\$ 6,495.00 21GN-00 TRNG
			\$	\$
			\$	\$
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			\$	\$
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			\$	\$
			\$	\$
			\$	\$
			\$	\$
		4	\$ 153,245.00	\$ 153,895.00

Training and Exercise

List Training Items	Detailed Description	Quantity	Unit Cost	Total
			\$	\$
			\$	\$
			\$	\$
			\$	\$
			\$	\$
			\$	\$
			\$	\$
			\$	\$
			\$	\$
			\$	\$
			\$	\$
			\$	\$
		0	\$ 0.00	\$ 0.00
List Exercise Items			\$	\$ 0.00
			\$	\$
			\$	\$
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			\$	\$
			\$	\$

	\$	\$
	\$	\$
	\$	\$
	\$	\$
	\$	\$
0	\$ 0.00	\$ 0.00

Documents Uploads top

Documents Requested *	Required?	Attached Documents *
A-133 Audit (Most Current)	•	2021 Audit
Travel Policy	•	Travel Policy
Payroll Policy	~	Payroll Policy
Procurement Policy	✓	Grants Procurement Policy
		County Purchasing Manual

^{*} ZoomGrants™ is not responsible for the content of uploaded documents.

Application ID: 403213

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Nevada Office of the Military, Division of Emergency Management

FFY 2022 Homeland Security Grant Program (HSGP)

Deadline: 5/20/2022

Washoe County Sheriff's Office

Washoe County Sheriff's Office - Northern Nevada Regional Intelligence **Center Maintain**

Jump to: Pre-Application Application Questions Category Budget Totals Line Item Detail Budget Documents Uploads

\$ 100,000.00 Requested

Submitted: 5/19/2022 5:40:24 PM (Pacific)

Project Contact Nicole Schauwecker

SOGrants@washoecounty.us

Tel: 7753283013

Additional Contacts

none entered

Washoe County Sheriff's Office

911 E Parr Blvd Reno, NV 89512 **United States**

Sheriff

Darin Balaam

sogrants@washoecounty.us

Telephone7753283013

Web

Pre-Application <u>top</u>

- 1. To qualify for this grant you must be a state, territory, local, or tribal government. Are you a state, territory, local, or tribal government?
- ✓ Yes No
- 2. Did you participate in the Threat and Hazard Identification and Risk Assessment (THIRA) and Stakeholder Preparedness Review (SPR) process? Answering No will not affect your ability to apply for FFY 2022 grant funds. Please ensure you send a representative to participate in the FFY 2021 THIRA process to be eligible for the FFY 2022 Homeland Security Grant Program funds.
 - ✓ Yes
- 3. Did you activate your emergency operation center for COVID-19 response and recovery and/or hold a tabletop exercise in the calendar year 2021 or 2022? Yes
- 4. All funds granted under the Homeland Security Grant Program must focus on preventing terrorism and other catastrophic events and to prepare the Nation for the threats and hazards that pose the greatest risk to the security of the United States. Does your application focus on this requirement? If it does not, your application is not

eligible. ✓ Yes

€ No

5. National Incident Management System (NIMS) implementation is required before allocating any federal preparedness awards in FFY 2022. Recipients must ensure and maintain the adoption and implementation of NIMS. Are you NIMS compliant?

Please reference the Notice of Funding Opportunity for FFY2021 as a guideline for NIMS compliance until the FFY2022 Notice of Funding Opportunity is released and will supersede.

- ✓ Yes, we have formally adopted NIMS
- No
- No, but we will be compliant prior to receiving grant funds
- 6. In order for your application to be considered, you must attend open meetings to testify in front of either the Nevada Resilience Advisory Committee (NRAC) or Urban Area Working Group (UAWG) as well as Committee on Finance (COF) and the Nevada Commission on Homeland Security (NCHS). This is a requirement of the grant. If you do not send representation, your application will not be considered.

The NRAC Meeting will be held on 05/31/2022 :: The UAWG Meeting will be held on 05/26/2022 & 06/01/2022 :: Further Dates can be found in the Resource Documents in the FFY22 HSGP Timeline

✓ Yes, I agree.

- 7. Did you participate in the Integrated Preparedness Plan Workshop (IPPW)?
- ✓ Yes, my jurisdiction participated
- No, my jurisdiction did not participate
- 8. All procurement is required to be compliant with Nevada Revised Statute 333 and/or Nevada Revised Statute 332. Per FEMA legal opinion, locals may not use NRS 332.115 because it has been determined that NRS 332.115 is less restrictive than 2CFR Part 200. All procurement must be free and open competition. Any sole source procurement must be pre-approved in writing by the DEM in advance of the procurement.

You may view the written legal opinion in the "Resource Document" tab.

✓ Yes, I agree.

- 9. Each jurisdiction must complete its own application. The submitter of the grant application will be the recipient of funds. Without an application, the Division of Emergency Management is unable to issue a grant. Sub-Grantees may not sub grant funds.
 - ✓ Yes, I understand.

Application Questions top

- 1. Name of the Homeland Security Grant Program (HSGP) funding stream you are requesting funding for:
- ✓ State Homeland Security Program (SHSP)
- Urban Area Security Initiative (UASI)
- 2. Name of Project

Name the project by the jurisdiction name and project intent.

Washoe County Sheriff's Office - Northern Nevada Regional Intelligence Center Maintain

3. Classification - click the primary intention of the Proposed Project (NEW, MAINTAIN, or ENHANCE)

A list of the Strategic Programs is in the Nevada Homeland Security and Emergency Management Enterprise 2022 document in the resource documents section (Page 6).

- Project is NEW (No grant-funded projects have recently addressed this capability within the past five years; OR the project has not been funded in the past). YOUR PROJECT WILL BE COMPETITIVE
- Project will be MAINTAINED Project is a FFY 22 Strategic Program and with minimal budget change
- Project is an ENHANCEMENT Project is a FFY 22 Strategic Program with a significant budget change -YOUR PROJECT WILL BE COMPETITIVE
- 4. Please enter the name of the Strategic Program exactly as it appears on Page 6 of the Nevada Homeland Security and Emergency Management Enterprise 2022.

If your project is enhanced it will be considered competitive.

Fusion Center - Nevada Threat Analysis Center

5. Please choose one of the five mission areas or you may choose "All of the Above".

- Prevention. Prevent, avoid or stop an imminent, threatened or actual act of terrorism
- Protection. Protect our citizens, residents, visitors, and assets against the greatest threats and hazards in a manner that allows our interests, aspirations and way of life to thrive.
- Mitigation. Reduce the loss of life and property by lessening the impact of future disasters.
- Response. Respond quickly to save lives, protect property and the environment, and meet basic human needs in the aftermath of a catastrophic incident.
- Recovery. Recover through a focus on the timely restoration, strengthening and revitalization of infrastructure, housing and a sustainable economy, as well as the health, social, cultural, historic and environmental fabric of communities affected by a catastrophic incident.
- ✓ All of the Above

6. Please select ONE main core capability for your project. If your project does not fit in this list choose not applicable and see question 7.

A description of Mission Areas and Core Capabilities can be found at: https://www.fema.gov/emergency-managers/national-preparedness/mission-core-capabilities

- Fatality Management Services
- Fire Management and Suppression
- Infrastructure Systems
- Logistics and Supply Chain Management
- Mass Care Services
- Mass Search and Rescue Operations
- ✔ On-Scene Security, Protection, and Law Enforcement
- Operational Communication
- Public Health, Healthcare, and Emergency Medical Services
- Health and Social Services
- Economic Recovery
- Natural and Cultural Resources
- Housing
- Not Applicable (choose from the second list)

7. If you selected not applicable on question 6, please select one main core capability from this list. Otherwise, select not applicable.

A description of Mission Areas and Core Capabilities: https://www.fema.gov/emergency-managers/national-preparedness/mission-core-capabilities

- Planning
- Public Information and Warning
- Operational Coordination
- Forensics and Attribution
- Intelligence and Information Sharing
- Interdiction and Disruption
- Screening, Search and Detection
- Access Control and Identity Verification
- Physical Protective Measures
- Cybersecurity
- Supply Chain Integrity and Security
- Risk Management for Protection Programs and Activities
- Risk and Disaster Resilience Assessment
- Community Resilience
- E Long-term Vulnerability Reduction
- Threats and Hazards Identification
- Environmental Response/Health and Safety
- Critical Transportation
- Situational Assessment
- ✓ Not Applicable

8. Please select the National Priority Area that your project applies to. If your project is not one of the 6 listed National Priority Areas, select "State Priority"

Please refer 2022 HSGP Notice of Funding Opportunity once it has been released.

- Enhancing Community Preparedness and Resilience
- Enhancing the Protection of Soft Targets/Crowded Places
- Enhancing Information Sharing and Intelligence Sharing and Analysis and cooperation with federal agencies including DHS
- Combatting Domestic Violent Extremism
- Enhancing Cyber Security
- Enhancing Election Security
- State Priority

9. Please identify how much funding is allocated to the project to the National Priority?

Please refer 2022 HSGP Notice of Funding Opportunity once it has been released. \$100,000

10. Describe how your project fits into the FFY 2022 National Priority or state strategic priorities. Please ensure your project falls under the listed core capability and lifelines.

Please refer 2022 HSGP Notice of Funding Opportunity once it has been released.

To maintain capacities, we have absorbed some of those licensing requirements into our annual operating expenditures and are in the process of further expanding current information sharing capabilities. NNRIC is working with DPS Records and Compliance for access to other data sources to better share information statewide utilizing the Information and intelligence mapping software enhancements 2022 platform. Embedded in this platform is Gun-operations analytics connecting crimes across the state and jurisdictional boundaries ensuring safety and making our community more resilient to crimes of gun violence. NNRIC continues to see regional collaboration and success between the cities of Reno and Sparks, Washoe County, Nevada HIDTA, ATFE, FBI, USSS and DEA. Our collaborative hub of information sharing in the state proved invaluable during the Social Justice Movement and summer of unrest. The groundwork and construction for information channels has been instituted and these funds would allow for improved data mining and information sharing that is instrumental in: Enhancing the protection of soft targets/crowded places (1), Information and intelligence sharing and cooperation with federal agencies, including the Department of Homeland Security (2), Combating domestic violent extremism (3), Community preparedness and resilience (4) as well as election security (6).

11. Describe the investment or project, specifically how it addresses gaps and/or sustainment in the Threat and Hazard Identification Risk Assessment (THIRA)/Stakeholder Preparedness Review (SPR).

This question is specifically asked in the Investment Justification.

The NNRIC information and intelligence mapping software is currently implemented. This funding will further enhance current capabilities and address the ability to better access and share critical information from across the region in an organized and timely manner. With additional data sources, analyst level real time event status, and stratified policing crime reduction strategies, we will be more effective and efficient in our delivery of services. The project will be managed by the NNRIC Director with technical assistance from the NNRIC Senior Business Systems Analyst.

12. Please explain your project's nexus to terrorism.

NNRIC monitors social media and other communication, identifying potential threats to either locations, persons, or cyber related threats. NNRIC quickly investigates and disseminates information on to the investigating agency. Nevada State Comprehensive Emergency Management Plan listed terrorist attacks among those most likely to be encountered. Funding requested will be used to provide intelligence gathering needed for investigations as well as sharing of the intelligence.

13. Project Outcome (Describe the goal of the Proposed Project in a summary statement). Describe the Proposed Project. Quantify the Capability. Identify the users and the beneficiaries of the capability. What will this project do for the entire State of Nevada? Identify the geographic location of the project (Specify County, Multiple Counties (List), Urban Area, or Statewide.)

Nevada State Comprehensive Emergency Management Plan threats occur in the Northern Nevada region and NNRIC will play a vital role in the intelligence gathering and distribution of information throughout the region. Majority of funding requested in this investment will be used to provide greater access to the intelligence gathering needed for investigations as well as sharing of the intelligence across jurisdictional boundaries. More robust searching platforms allow analysts the ability to quickly find, validate, and disseminate information across the state.

14. Project Implementation - Describe how, and by whom, the proposed project will be implemented. Describe the process by which the project will be accomplished. Identify who (i.e., staff, contract) will perform the work.

The Washoe County Sheriff's Office NNRIC is the largest intelligence center in Northern Nevada with 16 dedicated full-time personnel representing the Reno Police Department, the Sparks Police Department, Washoe County Sheriff's Office, Nevada High Intensity Drug Trafficking Areas, and the Consolidated Bomb Squad. The ability to provide real-time intelligence in the

furtherance of on-going investigations is paramount to a timely and comprehensive intervention. The longer threats and violent offenders are unidentified, the more havoc and devastation they instill on our communities. The ability for a regional hub to combine data and resources from three large metropolitan areas is invaluable to the resources on the street. Information and intelligence mapping software combines data from several locations for the officer on the street. The ability to search multiple databases under one umbrella is critical for identifying offender locations and previous contact with law enforcement. Information and intelligence mapping software also compiles raw data and displays it across geographic areas to identify deployable resources where they are needed most.

15. How much of this Investment in dollars will be obligated towards Law Enforcement Terrorism Prevention Activities (LETPA) Under 6 U.S.C. § 607, The LETPA allocation may be met by funding projects in any combination of the five National Priority Areas identified above and any other investments.

For additional information, you may review: 6 USC 607 (a) 2 here: https://uscode.house.gov/view.xhtml?req=(title:6% 20section:607%20edition:prelim)

\$100,000.00

16. Sustainment Plan: Identify any continuing financial obligation created by the Project, and proposed funding solution.

Washoe County has absorbed licensing and operational expenses into its yearly budget. Included in this proposal are enhancements to current capabilities which will benefit the collaborative efforts of SNCTC, NTAC, and NNRIC. The enhancement is tiered and contains 6 additional data source connections, user licensing, gun operations application, internal stratified dashboard to identify regional crime trends, and executive operational dashboards. Successful application of this product allows more efficient flow of information and allows NNRIC to share data across the state. Washoe County continually looks to find permanent funding sources for programs which provide value to our state resilience strategies.

- **17.** Can this project funding request be reduced? Is it scaleable? Please answer Yes or No, and explain below. 17 Yes, the funding request can be reduced, but will do so with a cost. There are three tiered proposals Tier 1 = \$100,000; Tier 2= \$90,000; Tier 3= \$75,000. Each tiered reduction cuts off specific programming and reduces overall effectiveness.
- 18. Project Location: Provide the 5-digit zip code where the project will be executed. The project location could be distinct from the sub-recipient address.

This question is for data collection for the Biannual Strategy Implementation Report (BSIR) 89512

19. Build or Sustain: Select "build" if this project focuses on starting a new capability or the intent of the project is to close a capability gap or "sustain" if the purpose of the project strictly maintains a core capability at its existing current level.

This question is for data collection for the Biannual Strategy Implementation Report (BSIR)

- Build
- ✓ Sustain
- 20. Is this request deployable? All assets supported in part or entirely with FFY 2022 HSGP funding must be readily deployable and NIMS-typed when possible to support emergency or disaster operations per existing Emergency Management Assistance Compact (EMAC) under 6 U.S.C. § 609, and any other applicable provision of the Homeland Security Act of 2002, as amended. Is the core capability supported by this project deployable to other jurisdictions? (Yes/No)

This question is for data collection for the Biannual Strategy Implementation Report (BSIR)

- ✓ Yes
- € No
- 21. Shareable: Is the core capability supported by this project shareable with other jurisdictions? (Yes/No) This question is for data collection for the Biannual Strategy Implementation Report (BSIR)
- ✓ Yes
- € No
- 22. Does this project support a NIMS typed resource? If yes, continue to the next question. To search for a resource Please visit: https://rtlt.preptoolkit.fema.gov/Public

This question is for data collection for the Biannual Strategy Implementation Report (BSIR)

- ✓ Yes
- No
- 23. Enter the name of the typed resources from the Resource Typing Library Tool. If not applicable, type in "not applicable" To search for a resource Please visit: https://rtlt.preptoolkit.fema.gov/Public

This question is for data collection for the Biannual Strategy Implementation Report (BSIR) Intelligence Analyst

24. Enter the ID of the typed resources from the Resource Typing Library Tool. If not applicable, type in "not applicable" To search for a resource Please visit: https://rtlt.preptoolkit.fema.gov/Public

This question is for data collection for the Biannual Strategy Implementation Report (BSIR) 6-509-1281

- **25.** Does this project require new construction, renovation, retrofitting, or modifications of an existing structure? Please see slides 4 and 5 of EHP Screening Instructions in the "Resource Documents" tab. This question is for data collection for the Biannual Strategy Implementation Report (BSIR)

 No
- 26. Does this project support a previously awarded project or investment? If yes, list up to three prior years' investments or projects, Include the year, investment name, and the last milestone completed. The milestones are defined as Initiate, Plan, Execute, Control or Closeout.

Example: 2019, Recovery Framework, Control - 2020, Recovery Framework, Closeout - 2021 no project submitted. This question is for data collection for the Biannual Strategy Implementation Report (BSIR)

No

27. FEMA/DHS requires grant-funded projects to be categorized under project management to have a beginning and end. Under this direction, please choose one of the following: Initiate, Plan, Execute, Control or Closeout. Most projects will fall under Initiate, however, several projects may be in phase 2 or phase 3 of multiyear projects.

This question is for data collection for the Biannual Strategy Implementation Report (BSIR)

- Initiate The authorization to begin work or resume work on any particular activity.
- Plan The purposes of establishing, at an early date, the parameters of the project that is going to be worked on as well as to try to delineate any specifics and/or any peculiarities to the project as a whole and/or any specific phases of the project.
- ✓ Execute The period within the project lifecycle during which the actual work of creating the project's deliverables is carried out.
- Control A mechanism which reacts to the current project status in order to ensure accomplishment of project objectives. This involves planning, measuring, monitoring, and taking corrective action based on the results of the monitoring.
- Close Out The completion of all work on a project. Can also refer to completion of a phase of the project.

28. Separate your budget into categories for the Standard form A- Budget Information for Non-Construction Programs (SF-424A)

	Personnel (Not Contractors) Amount
	Personnel Fringe Benefits (Not Contractors) Amount
	Travel Amount
100,000.00	Equipment Amount (over \$5,000)
	Supplies Amount
	Contractual Amount
	Construction Amount
	Other Amount
100 000 00	ΤΟΤΔΙ

Category Budget Totals top

Funding Sources/Revenues	Personnel & Fringe	Travel	Planning	Organization	Equipment
Category Total from the Line Item Detail Tab		\$ 0.00			\$ 100,000.00
Total	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 100,000.00

Funding Uses/Expenses	Training	Exercise		
Category Total from the Line Item Detail				
Tab				

Category Budget Totals Narrative

Equipment: Our request is to purchase enhancements for current software that is already instituted allowing for additional data sources to expand on our current capability for Information and intelligence sharing .

Line Item Detail Budget top

Personnel and Fringe Benefits

List Each Position	Personnel/Detail Description	Hourly Rate How Mar	y Hours Sub Total
		\$	\$
		\$	\$
		\$	\$
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		\$ 0.00	0 \$ 0.00
List Each Position for Fringe Benefits			
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		\$ 0.00	0 \$ 0.00

Travel

Travel Request (list each trip)	Purpose of the travel, location, How many days?, Per Diem Breakdown	Category of Each Travel (Use POETE)	How Many Trips? E	Cost of ach Trip	Total Cost
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Planning and Organization

List Planning Items	Detailed Descriptions	Quantity	Unit Cost	Total
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		0	\$ 0.00	\$ 0.00
List Organization Items			\$	\$ 0.00
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		0	\$ 0.00	\$ 0.00

Equipment				
List Equipment Items	Detail Description	Quantity	Unit Cost	Total AEL #
Information and Intelligence Mapping Software Enhancements	Enhancement for current software that is already instituted allowing for additional data sources to expand on our current capability for Information and intelligence sharing.	1	\$ 100,000.00	\$ 05HS- 100,000.00 00- FRNS
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		1	\$	\$
			100,000.00	100,000.00

Training and Exercise

List Training Items	Detailed Description	Quantity	Unit Cost	Total
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			\$	\$
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List Exercise Items			\$	\$ 0.00
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	\$	\$
	\$	\$
	\$	\$
0	\$ 0.00	\$ 0.00

Documents Uploads top

Documents Requested *	Required?	Attached Documents *
A-133 Audit (Most Current)	•	2021 Audit
Travel Policy	•	Travel Policy
Payroll Policy	•	Payroll Policy
Procurement Policy	✓	Procurement Policy
		County Purchasing Manual

 $^{^*}$ ZoomGrants $^{\text{TM}}$ is not responsible for the content of uploaded documents.

Application ID: 404658

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Nevada Office of the Military, Division of Emergency Management

FFY 2022 Homeland Security Grant Program (HSGP)

Deadline: 5/20/2022

Nevada Division of Emergency Management WebEOC Upgrade

Jump to: Pre-Application Application Questions Category Budget Totals Line Item Detail Budget Documents Uploads

\$ 183,425.00 Requested

Submitted: 5/20/2022 1:38:35 PM (Pacific)

Project Contact

Melissa Friend

mnfriend@dps.state.nv.us

Tel: 775-687-0371

Additional Contacts

none entered

Nevada Division of Emergency Management

2478 Fairview Drive Carson City, NV 89701 **United States**

Mission Support Manager Melissa Friend

mnfriend@dem.nv.gov

Telephone775-687-0300

Fax

Web https://dem.nv.gov/

Pre-Application top

- 1. To qualify for this grant you must be a state, territory, local, or tribal government. Are you a state, territory, local, or tribal government?
- ✓ Yes
- No
- 2. Did you participate in the Threat and Hazard Identification and Risk Assessment (THIRA) and Stakeholder Preparedness Review (SPR) process? Answering No will not affect your ability to apply for FFY 2022 grant funds. Please ensure you send a representative to participate in the FFY 2021 THIRA process to be eligible for the FFY 2022 Homeland Security Grant Program funds.
 - ✓ Yes
 - No, However our agency/jurisdiction will send a representative this year to participate.
- 3. Did you activate your emergency operation center for COVID-19 response and recovery and/or hold a tabletop exercise in the calendar year 2021 or 2022? Yes
- 4. All funds granted under the Homeland Security Grant Program must focus on preventing terrorism and other catastrophic events and to prepare the Nation for the threats and hazards that pose the greatest risk to the security of the United States. Does your application focus on this requirement? If it does not, your application is not eligible.

- ✓ Yes
- No
- 5. National Incident Management System (NIMS) implementation is required before allocating any federal preparedness awards in FFY 2022. Recipients must ensure and maintain the adoption and implementation of NIMS. Are you NIMS compliant?

Please reference the Notice of Funding Opportunity for FFY2021 as a guideline for NIMS compliance until the FFY2022 Notice of Funding Opportunity is released and will supersede.

- ✓ Yes, we have formally adopted NIMS
- No
- No, but we will be compliant prior to receiving grant funds
- 6. In order for your application to be considered, you must attend open meetings to testify in front of either the Nevada Resilience Advisory Committee (NRAC) or Urban Area Working Group (UAWG) as well as Committee on Finance (COF) and the Nevada Commission on Homeland Security (NCHS). This is a requirement of the grant. If you do not send representation, your application will not be considered.

The NRAC Meeting will be held on 05/31/2022 :: The UAWG Meeting will be held on 05/26/2022 & 06/01/2022 :: Further Dates can be found in the Resource Documents in the FFY22 HSGP Timeline

✓ Yes, I agree.

7. Did you participate in the Integrated Preparedness Plan Workshop (IPPW)?

- ✓ Yes, my jurisdiction participated
- No, my jurisdiction did not participate
- 8. All procurement is required to be compliant with Nevada Revised Statute 333 and/or Nevada Revised Statute 332. Per FEMA legal opinion, locals may not use NRS 332.115 because it has been determined that NRS 332.115 is less restrictive than 2CFR Part 200. All procurement must be free and open competition. Any sole source procurement must be pre-approved in writing by the DEM in advance of the procurement.

You may view the written legal opinion in the "Resource Document" tab.

- ✓ Yes, I agree.
- 9. Each jurisdiction must complete its own application. The submitter of the grant application will be the recipient of funds. Without an application, the Division of Emergency Management is unable to issue a grant. Sub-Grantees may not sub grant funds.
 - ✓ Yes, I understand.

Application Questions top

- 1. Name of the Homeland Security Grant Program (HSGP) funding stream you are requesting funding for:
- ✓ State Homeland Security Program (SHSP)
- Urban Area Security Initiative (UASI)

2. Name of Project

Name the project by the jurisdiction name and project intent. WebEOC Upgrade

3. Classification - click the primary intention of the Proposed Project (NEW, MAINTAIN, or ENHANCE)

A list of the Strategic Programs is in the Nevada Homeland Security and Emergency Management Enterprise 2022 document in the resource documents section (Page 6).

- ✔ Project is NEW (No grant-funded projects have recently addressed this capability within the past five years; OR the project has not been funded in the past). YOUR PROJECT WILL BE COMPETITIVE
- Project will be MAINTAINED Project is a FFY 22 Strategic Program and with minimal budget change
- Project is an ENHANCEMENT Project is a FFY 22 Strategic Program with a significant budget change -YOUR PROJECT WILL BE COMPETITIVE
- 4. Please enter the name of the Strategic Program exactly as it appears on Page 6 of the Nevada Homeland Security and Emergency Management Enterprise 2022.

If your project is enhanced it will be considered competitive.

NIMS

Planning

5. Please choose one of the five mission areas or you may choose "All of the Above".

- Prevention. Prevent, avoid or stop an imminent, threatened or actual act of terrorism
- Protection. Protect our citizens, residents, visitors, and assets against the greatest threats and hazards in a manner that allows our interests, aspirations and way of life to thrive.
- Mitigation. Reduce the loss of life and property by lessening the impact of future disasters.
- Response. Respond quickly to save lives, protect property and the environment, and meet basic human needs in the aftermath of a catastrophic incident.
- Recovery. Recover through a focus on the timely restoration, strengthening and revitalization of infrastructure, housing and a sustainable economy, as well as the health, social, cultural, historic and environmental fabric of communities affected by a catastrophic incident.
- All of the Above

6. Please select ONE main core capability for your project. If your project does not fit in this list choose not applicable and see question 7.

A description of Mission Areas and Core Capabilities can be found at: https://www.fema.gov/emergency-managers/national-preparedness/mission-core-capabilities

- Fatality Management Services
- Fire Management and Suppression
- Infrastructure Systems
- E Logistics and Supply Chain Management
- Mass Care Services
- Mass Search and Rescue Operations
- On-Scene Security, Protection, and Law Enforcement
- Operational Communication
- Public Health, Healthcare, and Emergency Medical Services
- Health and Social Services
- Economic Recovery
- Natural and Cultural Resources
- Housing
- Not Applicable (choose from the second list)

7. If you selected not applicable on question 6, please select one main core capability from this list. Otherwise, select not applicable.

A description of Mission Areas and Core Capabilities: https://www.fema.gov/emergency-managers/national-preparedness/mission-core-capabilities

- Planning
- Public Information and Warning
- Operational Coordination
- Forensics and Attribution
- Intelligence and Information Sharing
- Interdiction and Disruption
- Screening, Search and Detection
- Access Control and Identity Verification
- Physical Protective Measures
- Cybersecurity
- Supply Chain Integrity and Security
- Risk Management for Protection Programs and Activities
- Risk and Disaster Resilience Assessment
- Community Resilience
- E Long-term Vulnerability Reduction
- Threats and Hazards Identification
- Environmental Response/Health and Safety
- Critical Transportation
- Situational Assessment
- Not Applicable

8. Please select the National Priority Area that your project applies to. If your project is not one of the 6 listed National Priority Areas, select "State Priority"

Please refer 2022 HSGP Notice of Funding Opportunity once it has been released.

- Enhancing Community Preparedness and Resilience
- Enhancing the Protection of Soft Targets/Crowded Places
- Enhancing Information Sharing and Intelligence Sharing and Analysis and cooperation with federal agencies including DHS
- Combatting Domestic Violent Extremism
- Enhancing Cyber Security
- Enhancing Election Security
- State Priority
- 9. Please identify how much funding is allocated to the project to the National Priority?

Please refer 2022 HSGP Notice of Funding Opportunity once it has been released. 183,424

10. Describe how your project fits into the FFY 2022 National Priority or state strategic priorities. Please ensure your project falls under the listed core capability and lifelines.

Please refer 2022 HSGP Notice of Funding Opportunity once it has been released.

This project to upgrade WebEOC with a Fusion license will increase the State's information sharing before, during and after an incident by allowing all jurisdictional WebEOC's to communicate directly with the State's.

11. Describe the investment or project, specifically how it addresses gaps and/or sustainment in the Threat and Hazard Identification Risk Assessment (THIRA)/Stakeholder Preparedness Review (SPR).

This question is specifically asked in the Investment Justification.

This project to upgrade WebEOC with a Fusion license will increase the State's information sharing before, during and after an incident by allowing all jurisdictional WebEOC's to communicate directly with the State's.

12. Please explain your project's nexus to terrorism.

This project will increase information sharing in a timely manner in the case of a terrorism incident.

13. Project Outcome (Describe the goal of the Proposed Project in a summary statement). Describe the Proposed Project. Quantify the Capability. Identify the users and the beneficiaries of the capability. What will this project do for the entire State of Nevada? Identify the geographic location of the project (Specify County, Multiple Counties (List), Urban Area, or Statewide.)

The outcome of this project will be the ability for all of Nevada's WebEOCs to "talk" to each other in the time of need. It will have a statewide benefit.

- 14. Project Implementation Describe how, and by whom, the proposed project will be implemented. Describe the process by which the project will be accomplished. Identify who (i.e., staff, contract) will perform the work. This project will be managed by Juvare, WebEOCs parent company. This includes 2 years of maintenance as well.
- 15. How much of this Investment in dollars will be obligated towards Law Enforcement Terrorism Prevention Activities (LETPA) Under 6 U.S.C. § 607, The LETPA allocation may be met by funding projects in any combination of the five National Priority Areas identified above and any other investments.

For additional information, you may review: 6 USC 607 (a) 2 here: https://uscode.house.gov/view.xhtml?req=(title:6% 20section:607%20edition:prelim)

0

16. Sustainment Plan: Identify any continuing financial obligation created by the Project, and proposed funding solution.

It is the intent of DEM to reach out after 2 years to request SHSP funding for continual maintenance.

- **17.** Can this project funding request be reduced? Is it scaleable? Please answer Yes or No, and explain below. This project can remove the other 2 years of maintenance, reducing the ask to \$145,475.
- 18. Project Location: Provide the 5-digit zip code where the project will be executed. The project location could be distinct from the sub-recipient address.

This question is for data collection for the Biannual Strategy Implementation Report (BSIR) 89701

19. Build or Sustain: Select "build" if this project focuses on starting a new capability or the intent of the project is to close a capability gap or "sustain" if the purpose of the project strictly maintains a core capability at its existing

curr	ent level.
This	question is for data collection for the Biannual Strategy Implementation Report (BSIR)
•	Build
e	Sustain

20. Is this request deployable? All assets supported in part or entirely with FFY 2022 HSGP funding must be readily deployable and NIMS-typed when possible to support emergency or disaster operations per existing Emergency Management Assistance Compact (EMAC) under 6 U.S.C. § 609, and any other applicable provision of the Homeland Security Act of 2002, as amended. Is the core capability supported by this project deployable to other jurisdictions? (Yes/No)

This question is for data collection for the Biannual Strategy Implementation Report (BSIR)

1110	question	10 101	aata	CONCOLION 101	uio	Diaminadi	Chalogy	Implementation	
/	Yes								

21. Shareable: Is the core capability supported by this project shareable with other jurisdictions? (Yes/No)

i nis	question is i	ror aata	collection fol	r tne Biannuai	Strategy	impiementation	Report (BSII
~	Yes							

22. Does this project support a NIMS typed resource? If yes, continue to the next question. To search for a resource Please visit: https://rtlt.preptoolkit.fema.gov/Public

This question is for data collection for the Biannual Strategy Implementation Report (BSIR)

Yes

✓ No

No

€ No

23. Enter the name of the typed resources from the Resource Typing Library Tool. If not applicable, type in "not applicable" To search for a resource Please visit: https://rtlt.preptoolkit.fema.gov/Public

This question is for data collection for the Biannual Strategy Implementation Report (BSIR) not applicable

- 24. Enter the ID of the typed resources from the Resource Typing Library Tool. If not applicable, type in "not applicable" To search for a resource Please visit: https://rtlt.preptoolkit.fema.gov/Public This question is for data collection for the Biannual Strategy Implementation Report (BSIR) not applicable
- 25. Does this project require new construction, renovation, retrofitting, or modifications of an existing structure? Please see slides 4 and 5 of EHP Screening Instructions in the "Resource Documents" tab. This question is for data collection for the Biannual Strategy Implementation Report (BSIR) No
- 26. Does this project support a previously awarded project or investment? If yes, list up to three prior years' investments or projects, Include the year, investment name, and the last milestone completed. The milestones are defined as Initiate, Plan, Execute, Control or Closeout.

Example: 2019, Recovery Framework, Control - 2020, Recovery Framework, Closeout - 2021 no project submitted. This question is for data collection for the Biannual Strategy Implementation Report (BSIR)

Yes

NIMS 2021

NIMS 2020

NIMS 2019

- 27. FEMA/DHS requires grant-funded projects to be categorized under project management to have a beginning and end. Under this direction, please choose one of the following: Initiate, Plan, Execute, Control or Closeout. Most projects will fall under Initiate, however, several projects may be in phase 2 or phase 3 of multiyear projects. This question is for data collection for the Biannual Strategy Implementation Report (BSIR)
- ✓ Initiate The authorization to begin work or resume work on any particular activity.
- Plan The purposes of establishing, at an early date, the parameters of the project that is going to be worked on as well as to try to delineate any specifics and/or any peculiarities to the project as a whole and/or any specific phases of the project.
- Execute The period within the project lifecycle during which the actual work of creating the project's deliverables is carried out.
- Control A mechanism which reacts to the current project status in order to ensure accomplishment of project objectives. This involves planning, measuring, monitoring, and taking corrective action based on the results of the

28. Separate your Programs (SF-424)	budget into categor	ries for the Standar	d form A-	Budget I	ntormatic		truction
Ograins (01 -424)	Personnel (Not Cont	ractors) Amount					
	Personnel Fringe Be		ors) Amount				
	Travel Amount	(,				
	Equipment Amount (over \$5 000)					
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WebEOC Fusion			* • • • •	A A A A	* • • • •	* 400 405 00	* • • •
Total			\$ 0.00	\$ 0.00	\$ 0.00	\$ 183,425.00	\$ 0.00
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Travel

Travel Request (list each trip)	Purpose of the travel, location, How many days?, Per Diem Breakdown	Category of Each Travel (Use POETE)	How Many Trips?	Cost of Each Trip	Total Cost
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Planning and Organization

List Planning Items	Detailed Descriptions	Quantity	Unit Cost	Total
WebEOC Fusion	WebEOC Fusion License Maintenance Implantation	1	\$ 145,475.00	\$ 145,475.00
WebEOC Fusion Maintenance	WebEOC Fusion Maintenance	1	\$ 18,695.00	\$ 18,695.00
WebEOC Fusion Maintenance	WebEOC Fusion Maintenance	1	\$ 19,255.00	\$ 19,255.00
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Equipment

List Equipment Items	Detail Description	Quantity	Unit Cost	Total AEL #
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Training and Exercise

Training and Excitor				
List Training Items	Detailed Description	Quantity	Unit Cost	Total
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		\$	\$
	0 \$ (0.00	\$ 0.00

Documents Uploads top

Documents Requested *	Required?	Attached Documents *
A-133 Audit (Most Current)	•	A-113 Audit
Travel Policy	•	A-113 Audit
Payroll Policy	•	A-113 Audit
Procurement Policy	•	A-113 Audit

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Application ID: 404839

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Nevada Office of the Military, Division of Emergency Management

FFY 2022 Homeland Security Grant Program (HSGP)

Deadline: 5/20/2022

City of Elko Police Department

City of Elko Police Department Armored Rescue Vehicle Procurement Plan

Jump to: Pre-Application Application Questions Category Budget Totals Line Item Detail Budget Documents Uploads

\$ 475,580.00 Requested

Submitted: 5/19/2022 4:37:59 PM (Pacific)

Project Contact

Cassie Wyllie

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City of Elko Police Department

1448 Silver St Elko, NV 89801 United States

Accounting Manager

Candi Quilici cquilici@elkocitynv.gov Telephone775-777-7310

Fax Web

Pre-Application top

- 1. To qualify for this grant you must be a state, territory, local, or tribal government. Are you a state, territory, local, or tribal government?
- ✓ Yes
- No
- 2. Did you participate in the Threat and Hazard Identification and Risk Assessment (THIRA) and Stakeholder Preparedness Review (SPR) process? Answering No will not affect your ability to apply for FFY 2022 grant funds. Please ensure you send a representative to participate in the FFY 2021 THIRA process to be eligible for the FFY 2022 Homeland Security Grant Program funds.
 - ✓ Yes
 - No, However our agency/jurisdiction will send a representative this year to participate.
- 3. Did you activate your emergency operation center for COVID-19 response and recovery and/or hold a tabletop exercise in the calendar year 2021 or 2022?

Yes. The city conducted several table top exercises and maintained an emergency operations center for COIVD related issues.

4. All funds granted under the Homeland Security Grant Program must focus on preventing terrorism and other catastrophic events and to prepare the Nation for the threats and hazards that pose the greatest risk to the security of the United States. Does your application focus on this requirement? If it does not, your application is not

eligible. ✓ Yes

⊜ No

5. National Incident Management System (NIMS) implementation is required before allocating any federal preparedness awards in FFY 2022. Recipients must ensure and maintain the adoption and implementation of NIMS. Are you NIMS compliant?

Please reference the Notice of Funding Opportunity for FFY2021 as a guideline for NIMS compliance until the FFY2022 Notice of Funding Opportunity is released and will supersede.

- ✓ Yes, we have formally adopted NIMS
- No
- No, but we will be compliant prior to receiving grant funds
- 6. In order for your application to be considered, you must attend open meetings to testify in front of either the Nevada Resilience Advisory Committee (NRAC) or Urban Area Working Group (UAWG) as well as Committee on Finance (COF) and the Nevada Commission on Homeland Security (NCHS). This is a requirement of the grant. If you do not send representation, your application will not be considered.

The NRAC Meeting will be held on 05/31/2022 :: The UAWG Meeting will be held on 05/26/2022 & 06/01/2022 :: Further Dates can be found in the Resource Documents in the FFY22 HSGP Timeline

✓ Yes, I agree.

- 7. Did you participate in the Integrated Preparedness Plan Workshop (IPPW)?
 - Yes, my jurisdiction participated
- ✓ No, my jurisdiction did not participate
- 8. All procurement is required to be compliant with Nevada Revised Statute 333 and/or Nevada Revised Statute 332. Per FEMA legal opinion, locals may not use NRS 332.115 because it has been determined that NRS 332.115 is less restrictive than 2CFR Part 200. All procurement must be free and open competition. Any sole source procurement must be pre-approved in writing by the DEM in advance of the procurement.

You may view the written legal opinion in the "Resource Document" tab.

✓ Yes, I agree.

- 9. Each jurisdiction must complete its own application. The submitter of the grant application will be the recipient of funds. Without an application, the Division of Emergency Management is unable to issue a grant. Sub-Grantees may not sub grant funds.
- ✓ Yes, I understand.

Application Questions top

- 1. Name of the Homeland Security Grant Program (HSGP) funding stream you are requesting funding for:
- ✓ State Homeland Security Program (SHSP)
- Urban Area Security Initiative (UASI)
- 2. Name of Project

Name the project by the jurisdiction name and project intent.

City of Elko Police Department Armored Rescue Vehicle Procurement Plan

3. Classification - click the primary intention of the Proposed Project (NEW, MAINTAIN, or ENHANCE)

A list of the Strategic Programs is in the Nevada Homeland Security and Emergency Management Enterprise 2022 document in the resource documents section (Page 6).

- ✔ Project is NEW (No grant-funded projects have recently addressed this capability within the past five years; OR the project has not been funded in the past). YOUR PROJECT WILL BE COMPETITIVE
- Project will be MAINTAINED Project is a FFY 22 Strategic Program and with minimal budget change
- Project is an ENHANCEMENT Project is a FFY 22 Strategic Program with a significant budget change -YOUR PROJECT WILL BE COMPETITIVE
- 4. Please enter the name of the Strategic Program exactly as it appears on Page 6 of the Nevada Homeland Security and Emergency Management Enterprise 2022.

If your project is enhanced it will be considered competitive.

PLANNING

- Planning effort to maintain Community Resilience.

5. Please choose one of the five mission areas or you may choose "All of the Above".

- Prevention. Prevent, avoid or stop an imminent, threatened or actual act of terrorism
- e Protection. Protect our citizens, residents, visitors, and assets against the greatest threats and hazards in a manner that allows our interests, aspirations and way of life to thrive.
- Mitigation. Reduce the loss of life and property by lessening the impact of future disasters.
- Response. Respond quickly to save lives, protect property and the environment, and meet basic human needs in the aftermath of a catastrophic incident.
- Recovery. Recover through a focus on the timely restoration, strengthening and revitalization of infrastructure, housing and a sustainable economy, as well as the health, social, cultural, historic and environmental fabric of communities affected by a catastrophic incident.
- ✓ All of the Above

6. Please select ONE main core capability for your project. If your project does not fit in this list choose not applicable and see question 7.

A description of Mission Areas and Core Capabilities can be found at: https://www.fema.gov/emergency-managers/national-preparedness/mission-core-capabilities

- Fatality Management Services
- Fire Management and Suppression
- Infrastructure Systems
- E Logistics and Supply Chain Management
- Mass Care Services
- Mass Search and Rescue Operations
- On-Scene Security, Protection, and Law Enforcement
- Operational Communication
- Public Health, Healthcare, and Emergency Medical Services
- Health and Social Services
- Economic Recovery
- Natural and Cultural Resources
- Housing
- Not Applicable (choose from the second list)

7. If you selected not applicable on question 6, please select one main core capability from this list. Otherwise, select not applicable.

A description of Mission Areas and Core Capabilities: https://www.fema.gov/emergency-managers/national-preparedness/mission-core-capabilities

- Planning
- Public Information and Warning
- Operational Coordination
- Forensics and Attribution
- Intelligence and Information Sharing
- Interdiction and Disruption
- Screening, Search and Detection
- Access Control and Identity Verification
- Physical Protective Measures
- Cybersecurity
- Supply Chain Integrity and Security
- Risk Management for Protection Programs and Activities
- Risk and Disaster Resilience Assessment
- Community Resilience
- E Long-term Vulnerability Reduction
- Threats and Hazards Identification
- Environmental Response/Health and Safety
- Critical Transportation
- Situational Assessment

Not Applicable

8. Please select the National Priority Area that your project applies to. If your project is not one of the 6 listed National Priority Areas, select "State Priority"

Please refer 2022 HSGP Notice of Funding Opportunity once it has been released.

- ✔ Enhancing Community Preparedness and Resilience
- Enhancing the Protection of Soft Targets/Crowded Places
- Enhancing Information Sharing and Intelligence Sharing and Analysis and cooperation with federal agencies including DHS
- Combatting Domestic Violent Extremism
- Enhancing Cyber Security
- Enhancing Election Security
- State Priority

9. Please identify how much funding is allocated to the project to the National Priority?

Please refer 2022 HSGP Notice of Funding Opportunity once it has been released. 3%

10. Describe how your project fits into the FFY 2022 National Priority or state strategic priorities. Please ensure your project falls under the listed core capability and lifelines.

Please refer 2022 HSGP Notice of Funding Opportunity once it has been released.

The communities of Elko County and the surrounding areas face a number of significant threats to their residents and critical infrastructure. These threats, such as terrorism, natural disasters and violent crime require our first responders to be constantly prepared for any critical incidents that may occur in the area. The extensive flooding that impacted both the City of Elko and the entire county in February of 2017, which damaged and closed roads and forced some local residents to be evacuated, shows the severity of the threats facing the region.

To better help prepare for such incidents, our local law enforcement departments work together to sustain the highly trained Elko Special Response Team (ESRT) to respond to all high risk critical call outs that occur within the county. In order for the team to effectively carry out our mission to protect the citizens and critical infrastructure of the region, we must have sufficient equipment to do the job. At this time, however, we lack access to a vehicle capable of meeting our needs for responding to catastrophic incidents such as natural disasters and terrorist attacks, performing rescues and evacuations in adverse conditions, or for protecting the team and civilians from ballistic attacks.

As the ESRT is responsible for responding to all incidents that exceed the capability of patrol within our jurisdiction, including terrorist attacks, hostage situations and mass shooting incidents, we hereby request \$475,580.00 in funding to purchase a tactical multipurpose Response and Rescue Vehicle.

This vehicle offers hardened walls and blast proof windows allowing our team to deploy directly into hot zones to respond to ongoing emergencies. The vehicle offers 4-wheel drive capability, run flat tires, and the potential to reach highway speeds, helping us to respond to calls throughout our entire jurisdiction quickly in all road conditions. These capabilities will allow us to work off road when responding to calls in rural and remote areas of the county, while still allowing us to respond quickly to incidents taking place within in the City of Elko's more densely populated neighborhoods. The off-road capabilities will enable us to maneuver over road debris in the aftermath of natural disasters such as wildfires and flash floods and to navigate flood prone roadways in communities located along the Humboldt River or any of the area's numerous other waterways. The vehicle can carry up to 12 operators in full tactical gear and can fit up to 20 civilians in need of rescue or evacuation from violent incidents or natural disasters.

In addition to the vehicle's rugged body and durable tires, it also includes several other features that will help our SRT team members perform their duty. This includes two remote control spotlights that are capable of providing lighting in darkened areas and assisting us in search and rescue operations as well as a 4-way camera can be attached to the hydraulic ram to penetrate barricaded structures. This will allow the team to see inside barricaded areas to make sure there is no threat to officers, suspects, or hostages before attempting an entry.

In addition to protecting officers and civilians from ballistic attacks, a Rescue and Response Vehicle will increase cooperative efforts with other area first responders, improving our ability to respond to terrorist attacks, natural disasters, or other mass casualty events. The vehicle's various features will also allow us to work with paramedics and area fire units in performing rescues in adverse conditions, such as during flooding events when standard emergency response vehicles are not able to deploy due to their low ground clearance, or in the aftermath of wildfires or other natural disasters when our area's fire trucks and ambulances are not able to access affected areas due to debris or damaged roadways.

Recent terrorist attacks in the United States have involved individuals carrying out mass shootings in crowded areas, the ability to utilize a vehicle capable of protecting officers and civilians from ballistic attacks could not be more important to Law Enforcement Terrorism Prevention (LETP) efforts. Additionally, the vehicle can also support LETP efforts by acting as a mobile means of target hardening. Due to its many protective features, the vehicle can be used to protect outdoor events from the type of vehicle-based attacks that have been seen both domestically and internationally over the past several years. As such, terrorist incidents can be the work of either individual domestic extremists or larger organizations, these LETP capabilities can be used to combat lone wolf attacks as well as to disrupt Complex Coordinated Terrorist Attacks (CCTAs)

We have chosen this investment both because it improves the effectiveness and the safety of our tactical unit and because it

is cost effective. The lives of first responders, innocent civilians and even violent suspects are priceless and protecting them is our highest priority. This vehicle will reduce liability, enhance capability, and expand rescue options, allowing us to minimize personal injury and property damage.

The ESRT has jurisdiction throughout the entirety of Elko County, a 17,203 square mile region with a growing population of 53,702 residents. This leaves us responsible for performing operations in both the smaller municipalities and unincorporated communities of the county, as well as within larger municipalities such as the City of Elko (17.86 square miles with 20,564 residents). Through mutual aid agreement, the team also performs tactical operations within Lander, White Pine and Eureka Counties. In addition to the counties previously mentioned, the ESRT also routinely partners with Washoe County during major events such as motorcycle rallies etc. in an effort to offer aid and support.

There are numerous examples of critical infrastructure, soft targets, and crowded places in and around Elko County that this vehicle could protect from terrorist attacks or other threats. This includes:

- Great Basin Community College has 3,836 students on a 44 acre campus.
- Elko County is home to 33 schools, with 7 high schools, 8 middle schools, 14 elementary schools, 2 alternative schools, 1 charter school, and 1 private school.
- Northeastern Nevada Regional Hospital is a 59 bed facility with an ER and radiology equipment.
- Elko Regional Airport is a 700 acre facility with 2 runways that serves commercial passenger flights.
- There are numerous gold mines within the Elko area, with mining serving as the county's top industry.
- The Carlin Tunnel is a .3 mile long structure with 4 tubes that serves train lines and 10,000 vehicles per day.
- I-80 crosses the region with 34 separate exits located within the Elko County, Eureka County, Lander County area. The ESRT has been involved in numerous high-risk call outs that show this jurisdiction's vulnerability. This includes a number of barricaded gunman and hostage incidents that forced the team to approach isolated buildings and to engage in prolonged standoffs with armed individuals, including two incidents in 2021 where the suspects involved in the standoffs had fired their weapons, as well as an incident from June 2021 where the team was called in after a homicide suspect had fired on state workers while driving through a construction zone and then led law enforcement on a pursuit before crashing his car. The team responded to another incident in March 2020 in White Pine County after a gunman shot and killed a Nevada Highway Patrolman, burned his body at the scene and fled the scene with his state patrol vehicle. The team apprehended the suspect in a rural area of Nevada and collaborated with agencies from Las Vegas to help process the crime scene. During this particular incident, an MRAP was used in the apprehension; however, it was less than ideal given the very soft, uneven terrain the suspect fled to. Such events show the need for our area to obtain a rescue vehicle that offers protection from ballistic and explosive threats and 4-wheel drive capability in order to protect our operators and civilians during all incidents.

The City of Elko suffers from a high violent crime rate and the entire county lies in a region that is considered "Relatively High Risk for Wildfires" (FEMA National Risk Index- January 2022). Despite these facts, the only vehicle the team has access to when performing tactical operations is a military surplus MRAP. With the acquisition of a Rescue and Response Vehicle, the ESRT will be better equipped to handle calls throughout our jurisdiction and will have better protection to help prepare us for any type of attack that may occur within the region. With the safety provided by the truck's hardened walls and windows we will be able enter hot zones to rescue civilians and increase the likelihood of a quick and positive resolution to incidents, while also being better prepared to assist our fellow first responders by performing rescues and evacuations in the immediate aftermath of natural disasters in areas that may be inaccessible using standard equipment.

Multiple federal government agencies have complimented the effectiveness of this type of vehicle in responding to critical incidents. They affirm its capability to protect responding personnel and citizenry during HazMat and mass casualty incidents. Furthermore, these agencies and law enforcement agencies throughout the country currently use these vehicles as a key tool to prevent acts of terrorism. The Elko Special Response Team needs this equipment so that we can continue to protect against, mitigate the effects of, respond to and recover from terrorism and natural disasters. This investment will increase integration among first responders allowing us to protect against the widest variety of hazards so that we can fulfill our duty to safeguard our immediate and surrou

11. Describe the investment or project, specifically how it addresses gaps and/or sustainment in the Threat and Hazard Identification Risk Assessment (THIRA)/Stakeholder Preparedness Review (SPR).

This question is specifically asked in the Investment Justification.

This project directly correlates to the five mission areas of the National Preparedness Goal: Prevention, Protection, Mitigation, Response and Recovery.

The current capabilities of the ESRT to respond to the vast rural areas located in Elko County during a time of an emergency, whether terroristic or natural disaster, have been severely limited by the vehicle available to the ESRT- a surplus issued MRAP. While this vehicle does offer protection from most ballistic threats, the MRAP's size and low speed prevent it from being used on many operations, as it is too heavy to cross a number of bridges or travel on dirt roads in our rural communities and too slow to respond to emergencies that might occur in areas hundreds of miles from where the vehicle is stationed. The MRAP also suffers from frequent mechanical issues that force it to be sent to specialized facilities for maintenance that can be both very expensive and very time consuming, due to the rarity of the parts required for the vehicle, which can leave our team without effective protection during operations, placing both our operators and civilians at risk during critical incidents.

The acquisition of a Rescue and Response Vehicle will significantly increase the response and recovery times of both civilians and officers in any situation. In addition to facilitating a better response and recovery operation, obtaining a Rescue and Response Vehicle offers maneuverability previously unattainable through the use of an MRAP. This will enable the ESRT to better prevent and/or stop a terroristic threat or direct threat to the community faster than previously able to. A Rescue and Response Vehicle offers protection for officers and civilians alike with the capability to hold up to 14 fully equipped operators

or 20 civilians. The maneuverability aspect will enable the ESRT to reach locations previously unattainable by the use of an MRAP due to its high ground clearance, lighter weight and greater visibility and allow the safe insertion and evacuation of operators during high risk scenarios.

Bottom line, the current use of an MRAP delays response times and can only be deployed to certain areas that can handle its weight and roll radius, this is a gap in capabilities for the ESRT. By purchasing a Rescue and Response Vehicle, the ESRT can significantly increase its response time to incidents in both Elko County and surrounding counties while prioritizing safety for both officers and civilians.

12. Please explain your project's nexus to terrorism.

The City of Elko is in a unique location in the state. Sitting in the northeastern corner of the state, it is bisected by I-80 in addition to having Highway 93 run north and south just 50 miles east in the town of Wells. Elko is home to a regional airport and a regional hospital as well as the largest gold mining complex in the world, Nevada Gold Mines. Elko's location and transportation roadways makes it vulnerable to the possibility of the transportation of both biological and chemical weapons. In 2019 a train derailment caused a two day shut down of the railway due to military ordinance being aboard the train. For this incident, both the ESRT and Elko Bomb Squad responded to secure the scene until state and federal officials arrived the take possession of the ordinance. This incident highlighted the fragility of the railway system and the vulnerability of the transportation system in Elko County. In addition to roadways and transportations systems, the vast square mileage of Elko County leaves acres upon acres of land unvisited, making it a prime location for extremists, both foreign and domestic, to develop plans and create weaponry to carry out an attack.

With the light weight, off road capability, along with the safety provided by a Rescue and Response Vehicle's hardened walls and windows we will be able enter hot zones to protect our officers, rescue civilians and increase the likelihood of a quick and positive resolution to incidents, while also being better prepared to assist our fellow first responders by performing rescues and evacuations in the immediate aftermath of an attack.

The ESRT often partners with the Elko Bomb Squad with four bomb technicians dual trained as ESRT operators, one of the few tactical/rescue teams in the country to utilize and combine these resources. The acquisition of a Rescue and Response Vehicle would also be at the disposal of the Elko Bomb Squad should they need to use it for civilian evacuation, additional armor, blast protectant, etc.

13. Project Outcome (Describe the goal of the Proposed Project in a summary statement). Describe the Proposed Project. Quantify the Capability. Identify the users and the beneficiaries of the capability. What will this project do for the entire State of Nevada? Identify the geographic location of the project (Specify County, Multiple Counties (List), Urban Area, or Statewide.)

The project outcome would be to secure a Rescue and Response Vehicle fully funded through the HSGP grant. With 75% of the ESRT's critical response locations in rural areas of the county, a Rescue and Response Vehicle is a much more practical choice for transportation. The procurement of a Rescue and Response Vehicle would enable the ESRT to reach critical scenes sooner with more fully equipped operators on board as opposed to the ESRT's current means for transportation. Sometimes traveling hundreds of miles to scenes, the current mode of transportation (MRAP) is unable to reach highway speeds and often delays response time for the ESRT, wasting precious time when responding to situations of active shooters, homicide suspects at large or civilians trapped in natural disasters (such as the catastrophic flood in 2017).

The ESRT has a core area of responsibility in Elko County, NV but often responds to the neighboring counties of Lander County, NV, White Pine County, NV, Eureka County, NV, and Humboldt County, NV pursuant to current MOUs. The ESRT has also been called to assist in incidents in the Reno/Sparks area.

In addition to providing superior protection and off road capabilities, a Rescue and Response Vehicle is far more low profile than an MRAP. In the current time of policing, it is imperative to underscore law enforcement in the capacity for which they serve, the citizens, as opposed to appearing as a more militarized organization. While the MRAP does provide armor benefits, it is also very apparent that it is a military surplus vehicle, making it hard for citizens to separate the militarization of the police department. The ESRT would benefit from a Rescue and Response Vehicle as a lower profile rescue vehicle as opposed to a military vehicle such as the MRAP. This is an opportunity to foster better community relations and possibly prevent situations such as riots or opposition to law enforcement due to the appearance of a militarized force.

- 14. Project Implementation Describe how, and by whom, the proposed project will be implemented. Describe the process by which the project will be accomplished. Identify who (i.e., staff, contract) will perform the work. Once the funds have been granted, a previously researched and agreed upon Rescue and Response Vehicle will be purchased. Once the vehicle is in the possession of the Elko Police Department it will be trained on and implemented by members of the ESRT. The vehicle will also be maintained by the ESRT and/or city shops for routine maintenance. The vehicle, when not in use, will be stored at the Elko Police Department, in an auxiliary building, out of the elements and out of public view. ESRT operators will be trained on how to operate the vehicle and will be signed off accordingly to maintain training records for the vehicle.
- 15. How much of this Investment in dollars will be obligated towards Law Enforcement Terrorism Prevention

Activities (LETPA) Under 6 U.S.C. § 607, The LETPA allocation may be met by funding projects in any combination of the five National Priority Areas identified above and any other investments.

For additional information, you may review: 6 USC 607 (a) 2 here: https://uscode.house.gov/view.xhtml?req=(title:6% 20section:607%20edition:prelim)

100% of the funding would obligated to LETPA

16. Sustainment Plan: Identify any continuing financial obligation created by the Project, and proposed funding solution.

Built on a Ford F550 chassis, the Rescue and Response Vehicle is inexpensive to service and maintain. To sustain the capabilities supporting this project, we will provide our team with regular training on this vehicle so that we can build and maintain a high level of proficiency. Our department will maintain the vehicle so that it remains in a constant state of operational readiness, and we will use our own resources to provide regular upkeep so that the vehicle lasts its expected 10-15 years.

- 17. Can this project funding request be reduced? Is it scaleable? Please answer Yes or No, and explain below. Yes. The quotes received in researching this project include three models which can be built up or down depending on mission requirements and funding constraints.
- 18. Project Location: Provide the 5-digit zip code where the project will be executed. The project location could be distinct from the sub-recipient address.

This question is for data collection for the Biannual Strategy Implementation Report (BSIR)

19. Build or Sustain: Select "build" if this project focuses on starting a new capability or the intent of the project is to close a capability gap or "sustain" if the purpose of the project strictly maintains a core capability at its existing current level.

This question is for data collection for the Biannual Strategy Implementation Report (BSIR)

- ✓ Build
- Sustain
- 20. Is this request deployable? All assets supported in part or entirely with FFY 2022 HSGP funding must be readily deployable and NIMS-typed when possible to support emergency or disaster operations per existing Emergency Management Assistance Compact (EMAC) under 6 U.S.C. § 609, and any other applicable provision of the Homeland Security Act of 2002, as amended. Is the core capability supported by this project deployable to other jurisdictions? (Yes/No)

This question is for data collection for the Biannual Strategy Implementation Report (BSIR)

- ✓ Yes
- ⊜ No
- 21. Shareable: Is the core capability supported by this project shareable with other jurisdictions? (Yes/No)

This question is for data collection for the Biannual Strategy Implementation Report (BSIR)

- ✓ Yes
- No
- 22. Does this project support a NIMS typed resource? If yes, continue to the next question. To search for a resource Please visit: https://rtlt.preptoolkit.fema.gov/Public

This question is for data collection for the Biannual Strategy Implementation Report (BSIR)

- ✓ Yes
- No
- 23. Enter the name of the typed resources from the Resource Typing Library Tool. If not applicable, type in "not applicable" To search for a resource Please visit: https://rtlt.preptoolkit.fema.gov/Public

This question is for data collection for the Biannual Strategy Implementation Report (BSIR) Special Weapons and Tactics Team

24. Enter the ID of the typed resources from the Resource Typing Library Tool. If not applicable, type in "not applicable" To search for a resource Please visit: https://rtlt.preptoolkit.fema.gov/Public

This question is for data collection for the Biannual Strategy Implementation Report (BSIR) 6-508-1245

25. Does this project require new construction, renovation, retrofitting, or modifications of an existing structure? Please see slides 4 and 5 of EHP Screening Instructions in the "Resource Documents" tab. This question is for data collection for the Biannual Strategy Implementation Report (BSIR) No.

26. Does this project support a previously awarded project or investment? If yes, list up to three prior years' investments or projects, Include the year, investment name, and the last milestone completed. The milestones are defined as Initiate, Plan, Execute, Control or Closeout.

Example: 2019, Recovery Framework, Control - 2020, Recovery Framework, Closeout - 2021 no project submitted. This question is for data collection for the Biannual Strategy Implementation Report (BSIR)
No

- 27. FEMA/DHS requires grant-funded projects to be categorized under project management to have a beginning and end. Under this direction, please choose one of the following: Initiate, Plan, Execute, Control or Closeout.

 Most projects will fall under Initiate, however, several projects may be in phase 2 or phase 3 of multiyear projects.

 This question is for data collection for the Biannual Strategy Implementation Report (BSIR)
- ✓ Initiate The authorization to begin work or resume work on any particular activity.
- Plan The purposes of establishing, at an early date, the parameters of the project that is going to be worked on as well as to try to delineate any specifics and/or any peculiarities to the project as a whole and/or any specific phases of the project.
- Execute The period within the project lifecycle during which the actual work of creating the project's deliverables is carried out.
- Control A mechanism which reacts to the current project status in order to ensure accomplishment of project objectives. This involves planning, measuring, monitoring, and taking corrective action based on the results of the monitoring.
- Close Out The completion of all work on a project. Can also refer to completion of a phase of the project.

28. Separate you	r budget into	categories for the	Standard form	A- Budget Inforn	nation for Non-	Construction
Programs (SF-424	4A)					

	Personnel (Not Contractors) Amount
	Personnel Fringe Benefits (Not Contractors) Amount
	Travel Amount
475,580.00	Equipment Amount (over \$5,000)
	Supplies Amount
	Contractual Amount
	Construction Amount
	Other Amount
475,580.00	TOTAL

Category Budget Totals top

Funding Sources/Revenues	Personnel & Fringe	Travel	Planning	Organization	Equipment
-none-	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00
Funding Uses/Expenses	Training	Exercise			
Category Total from the Line Item Detail Tab					
Total	\$ 0.00	\$ 0.00			

Category Budget Totals Narrative

The only funding requested is to make the purchase of a Rescue and Recovery vehicle. We have researched three vehicles, one manufactured by Lenco Armored Vehicles and the other two by International Armored Group. The vehicle manufactured by Lenco Armored Vehicles is the quote presented on this budget sheet. Upon request we would gladly provide the cost analysis of the Lenco armored Vehicle, which shows all vehicle inclusions, or the two quotes from International Armored Group.

Personnel and Fringe Benefits

List Each Position	Personnel/Detail Description	Hourly Rate How M	any Hours Sub Total
		\$	\$
		\$	\$
		\$	\$
		\$	\$
		\$	\$
		\$	\$
		\$	\$
		\$ 0.00	0 \$ 0.00
List Each Position for Fringe Benefits			
		\$	\$
		\$	\$
		\$	\$
		\$	\$
		\$	\$
		\$	\$
		\$ 0.00	0 \$ 0.00

Travel

Travel Request (list each trip)	Purpose of the travel, location, How many days?, Per Diem Breakdown	Category of Each Travel (Use POETE)	How Many Trips?	Cost of Each Trip	Total Cost
				\$	\$
				\$	\$
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				\$	\$
				\$	\$
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0 \$ 0.00	\$ 0.00

Planning and Organization

List Planning Items	Detailed Descriptions	Quantity	Unit Cost	Total
			\$	\$
			\$	\$
			\$	\$
			\$	\$
			\$	\$
			\$	\$
			\$	\$
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			\$	\$
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		0	\$ 0.00	\$ 0.00
List Organization Items			\$	\$ 0.00
			\$	\$
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			\$	\$
			\$	\$
			\$	\$
			\$	\$
		0	\$ 0.00	\$ 0.00

Equipment

List Equipment Items	Detail Description	Quantity	Unit Cost	Total AEL #
Vehicle, Specialized Mission	Specialized vehicles and vehicle conversion kits designed to support specific mission area requirements. Examples include patrol and deployment vehicles, tactical intervention vehicles, hazmat units, communications units, bomb response units, mobile morgue units, and special transport units such as all-terrain vehicles (ATVs), 2-wheeled personal transports for fully	1	\$ 475,580.00	\$ 12VE- 475,580.00 00- MISS

suited bomb technicians, and robot trailers designed to accommodate special mission equipment and accessories.		
	\$	\$
	\$	\$
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	\$	\$
	\$	\$
1	\$ 5,580.00 475	\$

Training and Exercise

List Training Items	Detailed Description	Quantity	Unit Cost	Total
			\$	\$
			\$	\$
			\$	\$
			\$	\$
			\$	\$
			\$	\$
			\$	\$
			\$	\$
			\$	\$
			\$	\$
			\$	\$
			\$	\$
		0	\$ 0.00	\$ 0.00
List Exercise Items			\$	\$ 0.00
			\$	\$
			\$	\$
			\$	\$
			\$	\$
			\$	\$
			\$	\$
			\$	\$
			\$	\$
			\$	\$
			\$	\$
			\$	\$
			\$	\$
		0	\$ 0.00	\$ 0.00

Documents Uploads top

Documents Requested *	Required?	Attached Documents *
A-133 Audit (Most Current)	•	A-133 Audit
Travel Policy	•	Travel Policy
Payroll Policy	•	Payroll Policy
Procurement Policy	•	Procurement Policy

^{*} ZoomGrants™ is not responsible for the content of uploaded documents.

Application ID: 404557

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Nevada Office of the Military, Division of Emergency Management

FFY 2022 Homeland Security Grant Program (HSGP)

Deadline: 5/20/2022

Moapa Valley Fire Protection District Emergency Operation Center Technology Project

Jump to: Pre-Application Application Questions Category Budget Totals Line Item Detail Budget Documents Uploads

\$ 4,000.00 Requested

Submitted: 5/20/2022 1:21:28 PM (Pacific)

Project Contact

Stephen Neel

stephen.neel@clarkcountynv.gov

Tel: 702-817-3179

Additional Contacts

none entered

Moapa Valley Fire Protection District

3570 N LYMAN PO Box 578 LOGANDALE, NV 89021 **United States**

Fire Chief

Stephen Neel

stephen.neel@clarkcountynv.gov

Telephone702-817-3179 Fax 702-398-3623 Web

Pre-Application top

- 1. To qualify for this grant you must be a state, territory, local, or tribal government. Are you a state, territory, local, or tribal government?
- ✓ Yes
- No
- 2. Did you participate in the Threat and Hazard Identification and Risk Assessment (THIRA) and Stakeholder Preparedness Review (SPR) process? Answering No will not affect your ability to apply for FFY 2022 grant funds. Please ensure you send a representative to participate in the FFY 2021 THIRA process to be eligible for the FFY 2022 Homeland Security Grant Program funds.
- ✓ Yes
- No, However our agency/jurisdiction will send a representative this year to participate.
- 3. Did you activate your emergency operation center for COVID-19 response and recovery and/or hold a tabletop exercise in the calendar year 2021 or 2022? Yes
- 4. All funds granted under the Homeland Security Grant Program must focus on preventing terrorism and other catastrophic events and to prepare the Nation for the threats and hazards that pose the greatest risk to the security of the United States. Does your application focus on this requirement? If it does not, your application is not eligible.

- ✓ Yes
- No
- 5. National Incident Management System (NIMS) implementation is required before allocating any federal preparedness awards in FFY 2022. Recipients must ensure and maintain the adoption and implementation of NIMS. Are you NIMS compliant?

Please reference the Notice of Funding Opportunity for FFY2021 as a guideline for NIMS compliance until the FFY2022 Notice of Funding Opportunity is released and will supersede.

- ✓ Yes, we have formally adopted NIMS
- No
- No, but we will be compliant prior to receiving grant funds
- 6. In order for your application to be considered, you must attend open meetings to testify in front of either the Nevada Resilience Advisory Committee (NRAC) or Urban Area Working Group (UAWG) as well as Committee on Finance (COF) and the Nevada Commission on Homeland Security (NCHS). This is a requirement of the grant. If you do not send representation, your application will not be considered.

The NRAC Meeting will be held on 05/31/2022 :: The UAWG Meeting will be held on 05/26/2022 & 06/01/2022 :: Further Dates can be found in the Resource Documents in the FFY22 HSGP Timeline

✓ Yes, I agree.

7. Did you participate in the Integrated Preparedness Plan Workshop (IPPW)?

- ✓ Yes, my jurisdiction participated
- No, my jurisdiction did not participate
- 8. All procurement is required to be compliant with Nevada Revised Statute 333 and/or Nevada Revised Statute 332. Per FEMA legal opinion, locals may not use NRS 332.115 because it has been determined that NRS 332.115 is less restrictive than 2CFR Part 200. All procurement must be free and open competition. Any sole source procurement must be pre-approved in writing by the DEM in advance of the procurement.

You may view the written legal opinion in the "Resource Document" tab.

- ✓ Yes, I agree.
- 9. Each jurisdiction must complete its own application. The submitter of the grant application will be the recipient of funds. Without an application, the Division of Emergency Management is unable to issue a grant. Sub-Grantees may not sub grant funds.
- ✓ Yes, I understand.

Application Questions top

- 1. Name of the Homeland Security Grant Program (HSGP) funding stream you are requesting funding for:
- ✓ State Homeland Security Program (SHSP)
- Urban Area Security Initiative (UASI)

2. Name of Project

Name the project by the jurisdiction name and project intent. Emergency Operation Center Technology Project

3. Classification - click the primary intention of the Proposed Project (NEW, MAINTAIN, or ENHANCE)

A list of the Strategic Programs is in the Nevada Homeland Security and Emergency Management Enterprise 2022 document in the resource documents section (Page 6).

- ✔ Project is NEW (No grant-funded projects have recently addressed this capability within the past five years; OR the project has not been funded in the past). YOUR PROJECT WILL BE COMPETITIVE
- Project will be MAINTAINED Project is a FFY 22 Strategic Program and with minimal budget change
- Project is an ENHANCEMENT Project is a FFY 22 Strategic Program with a significant budget change -YOUR PROJECT WILL BE COMPETITIVE
- 4. Please enter the name of the Strategic Program exactly as it appears on Page 6 of the Nevada Homeland Security and Emergency Management Enterprise 2022.

If your project is enhanced it will be considered competitive. Infrastructure Systems

5. Please choose one of the five mission areas or you may choose "All of the Above".

- Prevention. Prevent, avoid or stop an imminent, threatened or actual act of terrorism
- e Protection. Protect our citizens, residents, visitors, and assets against the greatest threats and hazards in a manner that allows our interests, aspirations and way of life to thrive.
- Mitigation. Reduce the loss of life and property by lessening the impact of future disasters.
- Response. Respond quickly to save lives, protect property and the environment, and meet basic human needs in the aftermath of a catastrophic incident.
- Recovery. Recover through a focus on the timely restoration, strengthening and revitalization of infrastructure, housing and a sustainable economy, as well as the health, social, cultural, historic and environmental fabric of communities affected by a catastrophic incident.
- ✓ All of the Above

6. Please select ONE main core capability for your project. If your project does not fit in this list choose not applicable and see question 7.

A description of Mission Areas and Core Capabilities can be found at: https://www.fema.gov/emergency-managers/national-preparedness/mission-core-capabilities

- Fatality Management Services
- Fire Management and Suppression
- Infrastructure Systems
- E Logistics and Supply Chain Management
- Mass Care Services
- Mass Search and Rescue Operations
- © On-Scene Security, Protection, and Law Enforcement
- Operational Communication
- Public Health, Healthcare, and Emergency Medical Services
- Health and Social Services
- Economic Recovery
- Natural and Cultural Resources
- Housing
- Not Applicable (choose from the second list)

7. If you selected not applicable on question 6, please select one main core capability from this list. Otherwise, select not applicable.

A description of Mission Areas and Core Capabilities: https://www.fema.gov/emergency-managers/national-preparedness/mission-core-capabilities

- Planning
- Public Information and Warning
- ✔ Operational Coordination
- Forensics and Attribution
- Intelligence and Information Sharing
- Interdiction and Disruption
- Screening, Search and Detection
- Access Control and Identity Verification
- Physical Protective Measures
- Cybersecurity
- Supply Chain Integrity and Security
- Risk Management for Protection Programs and Activities
- Risk and Disaster Resilience Assessment
- Community Resilience
- E Long-term Vulnerability Reduction
- Threats and Hazards Identification
- Environmental Response/Health and Safety
- Critical Transportation
- Situational Assessment
- Not Applicable

8. Please select the National Priority Area that your project applies to. If your project is not one of the 6 listed National Priority Areas, select "State Priority"

Please refer 2022 HSGP Notice of Funding Opportunity once it has been released.

- Enhancing Community Preparedness and Resilience
- Enhancing the Protection of Soft Targets/Crowded Places
- Enhancing Information Sharing and Intelligence Sharing and Analysis and cooperation with federal agencies including DHS
- Combatting Domestic Violent Extremism
- Enhancing Cyber Security
- Enhancing Election Security
- State Priority
- 9. Please identify how much funding is allocated to the project to the National Priority?

Please refer 2022 HSGP Notice of Funding Opportunity once it has been released. 3%

10. Describe how your project fits into the FFY 2022 National Priority or state strategic priorities. Please ensure your project falls under the listed core capability and lifelines.

Please refer 2022 HSGP Notice of Funding Opportunity once it has been released.

The project will allow for collaboration and coordination of information during an emergency by utilizing technology to gather and share information utilizing the requested interactive touch monitor.

11. Describe the investment or project, specifically how it addresses gaps and/or sustainment in the Threat and Hazard Identification Risk Assessment (THIRA)/Stakeholder Preparedness Review (SPR).

This question is specifically asked in the Investment Justification.

The 2022 THIRA for the State of Nevada identifies threats hazards to which existing capabilities were measured. This project will fill the gaps in capabilities in the area of operational coordination between fire department and unified commands of responding agencies and law enforcement to any type of act of terrorism.

12. Please explain your project's nexus to terrorism.

This project will aid in our rural communities in response and coordination to a terrorist attack within our community. Our jurisdiction has 4 schools and host annually the lark County Fair and Rodeo which had 108,000 attendees over a 5 day period which is a possible location of a terrorist attack. We need the technology to be able to plan, coordinate, collaborate our response if there is ever a terrorist attack within our community.

13. Project Outcome (Describe the goal of the Proposed Project in a summary statement). Describe the Proposed Project. Quantify the Capability. Identify the users and the beneficiaries of the capability. What will this project do for the entire State of Nevada? Identify the geographic location of the project (Specify County, Multiple Counties (List), Urban Area, or Statewide.)

The project outcome is to have the technology available local to be able to pull up maps, date, location, and to collaborate and coordinate on a touch screen board for all to see within the Emergency Operation Center. The information drawn, gathered, or captured can then be dragged, saved, and erase as the operation evolves. In turn, will save time and also can be used later for reporting purposes.

- 14. Project Implementation Describe how, and by whom, the proposed project will be implemented. Describe the process by which the project will be accomplished. Identify who (i.e., staff, contract) will perform the work. Moapa Valley Fire District will follow Clark County purchasing policies and procedures according to NRS 332 and get quotes from vendors to meet the NRS and grant requirements.
- 15. How much of this Investment in dollars will be obligated towards Law Enforcement Terrorism Prevention Activities (LETPA) Under 6 U.S.C. § 607, The LETPA allocation may be met by funding projects in any combination of the five National Priority Areas identified above and any other investments.

For additional information, you may review: 6 USC 607 (a) 2 here: https://uscode.house.gov/view.xhtml?req=(title:6% 20section:607%20edition:prelim)

0

16. Sustainment Plan: Identify any continuing financial obligation created by the Project, and proposed funding solution.

There is no continued financial obligation needed if the grant is awarded and implemented.

17. Can this project funding request be reduced? Is it scaleable? Please answer Yes or No, and explain below. No, since we are only requesting one touch screen monitor, therefore, the project can not be reduced. We also do not need more than one monitor so therefore the project is not scalable either.

18. Project Location: Provide the 5-digit zip code where the project will be executed. The project location could be distinct from the sub-recipient address.

This question is for data collection for the Biannual Strategy Implementation Report (BSIR) 89021

19. Build or Sustain: Select "build" if this project focuses on starting a new capability or the intent of the project is to close a capability gap or "sustain" if the purpose of the project strictly maintains a core capability at its existing current level.

This question is for data collection for the Biannual Strategy Implementation Report (BSIR)

- ✔ Build
- Sustain
- 20. Is this request deployable? All assets supported in part or entirely with FFY 2022 HSGP funding must be readily deployable and NIMS-typed when possible to support emergency or disaster operations per existing Emergency Management Assistance Compact (EMAC) under 6 U.S.C. § 609, and any other applicable provision of the Homeland Security Act of 2002, as amended. Is the core capability supported by this project deployable to other jurisdictions? (Yes/No)

This question is for data collection for the Biannual Strategy Implementation Report (BSIR)

- ✓ Yes
- No
- 21. Shareable: Is the core capability supported by this project shareable with other jurisdictions? (Yes/No)

This question is for data collection for the Biannual Strategy Implementation Report (BSIR)

- ✓ Yes
- € No
- 22. Does this project support a NIMS typed resource? If yes, continue to the next question. To search for a resource Please visit: https://rtlt.preptoolkit.fema.gov/Public

This question is for data collection for the Biannual Strategy Implementation Report (BSIR)

- ✓ Yes
- No
- 23. Enter the name of the typed resources from the Resource Typing Library Tool. If not applicable, type in "not applicable" To search for a resource Please visit: https://rtlt.preptoolkit.fema.gov/Public

This question is for data collection for the Biannual Strategy Implementation Report (BSIR) EOC Management Support Team

24. Enter the ID of the typed resources from the Resource Typing Library Tool. If not applicable, type in "not applicable" To search for a resource Please visit: https://rtlt.preptoolkit.fema.gov/Public

This question is for data collection for the Biannual Strategy Implementation Report (BSIR) 2-508-1045

- 25. Does this project require new construction, renovation, retrofitting, or modifications of an existing structure? Please see slides 4 and 5 of EHP Screening Instructions in the "Resource Documents" tab. This question is for data collection for the Biannual Strategy Implementation Report (BSIR)

 No
- 26. Does this project support a previously awarded project or investment? If yes, list up to three prior years' investments or projects, Include the year, investment name, and the last milestone completed. The milestones are defined as Initiate, Plan, Execute, Control or Closeout.

Example: 2019, Recovery Framework, Control - 2020, Recovery Framework, Closeout - 2021 no project submitted. This question is for data collection for the Biannual Strategy Implementation Report (BSIR)

Yes, 2021 MCI Project which was awarded. We are currently in the execute stage.

27. FEMA/DHS requires grant-funded projects to be categorized under project management to have a beginning and end. Under this direction, please choose one of the following: Initiate, Plan, Execute, Control or Closeout.

Most projects will fall under Initiate, however, several projects may be in phase 2 or phase 3 of multiyear projects.

This question is for data collection for the Biannual Strategy Implementation Report (BSIR)

✓ Initiate - The authorization to begin work or resume work on any particular activity.

- Plan The purposes of establishing, at an early date, the parameters of the project that is going to be worked on as well as to try to delineate any specifics and/or any peculiarities to the project as a whole and/or any specific phases of the
- Execute The period within the project lifecycle during which the actual work of creating the project's deliverables is

carried out.

- Control A mechanism which reacts to the current project status in order to ensure accomplishment of project objectives. This involves planning, measuring, monitoring, and taking corrective action based on the results of the monitoring.
- © Close Out The completion of all work on a project. Can also refer to completion of a phase of the project.

28. Separate your budget into categories for the Standard form A- Budget Information for Non-Construction Programs (SF-424A)

Demonstrate (Net Control tons) America
Personnel (Not Contractors) Amount
Personnel Fringe Benefits (Not Contractors) Amount
Travel Amount
Equipment Amount (over \$5,000)
Supplies Amount
Contractual Amount
Construction Amount
Other Amount

Category Budget Totals top

4,000.00 **TOTAL**

Funding Sources/Revenues	Personnel & Fringe	Travel	Planning	Organization	Equipment	
Category Total from the Line Item Detail Tab					\$ 4,000.00	
Total	\$ 0.00		\$ 0.00	\$ 0.00	\$ 4,000.00	
Funding Uses/Expenses	Training	Exercise				
Category Total from the Line Item Detail Tab						
Total	\$ 0.00	\$ 0.00				

Line Item Detail Budget top

Personnel and Fringe Benefits

List Each Position	Personnel/Detail Description	Hourly Rate	How Many Hours	Sub Total
		\$		\$
		\$		\$
		\$		\$
		\$		\$
		\$		\$
		\$		\$
		\$		\$
		\$ 0.00	0	\$ 0.00
List Each Position for Fringe Benefits				
		\$		\$
		\$		\$
		\$		\$
		\$		\$
		\$		\$

\$	\$
\$ 0.00	0 \$ 0.00

Travel

Travel Request (list each trip)	Purpose of the travel, location, How many days?, Per Diem Breakdown	Category of Each Travel (Use POETE)	How Many Trips?	Cost of Each Trip	Total Cost
				\$	\$
				\$	\$
				\$	\$
				\$	\$
				\$	\$
				\$	\$
				\$	\$
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				\$	\$
				\$	\$
			0	\$ 0.00	\$ 0.00

Planning and Organization

List Planning Items	Detailed Descriptions	Quantity	Unit Cost	Total
			\$	\$
			\$	\$
			\$	\$
			\$	\$
			\$	\$
			\$	\$
			\$	\$
			\$	\$
			\$	\$
			\$	\$
			\$	\$
			\$	\$

	\$	\$
	\$	\$
	0 \$ 0.00	\$ 0.00
List Organization Items	\$	\$ 0.00
	\$	\$
	\$	\$
	\$	\$
	\$	\$
	\$	\$
	\$	\$
	\$	\$
	\$	\$
	\$	\$
	\$	\$
	\$	\$
	\$	\$
	\$	\$
	\$	\$
	\$	\$
	0 \$ 0.00	\$ 0.00

Equipment

List Equipment Items	Detail Description	Quantity	Unit Cost	Total AEL #
65	Dell 65" 4K Interactive Touch Monitor C6522QT	1	\$ 4,000.00 \$	4,000.00
			\$	\$
			\$	\$
			\$	\$
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			\$	\$
			\$	\$
			\$	\$
			\$	\$
			\$	\$
		1	\$ 4,000.00 \$	4,000.00

Training and Exercise

List Training Items	Detailed Description	Quantity	Unit Cost	Total
			\$	\$
			\$	\$
			\$	\$
			\$	\$

	\$	\$
	\$	\$
	\$	\$
	\$	\$
	\$	\$
	\$	\$
	\$	\$
	\$	\$
	0 \$ 0.00	\$ 0.00
List Exercise Items	\$	\$ 0.00
	\$	\$
	\$	\$
	\$	\$
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	\$	\$
	\$	\$
	\$	\$
	\$	\$
	\$	\$
	\$	\$
	\$	\$
	0 \$ 0.00	\$ 0.00

Documents Uploads top

Documents Requested *	Required?	Attached Documents *
A-133 Audit (Most Current)	•	<u>Audit</u>
Travel Policy	•	Travel Policy
Payroll Policy	•	Payroll Policy
Procurement Policy	•	Procurement Policy

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Application ID: 404827

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Nevada Office of the Military, Division of Emergency Management

FFY 2022 Homeland Security Grant Program (HSGP)

Deadline: 5/20/2022

Washoe County Emergency Management & Homeland Security Program Animal Shelter Trailers - Washoe County (copy)

Jump to: Pre-Application Application Questions Category Budget Totals Line Item Detail Budget Documents Uploads

\$ 123,948.00 Requested

Submitted: 5/20/2022 2:43:43 PM (Pacific)

Project Contact

Kelly Echeverria

KEcheverria@washoecounty.us

Tel: 7753375859

Additional Contacts

jn adams@washoecounty.gov, FCeballos@washoecounty.gov, jn adams@washoecounty.gov, in adams.gov, in adams@washoecounty.gov, in adams.gov, in adams.gov,

Washoe County Emergency Management & Homeland Security Program

5195 Spectrum Blvd Reno, NV 89509

Emergency Manager Kelly Echeverria

KEcheverria@washoecounty.us

Telephone7753375859

Fax Web

www.readywashoe.com

Pre-Application top

- 1. To qualify for this grant you must be a state, territory, local, or tribal government. Are you a state, territory, local, or tribal government?
- ✓ Yes
- € No
- 2. Did you participate in the Threat and Hazard Identification and Risk Assessment (THIRA) and Stakeholder Preparedness Review (SPR) process? Answering No will not affect your ability to apply for FFY 2022 grant funds.

Please ensure you send a representative to participate in the FFY 2021 THIRA process to be eligible for the FFY 2022 Homeland Security Grant Program funds.

- ✓ Yes
- e No, However our agency/jurisdiction will send a representative this year to participate.
- 3. Did you activate your emergency operation center for COVID-19 response and recovery and/or hold a tabletop exercise in the calendar year 2021 or 2022?

Yes

- 4. All funds granted under the Homeland Security Grant Program must focus on preventing terrorism and other catastrophic events and to prepare the Nation for the threats and hazards that pose the greatest risk to the security of the United States. Does your application focus on this requirement? If it does not, your application is not eligible.
- ✓ Yes
- ⊜ No
- 5. National Incident Management System (NIMS) implementation is required before allocating any federal preparedness awards in FFY 2022. Recipients must ensure and maintain the adoption and implementation of NIMS. Are you NIMS compliant?

Please reference the Notice of Funding Opportunity for FFY2021 as a guideline for NIMS compliance until the FFY2022 Notice of Funding Opportunity is released and will supersede.

- ✓ Yes, we have formally adopted NIMS
- ∈ Nα
- No, but we will be compliant prior to receiving grant funds
- 6. In order for your application to be considered, you must attend open meetings to testify in front of either the Nevada Resilience Advisory Committee (NRAC) or Urban Area Working Group (UAWG) as well as Committee on Finance (COF) and the Nevada Commission on Homeland Security (NCHS). This is a requirement of the grant. If you do not send representation, your application will not be considered.

The NRAC Meeting will be held on 05/31/2022 :: The UAWG Meeting will be held on 05/26/2022 & 06/01/2022 :: Further Dates can be found in the Resource Documents in the FFY22 HSGP Timeline

Yes, I agree.

7. Did you participate in the Integrated Preparedness Plan Workshop (IPPW)?

- Yes, my jurisdiction participated
- No, my jurisdiction did not participate
- 8. All procurement is required to be compliant with Nevada Revised Statute 333 and/or Nevada Revised Statute 332. Per FEMA legal opinion, locals may not use NRS 332.115 because it has been determined that NRS 332.115 is less restrictive than 2CFR Part 200. All procurement must be free and open competition. Any sole source procurement must be pre-approved in writing by the DEM in advance of the procurement. You may view the written legal opinion in the "Resource Document" tab.
- Yes. I agree.
- 9. Each jurisdiction must complete its own application. The submitter of the grant application will be the recipient of funds. Without an application, the Division of Emergency Management is unable to issue a grant. Sub-Grantees may not sub grant funds.
- Yes. I understand.

Application Questions top

- 1. Name of the Homeland Security Grant Program (HSGP) funding stream you are requesting funding for:
- ✓ State Homeland Security Program (SHSP)
- Urban Area Security Initiative (UASI)

2. Name of Project

Name the project by the jurisdiction name and project intent.

Animal Shelter Trailers - Washoe

3. Classification - click the primary intention of the Proposed Project (NEW, MAINTAIN, or ENHANCE)

A list of the Strategic Programs is in the Nevada Homeland Security and Emergency Management Enterprise 2022 document in the resource documents section (Page 6).

- Project is NEW (No grant-funded projects have recently addressed this capability within the past five years; OR the project has not been funded in the past). YOUR PROJECT WILL BE COMPETITIVE
- Project will be MAINTAINED Project is a FFY 22 Strategic Program and with minimal budget change
- e Project is an ENHANCEMENT Project is a FFY 22 Strategic Program with a significant budget change -YOUR PROJECT WILL BE COMPETITIVE

4. Please enter the name of the Strategic Program exactly as it appears on Page 6 of the Nevada Homeland Security and Emergency Management Enterprise 2022.

If your project is enhanced it will be considered competitive.

Planning efforts to maintain Community Resilience

- 5. Please choose one of the five mission areas or you may choose "All of the Above".
- e Prevention. Prevent, avoid or stop an imminent, threatened or actual act of terrorism
- Protection. Protect our citizens, residents, visitors, and assets against the greatest threats and hazards in a manner that allows our interests, aspirations and way of life to thrive.
- Mitigation. Reduce the loss of life and property by lessening the impact of future disasters.
- Response. Respond quickly to save lives, protect property and the environment, and meet basic human needs in the aftermath of a catastrophic incident.
- Recovery. Recover through a focus on the timely restoration, strengthening and revitalization of infrastructure, housing and a sustainable economy, as well as the health, social, cultural, historic and environmental fabric of communities affected by a catastrophic incident.
- All of the Above
- 6. Please select ONE main core capability for your project. If your project does not fit in this list choose not applicable and see question 7.

A description of Mission Areas and Core Capabilities can be found at: https://www.fema.gov/emergency-managers/national-preparedness/mission-core-capabilities

- Fatality Management Services
- Fire Management and Suppression
- ∈ Infrastructure Systems
- E Logistics and Supply Chain Management
- Mass Care Services
- Mass Search and Rescue Operations
- On-Scene Security, Protection, and Law Enforcement
- Operational Communication
- Public Health, Healthcare, and Emergency Medical Services
- Health and Social Services
- Economic Recovery
- Natural and Cultural Resources
- Housing
- Not Applicable (choose from the second list)

7. If you selected not applicable on question 6, please select one main core capability from this list. Otherwise, select not applicable.

A description of Mission Areas and Core Capabilities: https://www.fema.gov/emergency-managers/national-preparedness/mission-core-capabilities

- Planning
- Public Information and Warning
- Operational Coordination
- Forensics and Attribution

- Intelligence and Information Sharing
- Interdiction and Disruption
- Screening, Search and Detection
- Access Control and Identity Verification
- Physical Protective Measures
- Cybersecurity
- Supply Chain Integrity and Security
- Risk Management for Protection Programs and Activities
- Risk and Disaster Resilience Assessment
- Community Resilience
- E Long-term Vulnerability Reduction
- Threats and Hazards Identification
- Environmental Response/Health and Safety
- Critical Transportation
- Situational Assessment
- Not Applicable

8. Please select the National Priority Area that your project applies to. If your project is not one of the 6 listed National Priority Areas, select "State Priority"

Please refer 2022 HSGP Notice of Funding Opportunity once it has been released.

- ✔ Enhancing Community Preparedness and Resilience
- Enhancing the Protection of Soft Targets/Crowded Places
- Enhancing Information Sharing and Intelligence Sharing and Analysis and cooperation with federal agencies including DHS
- Combatting Domestic Violent Extremism
- Enhancing Cyber Security
- Enhancing Election Security
- State Priority

9. Please identify how much funding is allocated to the project to the National Priority?

Please refer 2022 HSGP Notice of Funding Opportunity once it has been released.

10. Describe how your project fits into the FFY 2022 National Priority or state strategic priorities. Please ensure your project falls under the listed core capability and lifelines.

Please refer 2022 HSGP Notice of Funding Opportunity once it has been released.

The Animal Shelter Trailers project fits into the FFY 2022 National Priority under "enhancing community preparedness and resilience" via community resilience and catastrophic disaster housing. This project falls under the core capability of "mass care services." This project enhances community resilience by providing animal shelter trailers during evacuation and sheltering. In the absence of a shelter location that allows animals, these temperature-controlled trailers can be set up next to the human shelter to maintain proximity and care for pets. This was identified as a significant gap in the Caldor Fire

11. Describe the investment or project, specifically how it addresses gaps and/or sustainment in the Threat and Hazard Identification Risk Assessment (THIRA)/Stakeholder Preparedness Review (SPR).

This question is specifically asked in the Investment Justification.

This project is directly related to the top threats & hazards identified in the 2019 THIRA. These include terrorism, & All-Hazards that affect Nevada (THIRA p. 4-28). Each hazard has desired outcomes identified in the THIRA that rely on functioning governmental, and private sector, agencies to respond & lead mass care efforts. The THIRA identifies the functional area of Sheltering, Ensuring Access, Feeding, Hydration, Pets, and Resource Distribution as a goal identified on page 67. Additionally, pet sheltering is an identified gap in the region as noted in the Caldor Fire After-action Review

12. Please explain your project's nexus to terrorism.

This project will provide the region with the ability to shelter animals in a mobile capacity in response to any hazard, including terrorism.

13. Project Outcome (Describe the goal of the Proposed Project in a summary statement). Describe the Proposed Project. Quantify the Capability. Identify the users and the beneficiaries of the capability. What will this project do for the entire State of Nevada? Identify the geographic location of the project (Specify County, Multiple Counties (List), Urban Area, or Statewide.)

The outcome of this project is to purchase two, 7' x 19' trailers, that are self-contained and temperature controlled to house animals during emergencies. At the evacuation shelter, Washoe County Regional Animal Services (WCRAS) staff and volunteers are charged with locating an area to set up the emergency animal shelter with all necessary supplies. This can take an exorbitant amount of time to do, depending on how many staff are available to respond and how far the location is from the supply trailer. These two emergency animal trailers are self-contained, and temperature controlled to expand and broaden our emergency response capabilities. These emergency animal trailers will each house up to 22 adult animals and provide immediate housing needs in an emergency. The trailers will provide more flexibility for animals and people to be housed within proximity together, as some emergency human shelters do not permit animals inside. These trailers will drastically improve the response time to set up emergency shelters as well as streamline the workflows once we are set up in an emergency setting. These trailers may also be a useful tool for other jurisdictions during emergencies as well.

The capability of community preparedness and resilience will be achieved by ensuring we are resilient in keeping animals safe. The beneficiaries of this capability are anyone in an evacuation/shelter zone with animals that need to be evacuated. This project will benefit all citizens of Washoe County and the neighboring jurisdictions in the region.

These trailers are similar to the one purchased by the City of Henderson through HSGP. They are different in that as opposed to one big trailer requiring a special license to tow, these are two smaller trailers that only require a standard Class C license to tow.

14. Project Implementation - Describe how, and by whom, the proposed project will be implemented. Describe the process by which the project will be accomplished. Identify who (i.e., staff, contract) will perform the work.

The project will be completed by Washoe County Emergency Management. After which, Washoe County Regional Animal Services will manage the trailers and provide the associated services of the trailers. The trailers will be stored at Washoe County Regional Animal Services and will be available to neighboring jurisdictions if needed and not currently in use for an emergency.

15. How much of this Investment in dollars will be obligated towards Law Enforcement Terrorism Prevention Activities (LETPA) Under 6 U.S.C. §
607, The LETPA allocation may be met by funding projects in any combination of the five National Priority Areas identified above and any other
investments.
For additional information, you may review: 6 USC 607 (a) 2 here: https://uscode.house.gov/view.xhtml?req=(title:6%20section:607%20edition:prelim)
0

16. Sustainment Plan: Identify any continuing financial obligation created by the Project, and proposed funding solution. None, as this is a one-time financial obligation.

17. Can this project funding request be reduced? Is it scaleable? Please answer Yes or No, and explain below.

Yes, the project could be reduced to one trailer (\$64,895), however, that would significantly impact the region's ability to shelter pets in a significant event. The capability to loan one trailer to a neighboring jurisdiction while using one locally would also be eliminated.

18. Project Location: Provide the 5-digit zip code where the project will be executed. The project location could be distinct from the sub-recipient address.

This question is for data collection for the Biannual Strategy Implementation Report (BSIR) 89512

19. Build or Sustain: Select "build" if this project focuses on starting a new capability or the intent of the project is to close a capability gap or "sustain" if the purpose of the project strictly maintains a core capability at its existing current level.

This question is for data collection for the Biannual Strategy Implementation Report (BSIR)

✓ Build

Sustain

20. Is this request deployable? All assets supported in part or entirely with FFY 2022 HSGP funding must be readily deployable and NIMS-typed when possible to support emergency or disaster operations per existing Emergency Management Assistance Compact (EMAC) under 6 U.S.C. § 609, and any other applicable provision of the Homeland Security Act of 2002, as amended. Is the core capability supported by this project deployable to other jurisdictions? (Yes/No)

This question is for data collection for the Biannual Strategy Implementation Report (BSIR)

✓ Yes

€ No

21. Shareable: Is the core capability supported by this project shareable with other jurisdictions? (Yes/No)

This question is for data collection for the Biannual Strategy Implementation Report (BSIR)

✓ Yes

€ No

22. Does this project support a NIMS typed resource? If yes, continue to the next question. To search for a resource Please visit: https://rtlt.preptoolkit.fema.gov/Public

This question is for data collection for the Biannual Strategy Implementation Report (BSIR)

✓ Yes

€ No

23. Enter the name of the typed resources from the Resource Typing Library Tool. If not applicable, type in "not applicable" To search for a resource Please visit: https://rtlt.preptoolkit.fema.gov/Public

This question is for data collection for the Biannual Strategy Implementation Report (BSIR) Evacuation Shelter

24. Enter the ID of the typed resources from the Resource Typing Library Tool. If not applicable, type in "not applicable" To search for a resource Please visit: https://rtlt.preptoolkit.fema.gov/Public

This question is for data collection for the Biannual Strategy Implementation Report (BSIR) 9-508-1192

25. Does this project require new construction, renovation, retrofitting, or modifications of an existing structure?

Please see slides 4 and 5 of EHP Screening Instructions in the "Resource Documents" tab. This question is for data collection for the Biannual Strategy Implementation Report (BSIR)

No

26. Does this project support a previously awarded project or investment? If yes, list up to three prior years' investments or projects, Include the year, investment name, and the last milestone completed. The milestones are defined as Initiate, Plan, Execute, Control or Closeout. Example: 2019, Recovery Framework, Control - 2020, Recovery Framework, Closeout - 2021 no project submitted. This question is for data collection for the Biannual Strategy Implementation Report (BSIR)

27. FEMA/DHS requires grant-funded projects to be categorized under project management to have a beginning and end. Under this direction, please choose one of the following: Initiate, Plan, Execute, Control or Closeout. Most projects will fall under Initiate, however, several projects may be in phase 2 or phase 3 of multiyear projects.

This question is for data collection for the Biannual Strategy Implementation Report (BSIR)

✓ Initiate - The authorization to begin work or resume work on any particular activity.

- e Plan The purposes of establishing, at an early date, the parameters of the project that is going to be worked on as well as to try to delineate any specifics and/or any peculiarities to the project as a whole and/or any specific phases of the project.
- Execute The period within the project lifecycle during which the actual work of creating the project's deliverables is carried out.
- Control A mechanism which reacts to the current project status in order to ensure accomplishment of project objectives. This involves planning, measuring, monitoring, and taking corrective action based on the results of the monitoring.
- Close Out The completion of all work on a project. Can also refer to completion of a phase of the project.

2	28. Separate your	budget into	categories for	the Standard form A	 Budget Information for 	r Non-Construction Progra	ms (SF-424A)
		1 -					

Personnel Fringe Benefits (Not Contractors) Amount	
Travel Amount	
123,948 Equipment Amount (over \$5,000)	
Supplies Amount	
Contractual Amount	
Construction Amount	
Other Amount	
123,948.00 TOTAL	
	l

Category Budget Totals top

Funding Sources/Revenues	Personnel & Fringe	Travel	Planning	Organization	Equipment
Animal Shelter Trailer		\$ 0.00			\$ 123,948.00
			\$ 0.00		
			\$ 0.00		
			\$ 0.00		
Total	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 123,948.00

Funding Uses/Expenses	Training	Exercise	
	\$ 0.00		
		\$ 0.00	
		\$ 0.00	
Total	\$ 0.00	\$ 0.00	

Category Budget Totals Narrative \$123,948 is for two trailers; one trailer is \$61,974

Line Item Detail Budget top

Personnel and Fringe Benefits

r ersonner and i ringe benefits				
List Each Position	Personnel/Detail Description	Hourly Rate	How Many Hours	Sub Total
		\$		\$
		\$		\$
		\$		\$
		\$		\$
		\$		\$
		\$		\$
		\$		\$
		\$ 0.00	0	\$ 0.00
List Each Position for Fringe Benefits				
		\$		\$
		\$		\$
		\$		\$
		\$		\$
		\$		\$
		\$		\$
		\$ 0.00	0	\$ 0.00

Travel

Travel Request (list each trip)	Purpose of the travel, location, How many days?, Per Diem Breakdown	Category of Each Travel (Use POETE)	How Many Trips?	Cost of Each Trip	Total Cost
				\$	\$
				\$	\$
				\$	\$
				\$	\$
				\$	\$
				\$	\$
				\$	\$

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	\$	\$
	\$	\$
0 \$	0.00	\$ 0.00

Planning and Organization

List Planning Items	Detailed Descriptions	Quantity	Unit Cost	Total
			\$	\$
			\$	\$
			\$	\$
			\$	\$
			\$	\$
			\$	\$
			\$	\$
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			\$	\$
			\$	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$
			\$	
			\$	\$
		0	\$ 0.00	\$ 0.00
List Organization Items			\$	\$ 0.00
			\$	\$
			\$	\$
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			\$	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$
			\$	\$
			\$	\$
			\$	\$
		0	\$ 0.00	\$ 0.00

Equipment

List Equipment Item	s Detail Description	Quantity	Unit Cost	Total #
Animal Evacuation	Two animal evacuation trailers to provide shelter for animals involved in	2	\$	\$

Trailer	evacuations/sheltering	61,974.00	123,948.00
		\$	\$
		\$	\$
		\$	\$
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		\$	\$
		\$	\$
		\$	\$
		2 \$ 61,974.00	\$ 123,948.00

Training and Exercise

Training and Exercise	5 (9 15 1 4			-
List Training Items	Detailed Description	Quantity	Unit Cost	Total
			\$	\$
			\$	\$
			\$	\$
			\$	\$ \$
			\$	\$
			\$	\$
			\$	\$ \$ \$
			\$	\$
			\$	\$
			\$	\$ \$ \$
			\$	\$
			\$	\$
		0	\$ 0.00	\$ 0.00
List Exercise Items			\$	\$ 0.00
			\$	\$
			\$	\$
			\$	\$
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			\$	\$
			\$	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$
			\$	\$
		0	\$ 0.00	\$ 0.00

Documents Uploads top

Documents Requested *	Required?	
A-133 Audit (Most Current)		A-133 Audit
Travel Policy	•	Travel Policy
Payroll Policy	•	Payroll Policy
Procurement Policy	•	Procurement Policy

^{*} ZoomGrants $^{\text{TM}}$ is not responsible for the content of uploaded documents.

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Nevada Office of the Military, Division of Emergency Management

FFY 2022 Homeland Security Grant Program (HSGP)

Deadline: 5/20/2022

Board of Regents, Nevada System of Higher Education, on behalf of the University of Nevada, Reno, Police Services

University Police Department, Northern Command Community Safety Measures

Jump to: Pre-Application Application Questions Category Budget Totals Line Item Detail Budget Documents Uploads

\$ 30,746.00 Requested

Submitted: 5/20/2022 12:47:24 PM (Pacific)

Project Contact

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Fax Web

1664 N. Virginia St. MS 325 Reno, NV 89557 **United States**

Post Award Manager

Samir Mehtaji

ospadmin@unr.edu

Pre-Application top

- 1. To qualify for this grant you must be a state, territory, local, or tribal government. Are you a state, territory, local, or tribal government?
- ✓ Yes
- € No
- 2. Did you participate in the Threat and Hazard Identification and Risk Assessment (THIRA) and Stakeholder Preparedness Review (SPR) process? Answering No will not affect your ability to apply for FFY 2022 grant funds. Please ensure you send a representative to participate in the FFY 2021 THIRA process to be eligible for the FFY 2022 Homeland Security Grant Program funds.
- ✓ Yes
- No, However our agency/jurisdiction will send a representative this year to participate.
- 3. Did you activate your emergency operation center for COVID-19 response and recovery and/or hold a tabletop exercise in the calendar year 2021 or 2022? Yes
- 4. All funds granted under the Homeland Security Grant Program must focus on preventing terrorism and other

catastrophic events and to prepare the Nation for the threats and hazards that pose the greatest risk to the security of the United States. Does your application focus on this requirement? If it does not, your application is not eligible.

- ✓ Yes
- No
- 5. National Incident Management System (NIMS) implementation is required before allocating any federal preparedness awards in FFY 2022. Recipients must ensure and maintain the adoption and implementation of NIMS. Are you NIMS compliant?

Please reference the Notice of Funding Opportunity for FFY2021 as a guideline for NIMS compliance until the FFY2022 Notice of Funding Opportunity is released and will supersede.

- ✓ Yes, we have formally adopted NIMS
- € No
- No, but we will be compliant prior to receiving grant funds
- 6. In order for your application to be considered, you must attend open meetings to testify in front of either the Nevada Resilience Advisory Committee (NRAC) or Urban Area Working Group (UAWG) as well as Committee on Finance (COF) and the Nevada Commission on Homeland Security (NCHS). This is a requirement of the grant. If you do not send representation, your application will not be considered.

The NRAC Meeting will be held on 05/31/2022 :: The UAWG Meeting will be held on 05/26/2022 & 06/01/2022 :: Further Dates can be found in the Resource Documents in the FFY22 HSGP Timeline

- ✓ Yes, I agree.
- 7. Did you participate in the Integrated Preparedness Plan Workshop (IPPW)?
- ✓ Yes, my jurisdiction participated
- No, my jurisdiction did not participate
- 8. All procurement is required to be compliant with Nevada Revised Statute 333 and/or Nevada Revised Statute 332. Per FEMA legal opinion, locals may not use NRS 332.115 because it has been determined that NRS 332.115 is less restrictive than 2CFR Part 200. All procurement must be free and open competition. Any sole source procurement must be pre-approved in writing by the DEM in advance of the procurement.

You may view the written legal opinion in the "Resource Document" tab.

- ✓ Yes, I agree.
- 9. Each jurisdiction must complete its own application. The submitter of the grant application will be the recipient of funds. Without an application, the Division of Emergency Management is unable to issue a grant. Sub-Grantees may not sub grant funds.
- ✓ Yes, I understand.

Application Questions top

- 1. Name of the Homeland Security Grant Program (HSGP) funding stream you are requesting funding for:
- ✓ State Homeland Security Program (SHSP)
- Urban Area Security Initiative (UASI)
- 2. Name of Project

Name the project by the jurisdiction name and project intent.

University Police Department, Northern Command Community Safety Measures

3. Classification - click the primary intention of the Proposed Project (NEW, MAINTAIN, or ENHANCE)

A list of the Strategic Programs is in the Nevada Homeland Security and Emergency Management Enterprise 2022 document in the resource documents section (Page 6).

- ✔ Project is NEW (No grant-funded projects have recently addressed this capability within the past five years; OR the project has not been funded in the past). YOUR PROJECT WILL BE COMPETITIVE
- e Project will be MAINTAINED Project is a FFY 22 Strategic Program and with minimal budget change
- Project is an ENHANCEMENT Project is a FFY 22 Strategic Program with a significant budget change -YOUR PROJECT WILL BE COMPETITIVE
- 4. Please enter the name of the Strategic Program exactly as it appears on Page 6 of the Nevada Homeland Security and Emergency Management Enterprise 2022.

If your project is enhanced it will be considered competitive.

Planning Efforts to maintain Community Resilience and Mass Fatality.

5. Please choose one of the five mission areas or you may choose "All of the Above".

- e Prevention. Prevent, avoid or stop an imminent, threatened or actual act of terrorism
- ✔ Protection. Protect our citizens, residents, visitors, and assets against the greatest threats and hazards in a manner that allows our interests, aspirations and way of life to thrive.
- Mitigation. Reduce the loss of life and property by lessening the impact of future disasters.
- Response. Respond quickly to save lives, protect property and the environment, and meet basic human needs in the aftermath of a catastrophic incident.
- Recovery. Recover through a focus on the timely restoration, strengthening and revitalization of infrastructure, housing and a sustainable economy, as well as the health, social, cultural, historic and environmental fabric of communities affected by a catastrophic incident.
- All of the Above

6. Please select ONE main core capability for your project. If your project does not fit in this list choose not applicable and see question 7.

A description of Mission Areas and Core Capabilities can be found at: https://www.fema.gov/emergency-managers/national-preparedness/mission-core-capabilities

- Fatality Management Services
- Fire Management and Suppression
- Infrastructure Systems
- E Logistics and Supply Chain Management
- Mass Care Services
- Mass Search and Rescue Operations
- ✔ On-Scene Security, Protection, and Law Enforcement
- Operational Communication
- Public Health, Healthcare, and Emergency Medical Services
- Health and Social Services
- Economic Recovery
- Natural and Cultural Resources
- Housing
- Not Applicable (choose from the second list)

7. If you selected not applicable on question 6, please select one main core capability from this list. Otherwise, select not applicable.

A description of Mission Areas and Core Capabilities: https://www.fema.gov/emergency-managers/national-preparedness/mission-core-capabilities

- Planning
- Public Information and Warning
- Operational Coordination
- Forensics and Attribution
- Intelligence and Information Sharing
- Interdiction and Disruption
- Screening, Search and Detection
- Access Control and Identity Verification
- Physical Protective Measures
- Cybersecurity
- Supply Chain Integrity and Security
- Risk Management for Protection Programs and Activities
- Risk and Disaster Resilience Assessment
- Community Resilience
- E Long-term Vulnerability Reduction
- Threats and Hazards Identification
- Environmental Response/Health and Safety
- Critical Transportation

- Situational Assessment
- ✔ Not Applicable

8. Please select the National Priority Area that your project applies to. If your project is not one of the 6 listed National Priority Areas, select "State Priority"

Please refer 2022 HSGP Notice of Funding Opportunity once it has been released.

- ✔ Enhancing Community Preparedness and Resilience
- Enhancing the Protection of Soft Targets/Crowded Places
- Enhancing Information Sharing and Intelligence Sharing and Analysis and cooperation with federal agencies including DHS
- Combatting Domestic Violent Extremism
- Enhancing Cyber Security
- Enhancing Election Security
- State Priority

9. Please identify how much funding is allocated to the project to the National Priority?

Please refer 2022 HSGP Notice of Funding Opportunity once it has been released. 30746

10. Describe how your project fits into the FFY 2022 National Priority or state strategic priorities. Please ensure your project falls under the listed core capability and lifelines.

Please refer 2022 HSGP Notice of Funding Opportunity once it has been released.

This project will enhance community preparedness and resilience by improving transparency between law enforcement and community members, providing opportunity to de-escalate threatening situations by the presence of a recording device on law enforcement and our community service officers. Should a harmful event occur, RapidStop tourniquets would allow officers to respond and save lives when time is critical to an injury. Transparency between law enforcement and the community builds trust and increases community resilience when events occur. These are measure to improve on-scene protection and law enforcement to prevent threats and preserve lives in the event of an attack.

11. Describe the investment or project, specifically how it addresses gaps and/or sustainment in the Threat and Hazard Identification Risk Assessment (THIRA)/Stakeholder Preparedness Review (SPR).

This question is specifically asked in the Investment Justification.

This project aims to improve officer and community safety by equipping police officers with up-to-date body worn cameras and life saving tourniquets. Active shooters and mass casualty attacks are listed in the 2021 THIRA as two of the largest threats to the region. This project can help close the gap on public health and emergency healthcare through use of law enforcement employed tourniquets following a mass casualty attack. Body worn cameras protect the community and officers from active threats by incorporating an objective, evidence collecting device that can help de-escalate a high stress situation, as well as through improving community trust and transparency.

12. Please explain your project's nexus to terrorism.

This project allows our agency to prevent, protect, mitigate and respond to acts of terrorism and other threats in a way that potentially keeps officers safer and community members safer. The materials requested help to de-escalate potentially violent confrontations, provide objective evidence, and provide life saving healthcare that all relate to terrorism and other threats. With the increase in school shootings in recent years, preparing our officers for any threat is critical to the safety of our campuses and surrounding communities.

13. Project Outcome (Describe the goal of the Proposed Project in a summary statement). Describe the Proposed Project. Quantify the Capability. Identify the users and the beneficiaries of the capability. What will this project do for the entire State of Nevada? Identify the geographic location of the project (Specify County, Multiple Counties (List), Urban Area, or Statewide.)

The proposed prevention and response project is the acquisition of body worn cameras and tourniquets to de-escalate threatening situations and to respond to attacks and personal injury. Our police officers and community service officers will use body worn cameras to keep our agency and community members safer by continuing a transparent and trusting relationship with our community, and by collecting an objective account of any situation. Tourniquets will be used by our officers on any person in need of emergency help where a tourniquet could be of use. This project will benefit the state by creating safer and better prepared higher education institutions in the northern part of the state. The geographic location for this project is the jurisdiction covered by University Police Department, Northern Command, which spreads across all of Northern Nevada.

14. Project Implementation - Describe how, and by whom, the proposed project will be implemented. Describe the process by which the project will be accomplished. Identify who (i.e., staff, contract) will perform the work. University Police Department, Northern Command will implement this project along with the financial management and compliance review through the University of Nevada, Reno Office of Sponsored Projects. Police Services will work with the

Business Center North purchasing department to complete any purchases for this project and to ensure that all state laws and regulations are followed. Police Services will work closely with chosen contractors to ensure the work is done according to grant specifications.

15. How much of this Investment in dollars will be obligated towards Law Enforcement Terrorism Prevention Activities (LETPA) Under 6 U.S.C. § 607, The LETPA allocation may be met by funding projects in any combination of the five National Priority Areas identified above and any other investments.

For additional information, you may review: 6 USC 607 (a) 2 here: https://uscode.house.gov/view.xhtml?req=(title:6% 20section:607%20edition:prelim)

30746

16. Sustainment Plan: Identify any continuing financial obligation created by the Project, and proposed funding solution.

Body worn cameras have continued financial obligation for data storage, and camera and part replacement and repair. Our agency budgets to cover these costs once the grant funds are expended and to maintain the cameras moving forward as it is a critical piece of officer uniform.

- **17.** Can this project funding request be reduced? Is it scaleable? Please answer Yes or No, and explain below. Yes, this project is scaleable. If not all funding can be awarded, our agency will prioritize which parts of the proposal are most necessary.
- 18. Project Location: Provide the 5-digit zip code where the project will be executed. The project location could be distinct from the sub-recipient address.

This question is for data collection for the Biannual Strategy Implementation Report (BSIR) 89557

19. Build or Sustain: Select "build" if this project focuses on starting a new capability or the intent of the project is to close a capability gap or "sustain" if the purpose of the project strictly maintains a core capability at its existing current level.

This question is for data collection for the Biannual Strategy Implementation Report (BSIR)

- e Build
- ✓ Sustain

20. Is this request deployable? All assets supported in part or entirely with FFY 2022 HSGP funding must be readily deployable and NIMS-typed when possible to support emergency or disaster operations per existing Emergency Management Assistance Compact (EMAC) under 6 U.S.C. § 609, and any other applicable provision of the Homeland Security Act of 2002, as amended. Is the core capability supported by this project deployable to other jurisdictions? (Yes/No)

This question is for data collection for the Biannual Strategy Implementation Report (BSIR)

- ✓ Yes
- € No

21. Shareable: Is the core capability supported by this project shareable with other jurisdictions? (Yes/No)

This question is for data collection for the Biannual Strategy Implementation Report (BSIR)

- ✓ Yes
- No
- 22. Does this project support a NIMS typed resource? If yes, continue to the next question. To search for a resource Please visit: https://rtlt.preptoolkit.fema.gov/Public

This question is for data collection for the Biannual Strategy Implementation Report (BSIR)

- Yes
- ✓ No
- 23. Enter the name of the typed resources from the Resource Typing Library Tool. If not applicable, type in "not applicable" To search for a resource Please visit: https://rtlt.preptoolkit.fema.gov/Public

This question is for data collection for the Biannual Strategy Implementation Report (BSIR) Not applicable

24. Enter the ID of the typed resources from the Resource Typing Library Tool. If not applicable, type in "not applicable" To search for a resource Please visit: https://rtlt.preptoolkit.fema.gov/Public

This question is for data collection for the Biannual Strategy Implementation Report (BSIR) Not applicable

25. Does this project require new construction, renovation, retrofitting, or modifications of an existing structure?

Please see slides 4 and 5 of EHP Screening Instructions in the "Resource Documents" tab. This question is for data collection for the Biannual Strategy Implementation Report (BSIR)
No

26. Does this project support a previously awarded project or investment? If yes, list up to three prior years' investments or projects, Include the year, investment name, and the last milestone completed. The milestones are defined as Initiate, Plan, Execute, Control or Closeout.

Example: 2019, Recovery Framework, Control - 2020, Recovery Framework, Closeout - 2021 no project submitted. This question is for data collection for the Biannual Strategy Implementation Report (BSIR) No.

- 27. FEMA/DHS requires grant-funded projects to be categorized under project management to have a beginning and end. Under this direction, please choose one of the following: Initiate, Plan, Execute, Control or Closeout.

 Most projects will fall under Initiate, however, several projects may be in phase 2 or phase 3 of multiyear projects. This question is for data collection for the Biannual Strategy Implementation Report (BSIR)
- ✓ Initiate The authorization to begin work or resume work on any particular activity.
- Plan The purposes of establishing, at an early date, the parameters of the project that is going to be worked on as well as to try to delineate any specifics and/or any peculiarities to the project as a whole and/or any specific phases of the project.
- Execute The period within the project lifecycle during which the actual work of creating the project's deliverables is carried out.
- Control A mechanism which reacts to the current project status in order to ensure accomplishment of project objectives. This involves planning, measuring, monitoring, and taking corrective action based on the results of the monitoring.
- Close Out The completion of all work on a project. Can also refer to completion of a phase of the project.

28. Separate your budget into categories for the Standard form A- Budget Information for Non-Construction Programs (SF-424A)

	Personnel (Not Contractors) Amount
	Personnel Fringe Benefits (Not Contractors) Amount
	Travel Amount
	Equipment Amount (over \$5,000)
23470	Supplies Amount
	Contractual Amount
	Construction Amount
7275.7	Other Amount
30.745.70	TOTAL

Category Budget Totals top

Funding Sources/Revenues	Personnel & Fringe	Travel	Planning	Organization	Equipment
Body Cameras			\$ 0.00	\$ 20,970.00	
Tourniquets			\$ 0.00	\$ 2,500.00	
Indirect Costs			\$ 0.00	\$ 7,276.00	\$ 0.00
			\$ 0.00	\$ 0.00	\$ 0.00
Total	\$ 0.00	\$ 0.00	\$ 0.00	\$ 30,746.00	\$ 0.00

Funding Uses/Expenses	Training	Exercise
Category Total from the Line Item Detail Tab		
Total	\$ 0.00	\$ 0.00

Category Budget Totals Narrative

The planning category includes all material requests that do not fall into the equipment category. We are requesting 30 Body Cameras at \$699 each and 50 RapidStop Tourniquets at \$50 each. The University of Nevada has a federally

Line Item Detail Budget top

Personnel and Fringe Benefits

List Each Position	Personnel/Detail Description	Hourly Rate How Many	Hours S	ub Total
		\$		\$
		\$		\$
		\$		\$
		\$		\$
		\$		\$
		\$		\$
		\$		\$
		\$ 0.00	0	\$ 0.00
List Each Position for Fringe Benefits				
		\$		\$
		\$		\$
		\$		\$
		\$		\$
		\$		\$
		\$		\$
		\$ 0.00	0	\$ 0.00

Travel Request (list each trip)	Purpose of the travel, location, How many days?, Per Diem Breakdown	Category of Each Travel (Use POETE)	How Many Trips?	Cost of Each Trip	Total Cost
				\$	\$
				\$	\$
				\$	\$
				\$	\$
				\$	\$
				\$	\$
				\$	\$
				\$	\$
				\$	\$
				\$	\$
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				\$	\$

\$ \$	9	
\$ \$	\$	
\$ \$	\$	
\$ \$	\$	
\$ \$	\$	
\$ \$	\$	
0.00 \$ 0.00	0 \$ 0.0	

Planning and Organization

List Planning Items	Detailed Descriptions	Quantity	Unit Cost	Total
Tourniquets	RapidStop Tourniquets for life saving use 09MS-04-TNQT	50	\$ 50.00	2,500.00
Body Worn Cameras	Body Worn Cameras, chargers, batteries for all law enforcement officers and community service officers. 13LE-00-SURV	30	\$ 699.00	\$ 20,970.00
Indirect costs	Indirect costs at 31% MTDC	1	\$ 5 7,275.70	7,275.70
			\$	\$
			\$	\$
			\$	\$
			\$	\$
			\$	\$
			\$	\$
			\$	\$
			\$	\$
			\$	\$
			\$	\$
			\$	\$
		81	\$ 8,024.70	\$ 30,745.70
List Organization Items			\$	\$ 0.00
			\$	\$
			\$	\$
			\$	\$
			\$	\$
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			\$	\$
			\$	\$
			\$	\$
			\$	\$
		0	\$ 0.00	\$ 0.00

ist Equipment Items	Detail Description	Quantity	Unit Cost	Total AEL #
			\$	\$
			\$	\$
			\$	\$
			\$	\$
			\$	\$
			\$	\$
			\$	\$
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			\$	\$
			\$	\$
			\$	\$
			\$	\$
		0	\$ 0.00	\$ 0.00

Training and Exercise

S S S S S S S S S S	List Training Items	Quantity	Unit Cost	Total
S S S S S S S S S S			\$	\$
S S S S S S S S S S			\$	\$
S S S S S S S S S S S S S S S S S S S			\$	\$
S S S S S S S S S S			\$	\$
S S S S S S S S S S			\$	\$
S S S S S S S S S S			\$	
S S S S S S S S S S			\$	
S S S S S S S S S S			\$	
S S S S S S S S S S			\$	\$
S S Usit Exercise Items S 0.00 S S 0.00 S S S <td></td> <td></td> <td></td> <td></td>				
D \$ 0.00 \$ 0.00 List Exercise Items \$ 0.00 \$ 0.00 \$ 0.00				
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\$ \$ \$ \$				
\$ \$				
\$ \$				
			\$	\$

0	\$ 0.00	\$ 0.00
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Documents Uploads top

Documents Requested *	Required?	Attached Documents *
A-133 Audit (Most Current)	•	A-133 2021
Travel Policy	~	Travel Policy
Payroll Policy	•	Payroll Policy
Procurement Policy	•	Procurement Policy

 $^{^*}$ ZoomGrants $^{\text{TM}}$ is not responsible for the content of uploaded documents.

Application ID: 404384

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Nevada Office of the Military, Division of Emergency Management

FFY 2022 Homeland Security Grant Program (HSGP)

Deadline: 5/20/2022

Nye County

Nye County Cyber-Security Program Development with Business Impact Assessment

Jump to: Pre-Application Application Questions Category Budget Totals Line Item Detail Budget Documents Uploads

\$ 168,000.00 Requested

Submitted: 5/19/2022 4:27:33 PM (Pacific)

Project Contact Savannah Rucker srrucker@co.nye.nv.us

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Nye County

2101 E Calvada Ste. 200 Pahrump, NV 89048 **United States**

Chair

Frank Carbone fgcarbone@co.nye.nv.us Telephone7757516391 7757514342 Fax

Web http://www.nyecounty.net/

Pre-Application top

- 1. To qualify for this grant you must be a state, territory, local, or tribal government. Are you a state, territory, local, or tribal government?
 - ✓ Yes
 - € No
- 2. Did you participate in the Threat and Hazard Identification and Risk Assessment (THIRA) and Stakeholder Preparedness Review (SPR) process? Answering No will not affect your ability to apply for FFY 2022 grant funds. Please ensure you send a representative to participate in the FFY 2021 THIRA process to be eligible for the FFY 2022 Homeland Security Grant Program funds.
- ✓ Yes
- No, However our agency/jurisdiction will send a representative this year to participate.
- 3. Did you activate your emergency operation center for COVID-19 response and recovery and/or hold a tabletop exercise in the calendar year 2021 or 2022?

Yes. Nye County's Emergency Operations Center will remain in operation until May 20th, 2022.

4. All funds granted under the Homeland Security Grant Program must focus on preventing terrorism and other

catastrophic events and to prepare the Nation for the threats and hazards that pose the greatest risk to the security of the United States. Does your application focus on this requirement? If it does not, your application is not eligible.

- ✓ Yes
- No
- 5. National Incident Management System (NIMS) implementation is required before allocating any federal preparedness awards in FFY 2022. Recipients must ensure and maintain the adoption and implementation of NIMS. Are you NIMS compliant?

Please reference the Notice of Funding Opportunity for FFY2021 as a guideline for NIMS compliance until the FFY2022 Notice of Funding Opportunity is released and will supersede.

- ✓ Yes, we have formally adopted NIMS
- € No
- No, but we will be compliant prior to receiving grant funds
- 6. In order for your application to be considered, you must attend open meetings to testify in front of either the Nevada Resilience Advisory Committee (NRAC) or Urban Area Working Group (UAWG) as well as Committee on Finance (COF) and the Nevada Commission on Homeland Security (NCHS). This is a requirement of the grant. If you do not send representation, your application will not be considered.

The NRAC Meeting will be held on 05/31/2022 :: The UAWG Meeting will be held on 05/26/2022 & 06/01/2022 :: Further Dates can be found in the Resource Documents in the FFY22 HSGP Timeline

- ✓ Yes, I agree.
- 7. Did you participate in the Integrated Preparedness Plan Workshop (IPPW)?
- ✓ Yes, my jurisdiction participated
- No, my jurisdiction did not participate
- 8. All procurement is required to be compliant with Nevada Revised Statute 333 and/or Nevada Revised Statute 332. Per FEMA legal opinion, locals may not use NRS 332.115 because it has been determined that NRS 332.115 is less restrictive than 2CFR Part 200. All procurement must be free and open competition. Any sole source procurement must be pre-approved in writing by the DEM in advance of the procurement.

You may view the written legal opinion in the "Resource Document" tab.

- ✓ Yes, I agree.
- 9. Each jurisdiction must complete its own application. The submitter of the grant application will be the recipient of funds. Without an application, the Division of Emergency Management is unable to issue a grant. Sub-Grantees may not sub grant funds.
- ✓ Yes, I understand.

Application Questions top

- 1. Name of the Homeland Security Grant Program (HSGP) funding stream you are requesting funding for:
- ✓ State Homeland Security Program (SHSP)
- Urban Area Security Initiative (UASI)
- 2. Name of Project

Name the project by the jurisdiction name and project intent.

Nye County Cyber-Security program Development with Business Impact Assessment

3. Classification - click the primary intention of the Proposed Project (NEW, MAINTAIN, or ENHANCE)

A list of the Strategic Programs is in the Nevada Homeland Security and Emergency Management Enterprise 2022 document in the resource documents section (Page 6).

- ✔ Project is NEW (No grant-funded projects have recently addressed this capability within the past five years; OR the project has not been funded in the past). YOUR PROJECT WILL BE COMPETITIVE
- e Project will be MAINTAINED Project is a FFY 22 Strategic Program and with minimal budget change
- Project is an ENHANCEMENT Project is a FFY 22 Strategic Program with a significant budget change -YOUR PROJECT WILL BE COMPETITIVE
- 4. Please enter the name of the Strategic Program exactly as it appears on Page 6 of the Nevada Homeland Security and Emergency Management Enterprise 2022.

If your project is enhanced it will be considered competitive.

Planning efforts to maintain Continuity of Operations.

5. Please choose one of the five mission areas or you may choose "All of the Above".

- e Prevention. Prevent, avoid or stop an imminent, threatened or actual act of terrorism
- Protection. Protect our citizens, residents, visitors, and assets against the greatest threats and hazards in a manner that allows our interests, aspirations and way of life to thrive.
- Mitigation. Reduce the loss of life and property by lessening the impact of future disasters.
- Response. Respond quickly to save lives, protect property and the environment, and meet basic human needs in the aftermath of a catastrophic incident.
- Recovery. Recover through a focus on the timely restoration, strengthening and revitalization of infrastructure, housing and a sustainable economy, as well as the health, social, cultural, historic and environmental fabric of communities affected by a catastrophic incident.
- ✓ All of the Above

6. Please select ONE main core capability for your project. If your project does not fit in this list choose not applicable and see question 7.

A description of Mission Areas and Core Capabilities can be found at: https://www.fema.gov/emergency-managers/national-preparedness/mission-core-capabilities

- Fatality Management Services
- Fire Management and Suppression
- ✓ Infrastructure Systems
- E Logistics and Supply Chain Management
- Mass Care Services
- Mass Search and Rescue Operations
- © On-Scene Security, Protection, and Law Enforcement
- Operational Communication
- Public Health, Healthcare, and Emergency Medical Services
- Health and Social Services
- Economic Recovery
- Natural and Cultural Resources
- Housing
- Not Applicable (choose from the second list)

7. If you selected not applicable on question 6, please select one main core capability from this list. Otherwise, select not applicable.

A description of Mission Areas and Core Capabilities: https://www.fema.gov/emergency-managers/national-preparedness/mission-core-capabilities

- Planning
- Public Information and Warning
- Operational Coordination
- Forensics and Attribution
- Intelligence and Information Sharing
- Interdiction and Disruption
- Screening, Search and Detection
- Access Control and Identity Verification
- Physical Protective Measures
- Cybersecurity
- Supply Chain Integrity and Security
- Risk Management for Protection Programs and Activities
- Risk and Disaster Resilience Assessment
- Community Resilience
- E Long-term Vulnerability Reduction
- Threats and Hazards Identification
- Environmental Response/Health and Safety
- Critical Transportation

- Situational Assessment
- ✔ Not Applicable

8. Please select the National Priority Area that your project applies to. If your project is not one of the 6 listed National Priority Areas, select "State Priority"

Please refer 2022 HSGP Notice of Funding Opportunity once it has been released.

- Enhancing Community Preparedness and Resilience
- Enhancing the Protection of Soft Targets/Crowded Places
- Enhancing Information Sharing and Intelligence Sharing and Analysis and cooperation with federal agencies including DHS
- Combatting Domestic Violent Extremism
- ✓ Enhancing Cyber Security
- Enhancing Election Security
- State Priority

9. Please identify how much funding is allocated to the project to the National Priority?

Please refer 2022 HSGP Notice of Funding Opportunity once it has been released.

SHSP: \$415,000,000.00; Enhancing Cyber Security, no minimum percentage.

10. Describe how your project fits into the FFY 2022 National Priority or state strategic priorities. Please ensure your project falls under the listed core capability and lifelines.

Please refer 2022 HSGP Notice of Funding Opportunity once it has been released.

The last few years has brought sharp focus to the cybersecurity risks and vulnerability of our Nations critical infrastructure and the active need to assess and continue to improve and protect these systems and the functions they support. Nye County has also been actively focused on improving our Cybersecurity posture for the local, State, and collective benefit as Cybersecurity is one of the biggest risks to our National Security and resiliency.

This Cybersecurity project is intended to build and develop an enterprise cybersecurity program within Nye County that directly fits into many of the priorities identified in both the FFY 2022 State and National priorities and is focused on closer aligning us with NIST standards.

The project's focus will be to conduct a data discovery and comprehensive systems security assessment, process flow discovery, a detailed security controls analysis and a risk assessment for the systems and processes that store or process sensitive information. A controls assessment - gap analysis and best practice review and followed by remediation of the assessment findings, including a cyber resilience review for ransomware impact and recovery, and followed up by comprehensive internal and external Penetration (PEN) testing conducted to validate control and vulnerability exposure.

The gap analysis will determine the status of our environment in terms of security posture and will use the controls from the standard cybersecurity process steps to Identify, Protect, Detect, Respond and Recover in the NIST Framework. This will be used to find technical controls already in place and research the desired state of controls to create needed security policies as part of the project.

Within this project is time committed towards performing a Business Impact Assessment (BIA) for identifying and prioritizing IT systems and correlating them with business processes to determine impact and criticality if the systems were unavailable. This will determine, and document business processes in relation to the supporting IT systems and classify recovery criticality including Maximum Tolerable Downtime (MTD), Recovery Time Objective (RTO), and Recovery Point Objective (RPO).

In summary, this project will include:

- · Data Discovery, Identification and Classification
- Security Controls Assessment
- Vulnerability and Risk Assessment Gap Analysis
- Remediation Plan Risk Matrix Development
- Remediation Assistance
- Penetration Testing to Validate Remediation
- Development of Policies and Procedures that Define Security Requirements
- Business Impact Assessment

Within Nye County, our IT services cover all departments - including Law Enforcement, Emergency Management, Criminal Justice and Prosecution, Fire and Medical, Elections, Finance, etc.

This project and the requested funding ties directly into many of the core capabilities and priorities as identified below.

Enhancing Cybersecurity:

This is the foundation of this project, it is directly intended to address Cybersecurity risk and protection of the applications, data, services, operations, resources, and communications used and provided by Nye County for all functions within our County Government.

- Cybersecurity
- Intelligence and Informational sharing
- Public Information and warning

Within Enhancing Cybersecurity, this project is directly intended to address the following priorities:

- Operational Coordination
- Risk Management for protection programs and activities
- · Long-term vulnerability reduction
- Situational assessment
- Infrastructure Systems
- Operational Communications

Safety and Security:

- Cybersecurity risk assessments
- Projects that address vulnerabilities identified in cybersecurity risk assessments
- Improving cybersecurity of critical infrastructure to meet minimum levels identified by the Cybersecurity and Infrastructure Security Agency (CISA), and the National Institute of Standards and Technology Cybersecurity Frameworks.
- · Cybersecurity training and planning

Enhancing Elections security:

- Cybersecurity
- · Intelligence and Informational sharing
- · Long-term vulnerability reduction
- · Situational assessment
- Infrastructure systems

Safety and security:

- · Cybersecurity Risk assessments, training, and planning.
- · Projects that address vulnerabilities identified in Cybersecurity risk assessments

Enduring needs (safety and security):

· Cybersecurity planning

The project as defined above will help make sure we move forward aggressively in Nye County toward our common goal of protection of our Critical infrastructure within the State of Nevada and our Nation.

11. Describe the investment or project, specifically how it addresses gaps and/or sustainment in the Threat and Hazard Identification Risk Assessment (THIRA)/Stakeholder Preparedness Review (SPR).

This question is specifically asked in the Investment Justification.

This project addresses gaps in the THIRA/SPR for both the State of Nevada and Nye County in several areas.

In addition to developing a written comprehensive cyber security program, the assessment will identify gaps in Nye County's existing cyber security processes and protocols and remediate identified gaps. The resulting capability increase in Cybersecurity will significantly improve our ability to maintain Continuity of Operations as well as several areas directly addressed in the THIRA/SPR, including Public Information and Warning, Operational Coordination, Intelligence and Information Sharing, Access Control and Identify Verification.

12. Please explain your project's nexus to terrorism.

Cyber-attacks have advanced from limited resource individuals looking for targets of opportunity to advanced, distributed, staged and even State sponsored sophisticated attacks that have been shown to have the ability to incapacitate, damage or destroy critical infrastructure. These attacks, if not mitigated thru continuing advancements in security processes, tools and techniques, can render the agencies that rely on these systems to provide services to the public unable to complete their mission and can cause direct risk to life safety for agency personnel and compromise their ability to mitigate and investigate other forms of terrorism for the protection of the public.

These changes have resulted in the understanding that physical terrorism is not the only concern to the health and safety of the public, the threat of cyberattack impacting infrastructure has become a daily occurrence and continues to be on an upward trend.

Many of the services provided by Government have become high profile targets and the cyber-defense of these targets has become of high importance to our State and Nation.

This project is intended to harden our critical infrastructure that supports Government operations of Nye County and the Law Enforcement communications, investigation, evidence collection and information sharing, as well as other departments involved in response post-incident disaster recovery, Fire/EMS services to pre-emptive training and public awareness campaigns initiated by the County.

13. Project Outcome (Describe the goal of the Proposed Project in a summary statement). Describe the Proposed Project. Quantify the Capability. Identify the users and the beneficiaries of the capability. What will this project do for the entire State of Nevada? Identify the geographic location of the project (Specify County, Multiple Counties (List), Urban Area, or Statewide.)

The goal of this project is to build and develop an enterprise Cybersecurity program with assessment to enhance protection of our critical IT infrastructure, identify and classify critical data, assess security controls, identify, and remediate risks & vulnerabilities, develop formal policies and procedures, test remediation effectiveness and work towards development of an IT Business Impact Assessment.

The project will encompass:

- Data discovery, identification & classification
- Security controls assessment
- Risk assessment
- Remediation plan development
- · Remediation assistance
- Policy development following NIST standards
- Internal/external penetration (PEN) testing to validate remediation

This project will be focused on improvement of processes and security to align us more closely with NIST standards, identification and mitigation of risk, policy creation, testing and documentation, and BIA development.

The expected outcome of this project is having developed a security program that aligns us with NIST standards and identifying and correcting security deficiencies. This project will result with identification and classification of the data we are hosting, and risk identification, assistance with remediation, testing, policy creation and BIA development, which will put us in a position to continue expanding on the security program well into the future for the continued hardening and protection of Nye County's IT infrastructure.

Although the direct beneficiaries of this project will be Nye County, the resulting improved processes and security will bolster Cybersecurity throughout other Local, County, City, State and Federal agencies where we have either direct VPN connection to their network or interface routinely thru communications and information sharing. These include the following agencies: NV State DPS, NV AOC, NV SoS, NV DEM, NV DOT, NV DMV, NV H&HS, LV Metro PD, ICE, Town of Pahrump, and Esmeralda County.

14. Project Implementation - Describe how, and by whom, the proposed project will be implemented. Describe the process by which the project will be accomplished. Identify who (i.e., staff, contract) will perform the work.

Nye County Director of Information Technology and Contract Administrator will prepare and post a Request for Proposals for a Cybersecurity Program Development, with Business Impact Assessment, for approximately 21 days. After the posting period, the IT director will review all received and eligible proposals to select the best qualified proposal and vendor and make recommendation to Board of County Commissioners for final selection and acceptance of proposal.

Upon approval from BOCC and review/approval of contract by the Nye County District Attorney's office, IT Director will enter into a contract with selected vendor to complete the Security Program Development, with Business Impact Assessment.

Selected vendor will conduct a data discovery and comprehensive systems security assessment that will include interviews with key staff members for data and process flow discovery, a detailed security controls analysis, and a risk assessment for the systems and processes that store or process sensitive information. Gap analysis and best practice review will be conducted for other systems and IT infrastructure. Remediation to the assessment findings will be performed with due coordination with Nye County IT staff.

15. How much of this Investment in dollars will be obligated towards Law Enforcement Terrorism Prevention Activities (LETPA) Under 6 U.S.C. § 607, The LETPA allocation may be met by funding projects in any combination of the five National Priority Areas identified above and any other investments.

For additional information, you may review: 6 USC 607 (a) 2 here: https://uscode.house.gov/view.xhtml?req=(title:6% 20section:607%20edition:prelim)

\$168,000, Nye County employs a unified, global IT system that supports the entire County. This project will immediately improve cyber security for the Nye County Sheriff's Office, Nye DEM and all entities they routinely communicate with electronically.

16. Sustainment Plan: Identify any continuing financial obligation created by the Project, and proposed funding solution.

The only continuing financial obligation would be in the event that we have to scale back this project. In that event we would seek additional funding through the FY23 HSGP.

17. Can this project funding request be reduced? Is it scaleable? Please answer Yes or No, and explain below.

Yes. If absolutely necessary we could reduce the requested funding by \$40,000 for a total grant request of \$128,000. However, in order to scale back by this amount, we would be required to remove the Business Impact Assessment phase of the project. Removing the BIA would drastically reduce the overall effectiveness of the project and make it necessary to request increased funding amounts in future grant cycles.

18. Project Location: Provide the 5-digit zip code where the project will be executed. The project location could be distinct from the sub-recipient address.

This question is for data collection for the Biannual Strategy Implementation Report (BSIR) 89060

19. Build or Sustain: Select "build" if this project focuses on starting a new capability or the intent of the project is to close a capability gap or "sustain" if the purpose of the project strictly maintains a core capability at its existing current level.

This question is for data collection for the Biannual Strategy Implementation Report (BSIR)

- ✔ Build
- Sustain
- 20. Is this request deployable? All assets supported in part or entirely with FFY 2022 HSGP funding must be readily deployable and NIMS-typed when possible to support emergency or disaster operations per existing Emergency Management Assistance Compact (EMAC) under 6 U.S.C. § 609, and any other applicable provision of the Homeland Security Act of 2002, as amended. Is the core capability supported by this project deployable to other jurisdictions? (Yes/No)

This question is for data collection for the Biannual Strategy Implementation Report (BSIR)

- ✓ Yes
- € No
- 21. Shareable: Is the core capability supported by this project shareable with other jurisdictions? (Yes/No) This question is for data collection for the Biannual Strategy Implementation Report (BSIR)
 - e Yes
 - ✓ No
- 22. Does this project support a NIMS typed resource? If yes, continue to the next question. To search for a resource Please visit: https://rtlt.preptoolkit.fema.gov/Public

This question is for data collection for the Biannual Strategy Implementation Report (BSIR)

- e Yes
- ✓ No
- 23. Enter the name of the typed resources from the Resource Typing Library Tool. If not applicable, type in "not applicable" To search for a resource Please visit: https://rtlt.preptoolkit.fema.gov/Public

This question is for data collection for the Biannual Strategy Implementation Report (BSIR) Not applicable

24. Enter the ID of the typed resources from the Resource Typing Library Tool. If not applicable, type in "not applicable" To search for a resource Please visit: https://rtlt.preptoolkit.fema.gov/Public

This question is for data collection for the Biannual Strategy Implementation Report (BSIR) Not applicable

- **25.** Does this project require new construction, renovation, retrofitting, or modifications of an existing structure? Please see slides 4 and 5 of EHP Screening Instructions in the "Resource Documents" tab. This question is for data collection for the Biannual Strategy Implementation Report (BSIR)

 No
- 26. Does this project support a previously awarded project or investment? If yes, list up to three prior years' investments or projects, Include the year, investment name, and the last milestone completed. The milestones are defined as Initiate, Plan, Execute, Control or Closeout.

Example: 2019, Recovery Framework, Control - 2020, Recovery Framework, Closeout - 2021 no project submitted. This question is for data collection for the Biannual Strategy Implementation Report (BSIR)

27. FEMA/DHS requires grant-funded projects to be categorized under project management to have a beginning and end. Under this direction, please choose one of the following: Initiate, Plan, Execute, Control or Closeout. Most projects will fall under Initiate, however, several projects may be in phase 2 or phase 3 of multiyear projects.

This question is for data collection for the Biannual Strategy Implementation Report (BSIR)

- ✓ Initiate The authorization to begin work or resume work on any particular activity.
- Plan The purposes of establishing, at an early date, the parameters of the project that is going to be worked on as well as to try to delineate any specifics and/or any peculiarities to the project as a whole and/or any specific phases of the project.
- Execute The period within the project lifecycle during which the actual work of creating the project's deliverables is carried out.
- Control A mechanism which reacts to the current project status in order to ensure accomplishment of project objectives. This involves planning, measuring, monitoring, and taking corrective action based on the results of the monitoring.
- Close Out The completion of all work on a project. Can also refer to completion of a phase of the project.

28. Separate your budget into categories for the Standard form A- Budget Information for Non-Construction Programs (SF-424A)

	Personnel (Not Contractors) Amount
	Personnel Fringe Benefits (Not Contractors) Amount
	Travel Amount
	Equipment Amount (over \$5,000)
	Supplies Amount
168,000	Contractual Amount
	Construction Amount
	Other Amount
168,000.00	TOTAL

Category Budget Totals top

Funding Sources/Revenues	Fringe	Travel	Planning	Organization	Equipment
Category Total from the Line Item Detail Tab			\$ 168,000.00		
Total	\$ 0.00	\$ 0.00	\$ 168,000.00	\$ 0.00	\$ 0.00
Funding Uses/Expenses	Training	Exercise			
Category Total from the Line Item Detail Tab					
Total	\$ 0.00	\$ 0.00			

Personnel &

Category Budget Totals Narrative

Nye County is requesting funding in the amount of \$168,000.00 to contract with a vendor to to build and develop an enterprise cyber security program. To create the policies and procedures that will form the backbone of the security program, a detailed security controls analysis, and a risk assessment for the systems and processes that store or process sensitive information. Gap analysis will be conducted for other systems and IT infrastructure; remediation to the assessment findings will be performed. Following remediation, external and internal penetration testing will take place to validate control and vulnerability exposure. Aspects of cyber resilience to ransomware events will be incorporated into the assessment process.

Line Item Detail Budget top

Personnel and Fringe Benefits

List Each Position	Personnel/Detail Description	Hourly Rate	How Many Hours	Sub Total
		\$		\$
		\$		\$
		\$		\$
		\$		\$
		\$		\$
		\$		\$
		\$		\$
		\$ 0.00	0	\$ 0.00
List Each Position for Fringe Benefits				
		\$		\$
		\$		\$
		\$		\$
		\$		\$
		\$		\$
		\$		\$
		\$ 0.00	0	\$ 0.00

Travel

Travel Request (list each trip)	Purpose of the travel, location, How many days?, Per Diem Breakdown	Category of Each Travel (Use POETE)	How Many Trips?	Cost of Each Trip	Total Cost
				\$	\$
				\$	\$
				\$	\$
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				\$	\$

Planning and Organization

List Planning Items	Detailed Descriptions	Quantity	Unit Cost	Total
Cyber-security program development, with limited Business Impact Assessment	Nye County will contract with a vendor to to build and develop an enterprise cyber security program. To create the policies and procedures that will form the backbone of the security program, a detailed security controls analysis, and a risk assessment for the systems and processes that store or process sensitive information. Gap analysis will be conducted for other systems and IT infrastructure; remediation to the assessment findings will be performed. Following remediation, external and internal penetration testing will take place to validate control and vulnerability exposure. Aspects of cyber resilience to ransomware events will be incorporated into the assessment process.	1	\$ 168,000.00	\$ 168,000.00
			\$	\$
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			168,000.00	168,000.00
List Organization Items			\$	\$ 0.00
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		0	\$ 0.00	\$ 0.00
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Equipment				
List Equipment Items	Detail Description	Quantity	Unit Cost	Total AEL #
List Equipment items	Detail Description	Quantity		
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			\$	\$
		0	\$ 0.00	\$ 0.00

Training and Exercise

List Training Items	Detailed Description	Quantity	Unit Cost	Total
			\$	\$
			\$	\$
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			\$	\$
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			\$	\$
			\$	\$
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		0	\$ 0.00	\$ 0.00
List Exercise Items			\$	\$ 0.00
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			\$	\$

Documents Uploads top

Documents Requested *	Required?	Attached Documents *
A-133 Audit (Most Current)	•	Nye County Audit FY Ending 6.30.2020
Travel Policy	•	Nye County Comprehensive Financial Management Policy
Payroll Policy	~	Nye County Personnel Policy Manual
Procurement Policy	•	Nye County Comprehensive Financial Management Policy

 $^{^*}$ ZoomGrants $^{\text{TM}}$ is not responsible for the content of uploaded documents.

Application ID: 404512

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FFY 2022 Homeland Security Grant Program (HSGP)

Nevada Office of the Military, Division of Emergency Management

Deadline: 5/20/2022

Washoe County Sheriff's Office Washoe County Sheriff's Office - SOD Response Truck

Jump to: Pre-Application Application Questions Category Budget Totals Line Item Detail Budget Documents Uploads

\$ 100,000.00 Requested

Submitted: 5/19/2022 7:31:34 AM (Pacific)

Project Contact

Nicole Schauwecker

SOGrants@washoecounty.us

Tel: 7753283013

Additional Contacts

none entered

Washoe County Sheriff's Office

911 E Parr Blvd Reno, NV 89512 United States

Sheriff

Darin Balaam

sogrants@washoecounty.us

Telephone7753283013

Fax Web

Pre-Application <u>top</u>

- 1. To qualify for this grant you must be a state, territory, local, or tribal government. Are you a state, territory, local, or tribal government?
- ✓ Yes
- € No
- 2. Did you participate in the Threat and Hazard Identification and Risk Assessment (THIRA) and Stakeholder Preparedness Review (SPR) process? Answering No will not affect your ability to apply for FFY 2022 grant funds. Please ensure you send a representative to participate in the FFY 2021 THIRA process to be eligible for the FFY 2022 Homeland Security Grant Program funds.
 - ✓ Yes
 - e No, However our agency/jurisdiction will send a representative this year to participate.
- 3. Did you activate your emergency operation center for COVID-19 response and recovery and/or hold a tabletop exercise in the calendar year 2021 or 2022?
 Yes
- 4. All funds granted under the Homeland Security Grant Program must focus on preventing terrorism and other catastrophic events and to prepare the Nation for the threats and hazards that pose the greatest risk to the security of the United States. Does your application focus on this requirement? If it does not, your application is not eligible.

- ✓ Yes
- No
- 5. National Incident Management System (NIMS) implementation is required before allocating any federal preparedness awards in FFY 2022. Recipients must ensure and maintain the adoption and implementation of NIMS. Are you NIMS compliant?

Please reference the Notice of Funding Opportunity for FFY2021 as a guideline for NIMS compliance until the FFY2022 Notice of Funding Opportunity is released and will supersede.

- ✓ Yes, we have formally adopted NIMS
- No
- No, but we will be compliant prior to receiving grant funds
- 6. In order for your application to be considered, you must attend open meetings to testify in front of either the Nevada Resilience Advisory Committee (NRAC) or Urban Area Working Group (UAWG) as well as Committee on Finance (COF) and the Nevada Commission on Homeland Security (NCHS). This is a requirement of the grant. If you do not send representation, your application will not be considered.

The NRAC Meeting will be held on 05/31/2022 :: The UAWG Meeting will be held on 05/26/2022 & 06/01/2022 :: Further Dates can be found in the Resource Documents in the FFY22 HSGP Timeline

✓ Yes, I agree.

7. Did you participate in the Integrated Preparedness Plan Workshop (IPPW)?

- ✓ Yes, my jurisdiction participated
- No, my jurisdiction did not participate
- 8. All procurement is required to be compliant with Nevada Revised Statute 333 and/or Nevada Revised Statute 332. Per FEMA legal opinion, locals may not use NRS 332.115 because it has been determined that NRS 332.115 is less restrictive than 2CFR Part 200. All procurement must be free and open competition. Any sole source procurement must be pre-approved in writing by the DEM in advance of the procurement.

You may view the written legal opinion in the "Resource Document" tab.

- ✓ Yes, I agree.
- 9. Each jurisdiction must complete its own application. The submitter of the grant application will be the recipient of funds. Without an application, the Division of Emergency Management is unable to issue a grant. Sub-Grantees may not sub grant funds.
- ✓ Yes, I understand.

Application Questions top

- 1. Name of the Homeland Security Grant Program (HSGP) funding stream you are requesting funding for:
- ✓ State Homeland Security Program (SHSP)
- Urban Area Security Initiative (UASI)

2. Name of Project

Name the project by the jurisdiction name and project intent. Washoe County Sheriff's Office - SOD Response Truck

3. Classification - click the primary intention of the Proposed Project (NEW, MAINTAIN, or ENHANCE)

A list of the Strategic Programs is in the Nevada Homeland Security and Emergency Management Enterprise 2022 document in the resource documents section (Page 6).

- ✔ Project is NEW (No grant-funded projects have recently addressed this capability within the past five years; OR the project has not been funded in the past). YOUR PROJECT WILL BE COMPETITIVE
- Project will be MAINTAINED Project is a FFY 22 Strategic Program and with minimal budget change
- Project is an ENHANCEMENT Project is a FFY 22 Strategic Program with a significant budget change -YOUR PROJECT WILL BE COMPETITIVE
- 4. Please enter the name of the Strategic Program exactly as it appears on Page 6 of the Nevada Homeland Security and Emergency Management Enterprise 2022.

If your project is enhanced it will be considered competitive.

N/A

5. Please choose one of the five mission areas or you may choose "All of the Above".

- Prevention. Prevent, avoid or stop an imminent, threatened or actual act of terrorism
- e Protection. Protect our citizens, residents, visitors, and assets against the greatest threats and hazards in a manner that allows our interests, aspirations and way of life to thrive.
- Mitigation. Reduce the loss of life and property by lessening the impact of future disasters.
- Response. Respond quickly to save lives, protect property and the environment, and meet basic human needs in the aftermath of a catastrophic incident.
- Recovery. Recover through a focus on the timely restoration, strengthening and revitalization of infrastructure, housing and a sustainable economy, as well as the health, social, cultural, historic and environmental fabric of communities affected by a catastrophic incident.
- ✓ All of the Above

6. Please select ONE main core capability for your project. If your project does not fit in this list choose not applicable and see question 7.

A description of Mission Areas and Core Capabilities can be found at: https://www.fema.gov/emergency-managers/national-preparedness/mission-core-capabilities

- Fatality Management Services
- Fire Management and Suppression
- Infrastructure Systems
- E Logistics and Supply Chain Management
- Mass Care Services
- Mass Search and Rescue Operations
- ✓ On-Scene Security, Protection, and Law Enforcement
- Operational Communication
- Public Health, Healthcare, and Emergency Medical Services
- Health and Social Services
- Economic Recovery
- Natural and Cultural Resources
- Housing
- Not Applicable (choose from the second list)

7. If you selected not applicable on question 6, please select one main core capability from this list. Otherwise, select not applicable.

A description of Mission Areas and Core Capabilities: https://www.fema.gov/emergency-managers/national-preparedness/mission-core-capabilities

- Planning
- Public Information and Warning
- Operational Coordination
- Forensics and Attribution
- Intelligence and Information Sharing
- Interdiction and Disruption
- Screening, Search and Detection
- Access Control and Identity Verification
- Physical Protective Measures
- Cybersecurity
- Supply Chain Integrity and Security
- Risk Management for Protection Programs and Activities
- Risk and Disaster Resilience Assessment
- Community Resilience
- E Long-term Vulnerability Reduction
- Threats and Hazards Identification
- Environmental Response/Health and Safety
- Critical Transportation
- Situational Assessment
- Not Applicable

8. Please select the National Priority Area that your project applies to. If your project is not one of the 6 listed National Priority Areas, select "State Priority"

Please refer 2022 HSGP Notice of Funding Opportunity once it has been released.

- Enhancing Community Preparedness and Resilience
- ✓ Enhancing the Protection of Soft Targets/Crowded Places
- Enhancing Information Sharing and Intelligence Sharing and Analysis and cooperation with federal agencies including DHS
- Combatting Domestic Violent Extremism
- Enhancing Cyber Security
- Enhancing Election Security
- State Priority

9. Please identify how much funding is allocated to the project to the National Priority?

Please refer 2022 HSGP Notice of Funding Opportunity once it has been released.

\$100,000.00 – This truck will be used to transport equipment for our bomb squad, SWAT team, search and rescue, and aviation unit. Each of these specialized units have advanced skills or ability used to prevent or respond to terrorist events.

10. Describe how your project fits into the FFY 2022 National Priority or state strategic priorities. Please ensure your project falls under the listed core capability and lifelines.

Please refer 2022 HSGP Notice of Funding Opportunity once it has been released.

The Special Operations Division response truck project request has several overlaps between the national priorities.

Enhancing the protection of Soft Targets / Crowded places – The Washoe County Sheriff's Office Special Operations Division houses several entities that participate in the protection of soft targets and crowded places. Our Search and rescue volunteers provide crowd control, the Special Weapons and Tactics provide tactical response, the aviation unit provides overwatch and real-time intelligence, and our bomb squad provides protective sweeps and IED response. This truck will be used to transport equipment and tow needed trailers that support these specialized teams.

Combating Domestic Violent Extremism – The Washoe County Sheriff's Office Bomb squad and Special Weapons and Tactics Team have responded to situations involving those involved in extremists' groups. When responding to these calls for service these teams require numerous specialized equipment. The requested truck would be used to transport this equipment and trailers.

Enhancing Community Preparedness and Resilience – This truck will be used to support our aviation unit. Our aviation unit is vital to the community during wildland fire season as a suppression asset. During the COVID 19 Pandemic one weakness that was identified within the Sheriff's Office is that we lacked the ability to move large quantities of supplies and the truck would fill this gap.

11. Describe the investment or project, specifically how it addresses gaps and/or sustainment in the Threat and Hazard Identification Risk Assessment (THIRA)/Stakeholder Preparedness Review (SPR).

This question is specifically asked in the Investment Justification.

With this vehicle we would assist with operational coordination. The truck would be used to support our mobile command center which would be used in a multi-jurisdictional incident.

12. Please explain your project's nexus to terrorism.

The requested response truck will be used to support the Washoe County Sheriff's Special Operations Division. This division houses the agency's SWAT Team, Hostage Negation Team, Bomb Squad and Aviation Unit. All these teams require a large amount of specialized equipment when they are called upon for a terrorist related event. This could include transporting a trailer containing robots for the bomb squad or pulling a fuel trailer required for the helicopter when utilized for the transport of SWAT team members to and from the location of a terrorist event.

13. Project Outcome (Describe the goal of the Proposed Project in a summary statement). Describe the Proposed Project. Quantify the Capability. Identify the users and the beneficiaries of the capability. What will this project do for the entire State of Nevada? Identify the geographic location of the project (Specify County, Multiple Counties (List), Urban Area, or Statewide.)

Washoe County encompasses as area of 6,542 square miles. Washoe County Sheriff's Office has the responsibility to provide law enforcement to the unincorporated areas within the county.

The Washoe County Sheriff's Offices Special Operations Division houses the specialized units such as the SWAT team, Search and Rescue, Canine, Consolidated Bomb Squad, The Regional Aviation Unit, and the Northern Nevada Regional Information Center.

Washoe County Sheriff's Office SWAT team, Search and Rescue, Canine, Consolidated Bomb Squad, and Regional Aviation Unit provide resources outside of Washoe County to include all of Northern Nevada and parts of California.

The specialized teams require an extensive array of equipment that can be too heavy for the normal pickup truck.

The requested truck would be used to transport the specialized equipment and team personnel. It would also allow for towing of high weight trailers such as aviation fuel to brush fire locations to support suppression efforts with the aviation unit.

The requested truck would be used to transport our newly donated decontamination trailer. This trailer is heavy and requires a larger vehicle to tow. This trailer will be used to support our local Hazmat teams.

The truck would be equipped with emergency lighting and radios for communications.

- 14. Project Implementation Describe how, and by whom, the proposed project will be implemented. Describe the process by which the project will be accomplished. Identify who (i.e., staff, contract) will perform the work. A representative of the Washoe County Sheriff's Office Special Operations Division will serve as the point of contact and seek competitive quotes for the requested equipment. The representative will ensure compliance with State and County purchasing requirements. After selection is made the representative will ensure that the equipment is acquired in a timely manner and implemented into the operations of the Special Operations Division. All applicable equipment will be barcoded and inventoried as to who is assigned the equipment and is verified yearly.
- 15. How much of this Investment in dollars will be obligated towards Law Enforcement Terrorism Prevention Activities (LETPA) Under 6 U.S.C. § 607, The LETPA allocation may be met by funding projects in any combination of the five National Priority Areas identified above and any other investments.

For additional information, you may review: 6 USC 607 (a) 2 here: https://uscode.house.gov/view.xhtml?req=(title:6% 20section:607%20edition:prelim) \$100,000

16. Sustainment Plan: Identify any continuing financial obligation created by the Project, and proposed funding solution.

All sustainment and maintenance related expenses for the truck will be covered by the Washoe County Sheriff's Office.

- 17. Can this project funding request be reduced? Is it scaleable? Please answer Yes or No, and explain below. The ability to scale this project is small. The vehicle upfit can be scaled but would at the cost of emergency lighting.
- 18. Project Location: Provide the 5-digit zip code where the project will be executed. The project location could be distinct from the sub-recipient address.

This question is for data collection for the Biannual Strategy Implementation Report (BSIR) 89512

19. Build or Sustain: Select "build" if this project focuses on starting a new capability or the intent of the project is to close a capability gap or "sustain" if the purpose of the project strictly maintains a core capability at its existing current level.

This question is for data collection for the Biannual Strategy Implementation Report (BSIR)

- ✔ Build
- Sustain
- 20. Is this request deployable? All assets supported in part or entirely with FFY 2022 HSGP funding must be readily deployable and NIMS-typed when possible to support emergency or disaster operations per existing Emergency Management Assistance Compact (EMAC) under 6 U.S.C. § 609, and any other applicable provision of the Homeland Security Act of 2002, as amended. Is the core capability supported by this project deployable to other jurisdictions? (Yes/No)

This question is for data collection for the Biannual Strategy Implementation Report (BSIR)

- ✓ Yes
- € No
- 21. Shareable: Is the core capability supported by this project shareable with other jurisdictions? (Yes/No)

This question is for data collection for the Biannual Strategy Implementation Report (BSIR)

- ✓ Yes
- € No
- 22. Does this project support a NIMS typed resource? If yes, continue to the next question. To search for a resource Please visit: https://rtlt.preptoolkit.fema.gov/Public

This question is for data collection for the Biannual Strategy Implementation Report (BSIR)

- ✓ Yes
- No

23. Enter the name of the typed resources from the Resource Typing Library Tool. If not applicable, type in "not applicable" To search for a resource Please visit: https://rtlt.preptoolkit.fema.gov/Public

This question is for data collection for the Biannual Strategy Implementation Report (BSIR)

Type 1 Bomb Response Team, Bomb Technician, Law Enforcement Aviation – Helicopter – Patrol & Surveillance, Helicopter – Firefighting and Rescue, and Special Weapons and Tactics Team

24. Enter the ID of the typed resources from the Resource Typing Library Tool. If not applicable, type in "not applicable" To search for a resource Please visit: https://rtlt.preptoolkit.fema.gov/Public

This question is for data collection for the Biannual Strategy Implementation Report (BSIR) 6-508-1176, 6-509-1207, 6-508-1002,6-508-1245, and 4-508-1282

- **25. Does this project require new construction, renovation, retrofitting, or modifications of an existing structure?**Please see slides 4 and 5 of EHP Screening Instructions in the "Resource Documents" tab. This question is for data collection for the Biannual Strategy Implementation Report (BSIR)
 No
- 26. Does this project support a previously awarded project or investment? If yes, list up to three prior years' investments or projects, Include the year, investment name, and the last milestone completed. The milestones are defined as Initiate, Plan, Execute, Control or Closeout.

Example: 2019, Recovery Framework, Control - 2020, Recovery Framework, Closeout - 2021 no project submitted. This question is for data collection for the Biannual Strategy Implementation Report (BSIR)

No

27. FEMA/DHS requires grant-funded projects to be categorized under project management to have a beginning and end. Under this direction, please choose one of the following: Initiate, Plan, Execute, Control or Closeout.

Most projects will fall under Initiate, however, several projects may be in phase 2 or phase 3 of multiyear projects.

This question is for data collection for the Biannual Strategy Implementation Report (BSIR)

✓ Initiate - The authorization to begin work or resume work on any particular activity.

- Plan The purposes of establishing, at an early date, the parameters of the project that is going to be worked on as well as to try to delineate any specifics and/or any peculiarities to the project as a whole and/or any specific phases of the project.
- Execute The period within the project lifecycle during which the actual work of creating the project's deliverables is carried out.
- Control A mechanism which reacts to the current project status in order to ensure accomplishment of project objectives. This involves planning, measuring, monitoring, and taking corrective action based on the results of the monitoring.
- Close Out The completion of all work on a project. Can also refer to completion of a phase of the project.

28.	Separate your	budget in	nto categories	for the	Standard	form A-	· Budget I	Information	for Non-0	Constructio	n
Pro	grams (SF-424/	A)									

	Personnel (Not Contractors) Amount
	Personnel Fringe Benefits (Not Contractors) Amount
	Travel Amount
100,000.00	Equipment Amount (over \$5,000)
	Supplies Amount
	Contractual Amount
	Construction Amount
	Other Amount
100,000.00	TOTAL

Category Budget Totals top

Funding Sources/Revenues	Personnel & Fringe	Travel	Planning	Organization	Equipment
Category Total from the Line Item Detail Tab		\$ 0.00			\$ 100,000.00
Total	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 100,000.00

Funding Uses/Expenses	Training	Exercise
Category Total from the Line Item Detail Tab		
Total	\$ 0.00	\$ 0.00

Category Budget Totals Narrative

Equipment: The amount requested is for a response vehicle for Special Operations Division: a Crew cab truck equipped with a flatbed with appropriate towing equipment to conventionally tow 18,000lbs minimum. The truck will be equipped with emergency lighting and communication radios.

Line Item Detail Budget top

Personnel and Fringe Benefits

List Each Position	Personnel/Detail Description	Hourly Rate How Mai	ny Hours Sub Total
		\$	\$
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List Each Position for Fringe Benefits			
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		\$ 0.00	0 \$ 0.00

Travel

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Travel Request (list each trip)	Purpose of the travel, location, How many days?, Per Diem Breakdown	Category of Each Travel (Use POETE)	How Many Trips?	Cost of Each Trip	Total Cost
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Planning and Organization

List Planning Items	Detailed Descriptions	Quantity	Unit Cost	Total
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List Organization Items			\$	\$ 0.00
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Equipment

List Equipment Items	Detail Description	Quantity	Unit Cost	Total AEL #
Response Truck	Crew cab truck equipped with a flatbed with appropriate towing equipment to conventionally tow 18,000lbs minimum. The truck will be equipped with emergency lighting and communication radios		\$ 100,000.00	\$ 12VE- 100,000.00 00-MISS
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		1	\$ 100,000.00	\$ 100,000.00

Training and Exercise

List Training Items	Detailed Description	Quantity	Unit Cost	Total
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		0	\$ 0.00	\$ 0.00
List Exercise Items			\$	\$ 0.00
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	\$	\$
	\$	\$
0	\$ 0.00	\$ 0.00

Documents Uploads top

Documents Requested *	Required?	Attached Documents *
A-133 Audit (Most Current)	•	2021 Audit
Travel Policy	•	Travel Policy
Payroll Policy	•	Payroll Policy
Procurement Policy	✓	Procurement Policy
		County Purchasing Manual

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Application ID: 404652

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Nevada Office of the Military, Division of Emergency Management

FFY 2022 Homeland Security Grant Program (HSGP)

Deadline: 5/20/2022

Nevada State Police - Highway Patrol

Nevada Department of Public Safety Highway Patrol Division Active Shooter Training, Tabletop Exercise, and Full-Scale Exercise

Jump to: Pre-Application Application Questions Category Budget Totals Line Item Detail Budget Documents Uploads

\$ 505,904.20 Requested

Submitted: 5/19/2022 12:03:36 PM (Pacific)

Project Contact Lorin Correll

Lcorrell@dps.state.nv.us

Tel: 702-336-1778

Additional Contacts LLmagee@dem.nv.gov Nevada State Police - Highway Patrol

357 Hammill Ln Reno, NV 89511 United States

Director

George Togliatti

gtogliatti@dps.state.nv.us

Telephone702-336-1778

Fax Web

Pre-Application top

- 1. To qualify for this grant you must be a state, territory, local, or tribal government. Are you a state, territory, local, or tribal government?
- ✓ Yes
- No
- 2. Did you participate in the Threat and Hazard Identification and Risk Assessment (THIRA) and Stakeholder Preparedness Review (SPR) process? Answering No will not affect your ability to apply for FFY 2022 grant funds. Please ensure you send a representative to participate in the FFY 2021 THIRA process to be eligible for the FFY 2022 Homeland Security Grant Program funds.
- ✓ Yes
- 6 No, However our agency/jurisdiction will send a representative this year to participate.
- 3. Did you activate your emergency operation center for COVID-19 response and recovery and/or hold a tabletop exercise in the calendar year 2021 or 2022?

Yes. The Nevada Highway Patrol supported COVID operations through the State EOC activation. NHP also sent representatives to the State EOC for training and exercise support.

4. All funds granted under the Homeland Security Grant Program must focus on preventing terrorism and other catastrophic events and to prepare the Nation for the threats and hazards that pose the greatest risk to the security

of the United States. Does your application focus on this requirement? If it does not, your application is not eligible.

- ✓ Yes
- No
- 5. National Incident Management System (NIMS) implementation is required before allocating any federal preparedness awards in FFY 2022. Recipients must ensure and maintain the adoption and implementation of NIMS. Are you NIMS compliant?

Please reference the Notice of Funding Opportunity for FFY2021 as a guideline for NIMS compliance until the FFY2022 Notice of Funding Opportunity is released and will supersede.

- ✓ Yes, we have formally adopted NIMS
- € No
- No, but we will be compliant prior to receiving grant funds
- 6. In order for your application to be considered, you must attend open meetings to testify in front of either the Nevada Resilience Advisory Committee (NRAC) or Urban Area Working Group (UAWG) as well as Committee on Finance (COF) and the Nevada Commission on Homeland Security (NCHS). This is a requirement of the grant. If you do not send representation, your application will not be considered.

The NRAC Meeting will be held on 05/31/2022 :: The UAWG Meeting will be held on 05/26/2022 & 06/01/2022 :: Further Dates can be found in the Resource Documents in the FFY22 HSGP Timeline

- ✓ Yes, I agree.
- 7. Did you participate in the Integrated Preparedness Plan Workshop (IPPW)?
- ✓ Yes, my jurisdiction participated
- No, my jurisdiction did not participate
- 8. All procurement is required to be compliant with Nevada Revised Statute 333 and/or Nevada Revised Statute 332. Per FEMA legal opinion, locals may not use NRS 332.115 because it has been determined that NRS 332.115 is less restrictive than 2CFR Part 200. All procurement must be free and open competition. Any sole source procurement must be pre-approved in writing by the DEM in advance of the procurement.

You may view the written legal opinion in the "Resource Document" tab.

- ✓ Yes, I agree.
- 9. Each jurisdiction must complete its own application. The submitter of the grant application will be the recipient of funds. Without an application, the Division of Emergency Management is unable to issue a grant. Sub-Grantees may not sub grant funds.
- ✓ Yes, I understand.

Application Questions top

- 1. Name of the Homeland Security Grant Program (HSGP) funding stream you are requesting funding for:
- ✓ State Homeland Security Program (SHSP)
- Urban Area Security Initiative (UASI)
- 2. Name of Project

Name the project by the jurisdiction name and project intent.

Nevada Department of Public Safety Highway Patrol Division Active Shooter Training, Tabletop Exercise, and Full-Scale Exercise

3. Classification - click the primary intention of the Proposed Project (NEW, MAINTAIN, or ENHANCE)

A list of the Strategic Programs is in the Nevada Homeland Security and Emergency Management Enterprise 2022 document in the resource documents section (Page 6).

- ✔ Project is NEW (No grant-funded projects have recently addressed this capability within the past five years; OR the project has not been funded in the past). YOUR PROJECT WILL BE COMPETITIVE
- e Project will be MAINTAINED Project is a FFY 22 Strategic Program and with minimal budget change
- Project is an ENHANCEMENT Project is a FFY 22 Strategic Program with a significant budget change -YOUR PROJECT WILL BE COMPETITIVE
- 4. Please enter the name of the Strategic Program exactly as it appears on Page 6 of the Nevada Homeland Security and Emergency Management Enterprise 2022.

If your project is enhanced it will be considered competitive. Planning

5. Please choose one of the five mission areas or you may choose "All of the Above".

- e Prevention. Prevent, avoid or stop an imminent, threatened or actual act of terrorism
- Protection. Protect our citizens, residents, visitors, and assets against the greatest threats and hazards in a manner that allows our interests, aspirations and way of life to thrive.
- Mitigation. Reduce the loss of life and property by lessening the impact of future disasters.
- Response. Respond quickly to save lives, protect property and the environment, and meet basic human needs in the aftermath of a catastrophic incident.
- Recovery. Recover through a focus on the timely restoration, strengthening and revitalization of infrastructure, housing and a sustainable economy, as well as the health, social, cultural, historic and environmental fabric of communities affected by a catastrophic incident.
- ✓ All of the Above

6. Please select ONE main core capability for your project. If your project does not fit in this list choose not applicable and see question 7.

A description of Mission Areas and Core Capabilities can be found at: https://www.fema.gov/emergency-managers/national-preparedness/mission-core-capabilities

- Fatality Management Services
- Fire Management and Suppression
- Infrastructure Systems
- Logistics and Supply Chain Management
- Mass Care Services
- Mass Search and Rescue Operations
- ✔ On-Scene Security, Protection, and Law Enforcement
- Operational Communication
- Public Health, Healthcare, and Emergency Medical Services
- Health and Social Services
- Economic Recovery
- Natural and Cultural Resources
- Housing
- Not Applicable (choose from the second list)

7. If you selected not applicable on question 6, please select one main core capability from this list. Otherwise, select not applicable.

A description of Mission Areas and Core Capabilities: https://www.fema.gov/emergency-managers/national-preparedness/mission-core-capabilities

- Planning
- Public Information and Warning
- Operational Coordination
- Forensics and Attribution
- Intelligence and Information Sharing
- Interdiction and Disruption
- Screening, Search and Detection
- Access Control and Identity Verification
- Physical Protective Measures
- Cybersecurity
- Supply Chain Integrity and Security
- Risk Management for Protection Programs and Activities
- Risk and Disaster Resilience Assessment
- Community Resilience
- E Long-term Vulnerability Reduction
- Threats and Hazards Identification
- Environmental Response/Health and Safety
- Critical Transportation

- Situational Assessment
- ✔ Not Applicable

8. Please select the National Priority Area that your project applies to. If your project is not one of the 6 listed National Priority Areas, select "State Priority"

Please refer 2022 HSGP Notice of Funding Opportunity once it has been released.

- Enhancing Community Preparedness and Resilience
- ✓ Enhancing the Protection of Soft Targets/Crowded Places
- Enhancing Information Sharing and Intelligence Sharing and Analysis and cooperation with federal agencies including DHS
- Combatting Domestic Violent Extremism
- Enhancing Cyber Security
- Enhancing Election Security
- State Priority

9. Please identify how much funding is allocated to the project to the National Priority?

Please refer 2022 HSGP Notice of Funding Opportunity once it has been released. 100%

10. Describe how your project fits into the FFY 2022 National Priority or state strategic priorities. Please ensure your project falls under the listed core capability and lifelines.

Please refer 2022 HSGP Notice of Funding Opportunity once it has been released.

This project addresses the following SHSP and National Priorities: 1) Enhancing the protection of soft targets/crowded places, 2) Enhancing information and intelligence sharing and analysis, 3) Combating domestic violent extremism, and 5) Enhancing community preparedness and resilience.

The project will also address and include the following State Strategic Priorities: Fusion Centers through the engagement of these entities during the exercise to capture and share intelligence and information, Citizen Corps by engaging local Community Emergency Response Teams to assist and support the exercise, National Incident Management System through the offering of multiple ICS courses leading up to the exercise, Public Information and Warning through the distribution of pre and real time exercise information, and Planning through the use of both the emergency planning process and the exercise and evaluation of current plans.

It will also address the following Core Capabilities gaps: 1) Effective planning, 2) Training and awareness campaigns, 3) Equipment and capital projects, 4) Exercises.

11. Describe the investment or project, specifically how it addresses gaps and/or sustainment in the Threat and Hazard Identification Risk Assessment (THIRA)/Stakeholder Preparedness Review (SPR).

This question is specifically asked in the Investment Justification.

This project will help address and enhance the following gaps: 1) Public Information and Warning. We will utilize appropriate reverse 9-1-1 systems to notify the public of the exercise and its intent. We will work to bridge the identified gap of providing similar information to public members with Access and Functional Needs. This will be done through the utilization of 3-1-1, written media, and translated public information messages using the reverse 9-1-1 system to ensure that those with limited English proficiency are advised as well.

- 2) Operational Coordination. We will exercise the ability to meet the prescribed goal of "establish and maintain a unified and coordinated operational structure and process across 6 jurisdictions affected and with 10 partner organizations involved in incident management." The dual state exercise will include over 15 different agencies and organizations and will involve over six affected jurisdictions.
- 3) Intelligence and Information Sharing. One of the exercise's objectives will exercise the gap identified in the THIRA by "within 30 minutes of the identification or notification of a credible threat, identify/ analyze local context of the threat for the respective area of responsibility, and facilitate the sharing of threat information with 15 priority intelligence stakeholder agencies/ entities in accordance with the intelligence cycle and all dissemination protocols."
- 4) Public Health, Healthcare, and Emergency Medical Services. One exercise objective will partially address the completion of triage and initiation of care for a large group of people requiring Emergency Medical Services.

12. Please explain your project's nexus to terrorism.

As that State of NV continues to enhance and grow its response capabilities, all of our training, exercise, and other preparedness projects are tied to known or perceived threats of terrorism. This project will allow state, local, tribal, federal, private sector, and Voluntary Organizations Active in Disaster (VOAD) partners to plan for, prepare for, mitigate against, respond to, and/ or recover from the effects of a terrorist incident. The exercise scenario will center around a terrorist attack on a mass gathering event that exercises the following capabilities: Mass Casualty response, Mass Fatality response, a Hazardous Materials assessment, an intelligence and information gathering response, among others. This addresses the following SHSP and National Priorities: 1) Enhancing the protection of soft targets/crowded places, 2) Enhancing information

and intelligence sharing and analysis, 3) Combating domestic violent extremism, and 5) Enhancing community preparedness and resilience. It will also address the following Core Capabilities gaps: 1) Effective planning, 2) Training and awareness campaigns, 3) Equipment and capital projects, 4) Exercises.

All equipment purchased under this grant will be allocated to the NV Dept of Public Safety Training Division for future training courses and exercises.

13. Project Outcome (Describe the goal of the Proposed Project in a summary statement). Describe the Proposed Project. Quantify the Capability. Identify the users and the beneficiaries of the capability. What will this project do for the entire State of Nevada? Identify the geographic location of the project (Specify County, Multiple Counties (List), Urban Area, or Statewide.)

Upon completion of this year-long training and exercise program, the capabilities and the resiliency of the State of Nevada and the South Lake Tahoe area will be enhanced and improved. In anticipation of the Full-Scale Exercise that will be held in one of the Resort Casinos in the S Lake Tahoe area, numerous training and exercise opportunities will be held. These opportunities will help build knowledge and skills of the participants that can be utilized and evaluated during the exercise itself. Courses are listed in the grant application and include but are not limited to: Incident Command System (ICS), All-Hazards Position Specific, Stop-the-Bleed, ICS/ EOC Interface, Tactical Emergency Casualty Care (TECC), Rescue Task Force (RTF), Advanced Law Enforcement Rapid Response Training (ALERRT), among others.

All agencies and participants in the training and exercise will benefit from the enhanced capabilities which will ultimately enhance the capabilities of both the State of NV and the State of CA.

At a minimum, this dual state training and exercise program will invite the following jurisdictions: State of NV: NV Dept of Public Safety, NV Div of Emergency Mgmt, NV Dept of Transportation, NV Dept of Wildlife, Tahoe Douglas FPD, Alpine County Sheriff's Office, Douglas County Public Works, REMSA, East Fork FPD, Washoe County SO, North Lake Tahoe FPD, Reno FD, Reno PD, Washoe Tribe of NV and CA, Truckee Meadows FPD, Citizens Corps among others.

State of CA: California Highway Patrol, CA Office of Emergency Services, CalTrans, El Dorado County SD, El Dorado County FD, South Lake Tahoe PD, Mono County SO, Alpine County SO, North Tahoe FPD, Placer County SO, among others.

The following entities have already expressed an interest in participating: NV Dept of Public Safety, Tahoe Douglas FPD, Douglas County SO, Carson City FD, North Lake Tahoe FPD, Truckee Meadows, Reno FD, Carson City SO, Carson City FD, South Lake Tahoe FD, multiple S Lake Tahoe Resort CA.

- 14. Project Implementation Describe how, and by whom, the proposed project will be implemented. Describe the process by which the project will be accomplished. Identify who (i.e., staff, contract) will perform the work. Lt Lorin Correll from the NV Dept of Public Safety, with assistance from Lanita Magee, Rodney Wright, and Lori DeGristina from the NV Division of Emergency Management, will design and develop the training program over the course of the year leading up to the exercise facilitation. Lt. Correll will work with the State Training and State Exercise Officers to coordinate and schedule the identified training. Lt. Correll will work with Lanita Magee, the State DEM Operations Chief and Rodney Wright, the State Exercise Officer, to design, develop, facilitate, control, and evaluate the exercise using the Homeland Security Exercise and Evaluation Program (HSEEP). We will integrate all of these training and exercise opportunities into the Integrated Preparedness Planning Workshop (IPPW) that DEM will host in December.
- 15. How much of this Investment in dollars will be obligated towards Law Enforcement Terrorism Prevention Activities (LETPA) Under 6 U.S.C. § 607, The LETPA allocation may be met by funding projects in any combination of the five National Priority Areas identified above and any other investments.

For additional information, you may review: 6 USC 607 (a) 2 here: https://uscode.house.gov/view.xhtml?req=(title:6% 20section:607%20edition:prelim) 100%

16. Sustainment Plan: Identify any continuing financial obligation created by the Project, and proposed funding solution.

While this project will culminate with the Full-Scale Exercise in June 2023, there are opportunities for additional training and exercise after that date or in concurrence with this exercise itself. There are no additional financial obligations that will be incurred by this project.

17. Can this project funding request be reduced? Is it scaleable? Please answer Yes or No, and explain below. Yes, the funding request can be reduced and yes, the project is scalable.

Potential cost savings measures:

The amount of requested equipment can be reduced.

The amount of training courses offered can be reduced.

The size of the exercise can be reduced.

If the size of the exercise is reduced, then the hours associated with designing and developing the exercise can be reduced.

18. Project Location: Provide the 5-digit zip code where the project will be executed. The project location could be distinct from the sub-recipient address.

This question is for data collection for the Biannual Strategy Implementation Report (BSIR) 89448

19. Build or Sustain: Select "build" if this project focuses on starting a new capability or the intent of the project is to close a capability gap or "sustain" if the purpose of the project strictly maintains a core capability at its existing current level.

This question is for data collection for the Biannual Strategy Implementation Report (BSIR)

- ✔ Build
- Sustain
- 20. Is this request deployable? All assets supported in part or entirely with FFY 2022 HSGP funding must be readily deployable and NIMS-typed when possible to support emergency or disaster operations per existing Emergency Management Assistance Compact (EMAC) under 6 U.S.C. § 609, and any other applicable provision of the Homeland Security Act of 2002, as amended. Is the core capability supported by this project deployable to other jurisdictions? (Yes/No)

This question is for data collection for the Biannual Strategy Implementation Report (BSIR)

- ✓ Yes
- No
- 21. Shareable: Is the core capability supported by this project shareable with other jurisdictions? (Yes/No)

This question is for data collection for the Biannual Strategy Implementation Report (BSIR)

- ✓ Yes
- € No
- 22. Does this project support a NIMS typed resource? If yes, continue to the next question. To search for a resource Please visit: https://rtlt.preptoolkit.fema.gov/Public

This question is for data collection for the Biannual Strategy Implementation Report (BSIR)

- ✓ Yes
- € No
- 23. Enter the name of the typed resources from the Resource Typing Library Tool. If not applicable, type in "not applicable" To search for a resource Please visit: https://rtlt.preptoolkit.fema.gov/Public

This question is for data collection for the Biannual Strategy Implementation Report (BSIR) Mobile Field Force

24. Enter the ID of the typed resources from the Resource Typing Library Tool. If not applicable, type in "not applicable" To search for a resource Please visit: https://rtlt.preptoolkit.fema.gov/Public

This question is for data collection for the Biannual Strategy Implementation Report (BSIR)

This question is for data collection for the Biannual Strategy Implementation Report (BSIR 6-508-1240

- **25.** Does this project require new construction, renovation, retrofitting, or modifications of an existing structure? Please see slides 4 and 5 of EHP Screening Instructions in the "Resource Documents" tab. This question is for data collection for the Biannual Strategy Implementation Report (BSIR)

 No
- 26. Does this project support a previously awarded project or investment? If yes, list up to three prior years' investments or projects, Include the year, investment name, and the last milestone completed. The milestones are defined as Initiate, Plan, Execute, Control or Closeout.

Example: 2019, Recovery Framework, Control - 2020, Recovery Framework, Closeout - 2021 no project submitted. This question is for data collection for the Biannual Strategy Implementation Report (BSIR) Yes.

Fusion Centers
Citizens Corps Programs
National Incident Management System
Public Information and Warning
Planning

27. FEMA/DHS requires grant-funded projects to be categorized under project management to have a beginning

and end. Under this direction, please choose one of the following: Initiate, Plan, Execute, Control or Closeout.

Most projects will fall under Initiate, however, several projects may be in phase 2 or phase 3 of multiyear projects.

This question is for data collection for the Biannual Strategy Implementation Report (BSIR)

- ✓ Initiate The authorization to begin work or resume work on any particular activity.
- Plan The purposes of establishing, at an early date, the parameters of the project that is going to be worked on as well as to try to delineate any specifics and/or any peculiarities to the project as a whole and/or any specific phases of the project.
- Execute The period within the project lifecycle during which the actual work of creating the project's deliverables is carried out.
- Control A mechanism which reacts to the current project status in order to ensure accomplishment of project objectives. This involves planning, measuring, monitoring, and taking corrective action based on the results of the monitoring.
- Close Out The completion of all work on a project. Can also refer to completion of a phase of the project.

28. Separate your budget into categories for the Standard form A- Budget Information for Non-Construction Programs (SF-424A)

96,074.00	Personnel (Not Contractors) Amount
23,005.20	Personnel Fringe Benefits (Not Contractors) Amount
67,200.00	Travel Amount
46,205.00	Equipment Amount (over \$5,000)
	Supplies Amount
	Contractual Amount
0	Construction Amount
273,420.00	Other Amount
505,904.20	TOTAL

Category Budget Totals top

Funding Sources/Revenues	Personnel & Fringe	Travel	Planning	Organization	Equipment
Category Total from the Line Item Detail Tab	\$ 119,079.20	\$ 67,200.00	\$ 0.00	\$ 0.00	\$ 53,205.00
Total	\$ 119,079.20	\$ 67,200.00	\$ 0.00	\$ 0.00	\$ 53,205.00

Funding Uses/Expenses	Training	Exercise
Category Total from the Line Item Detail Tab	\$ 266,420.00	\$ 0.00
Total	\$ 266,420.00	\$ 0.00

Category Budget Totals Narrative

All amounts have been carried over from the Line Item Budget page.

Line Item Detail Budget top

Personnel and Fringe Benefits

List Each Position	Personnel/Detail Description	Hourly Rate	How Many Hours	Sub Total
Lieutenant Lorin Correll - P, O, T, E	1 Exercise Director and Coordinator. Will follow the Homeland Security Exercise and Evaluation Program (HSEEP) to design, develop, coordinate, facilitate, execute, and evaluate this exercise.	\$ 50.24	100	\$ 5,024.00
State, Local and Tribal Law	40 DPS personnel and a mix of state, local, and tribal law	\$	15	\$ 656.25

Enforcement, Fire, and EMS Personnel OT for Exercise participation - P, O, T, E	enforcement, fire and EMS personnel to participate in the exercise. Total participation will about 80 personnel.	43.75		
DPS Training and Exercise Support - P, O, T, E	1 Training and Exercise Support. Will provide support to DPS personnel and the Exercise Director to ensure that training and exercise opportunities are identified in preparation for the exercise.	\$ 43.75	40	\$ 1,750.00
Exercise Controllers - Exercise	Up to 8 Exercise Controllers to assist and support the delivery of the exercise. This would include inserting Injects as necessary, documenting information, ensuring that all agencies and all personnel remain engaged in the exercise.	\$ 40.00	40	\$ 1,600.00
Exercise Evaluators - Exercise	Up to 15 Exercise Evaluators to support the evaluation of the exercise and identify Strengths and Areas for Improvement. These evaluators would be a mix of internal agency evaluators and external unbiased Subject Matter Expert evaluators from outside agencies.	\$ 40.00	40	\$ 1,600.00
		\$		\$
		\$		\$
		\$ 217.74	235	\$ 10,630.25
List Each Position for Fringe Benefits				
Lieutenant Lorin Correll - P, O, T, E	1 Exercise Director and Coordinator. Will follow the Homeland Security Exercise and Evaluation Program (HSEEP) to design, develop, coordinate, facilitate, execute, and evaluate this exercise.	\$ 18.88	100	\$ 1,888.00
DPS Training and Exercise Support - P, O, T, E	1 Training and Exercise Support. Will provide support to DPS personnel and the Exercise Director to ensure that training and exercise opportunities are identified in preparation for the exercise.	\$ 17.03	40	\$ 681.20
State, Local and Tribal Law Enforcement, Fire, and EMS Personnel OT for Exercise participation	40 DPS personnel and a mix of state, local, and tribal law enforcement, fire and EMS personnel to participate in the exercise. Total participation will about 80 personnel.	\$ 17.03	15	\$ 255.45
		\$		\$
		\$		\$
		\$		\$
		\$ 52.94	155	\$ 2,824.65

Travel

Travel Request (list each trip)	Purpose of the travel, location, How many days?, Per Diem Breakdown	Category of Each Travel (Use POETE)	How Many Trips?	Cost of Each Trip	Total Cost
Site visit to exercise venue for Exercise team.	Site visit to exercise venue, 1 day. No per diem needed due to travel in a state vehicle and location is within 50 miles of duty location.	Planning, Org, Ex	5	\$ 0.00	\$ 0.00
Site visit to training venue for Exercise team	Site visit to training venues, 3 separate days. No per diem needed due to travel in a state vehicle and location is within 50 miles of duty location.	Planning, Org, Tng	3	\$ 0.00	\$ 0.00
Site visit to training venue for Subject Matter Experts	Site visit to training venue for SME's that will assist with exercise design, development, coordination, and evaluation. Three (3) days for four (4) personnel, \$96 Lodging, \$59 M&IE	Planning, Org, Tng	3	\$ 4,200.00	\$ 12,600.00
Site visit to exercise venue for	Site visit to training venue for SME's that will assist with exercise design, development,	Planning, Org, Train	3	\$ 4,200.00	\$ 12,600.00

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Subject Matter Experts	coordination, and evaluation. Three (3) days for four (4) personnel, \$96 Lodging, \$59 M&IE			
Full Scale Exercise Evaluators and Controllers for Full Scale Exercise	Travel for Evaluators and Controllers to assist with the execution of the Full-Scale Exercise. Four (4) days for 12 personnel, \$96 Lodging, \$59 M&IE. Estimation, using GSA rates, of \$1,400 per person per day X 4 days X 12 personnel.	Exercise 1		\$ 67,200.00
Tabletop Exercise Facilitators preceding Full- Scale Exercise	Travel for Facilitators to assist with the delivery of a Tabletop Exercise that will precede the the Full-Scale Exercise. Two (2) days for five (5) personnel, \$96 Lodging, \$59 M&IE. Estimation, using GSA rates, of \$1,400 per person per day X 2 days X 5 personnel.	Exercise 1	\$ 14,000.00	\$ 14,000.00
			\$	\$
			\$	\$
			\$	\$
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			\$	\$
			\$	\$
			\$	\$
		16	•	\$
			89,600.00	106,400.00

Planning and Organization

Detailed Descriptions	Quantity Unit Cost	Total
None. All costs are included in the personnel and fringe amounts.	\$	\$
	\$	\$
	\$	\$
	\$	\$
	\$	\$
	\$	\$
	\$	\$
	\$	\$
	\$	\$
	\$	\$
	\$	\$
	\$	\$
	\$	\$
		None. All costs are included in the personnel and fringe amounts. \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$

		\$	\$
	0	\$ 0.00	0.00
List Organization Items None		\$:	\$ 0.00
		\$	\$
		\$	\$
		\$	\$
		\$	\$
		\$	\$
		\$	\$
		\$	\$
		\$	\$
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		\$	\$
		\$	\$
		\$	\$
	0	\$ 0.00	0.00

Equipment

Equipment				
List Equipment Items	Detail Description	Quantity	Unit Cost	Total AEL #
Glock 17T Gen5 fixed sights	Simunition only firing handguns used for training only	40	\$ 459.00	\$ 030E-01- 18,360.00 NLTA
9 mm FX Toxfree Non-Marking (Simunition)	Simunition Cartridges 50 round/box-500 rounds/case	30	\$ 263.00	\$ 03OE-01- 7,890.00 NLTA
Bolt 5.56mm (Simunition Only) M4/M16/AR15 w/o Sporter Block C7/C8/Sig M400	Simunition Only M4/M16/AR15 w/o Sporter Block C7/C8/Sig M400	10	\$ 285.00	\$ 06OE-01- 2,850.00 NLTA
5.56 mm FX Toxfree Gen2 (Simunition)	Non marking cartridges clipped for M4/M16 type 20 round box -500 rounds/case	10	\$ 337.00	\$ 03OE-01- 3,370.00 NLTA
9 mm SecuriBlank Lous Toxfree 50 (Blanks: Non-Live Ammunition)	50 rounds per box-500 rounds per case Also compatible with Mini- Miles & SAAB Miles	10	\$ 263.00	\$ 03OE-01- 2,630.00 NLTA
PPE Helmets	Head/face protection for simunition training	40	\$ 160.00	\$ 01LE-01- 6,400.00 ARMR
TSSI PPE Throat Protector FX 9000	Neck/Throat protection for simunition training	40	\$ 44.00	\$ 017A-069- 1,760.00 PRPD
PPE Groin Protection	Groin protection for simunition training-Male	40	\$ 56.00	\$ 01LE-01- 2,240.00 ARMR
PPE Groin Protection	Groin protection for simunition training-Female	15	\$ 47.00	\$ 705.00 01LE-01- ARMR
Estimated Shipping costs	Estimated Shipping costs	1	\$ 7,000.00	\$ 7,000.00
			\$	\$

	\$	\$	
	\$	\$	
	\$	\$	
	\$	\$	
	\$	\$	
	\$	\$	
236	\$	\$	
	8,914.00	53,205.00	
	236		\$ \$ \$ \$ \$ \$ \$ \$

Training and Exercise

i raining and	LYCI CI2C			
List Training Items	Detailed Description	Quantity	Unit Cost	Total
Stop the Bleed - STB	The "Stop the Bleed" campaign was launched during an event at the White House, to provide bystanders of emergency situations with the tools and knowledge to stop life threatening bleeding. Working with the private sector and nonprofit organizations, the "Stop the Bleed" campaign will put knowledge gained by first responders and our military, into the hands of the public to help save lives.		\$ 400.00 \$ 4	1,000.00
Rescue Task Force	AWR-933-V17 - Rescue Task Force During an Emergency Response to an Active Assailant Event - "Rescue Task Force During an Emergency Response to an Active Assailant Event" will review active assailant statistics and discuss a paradigm shift for medical and fire teams to respond to an ongoing active assailant incident. The concept of operations for an integrated medical response utilizing Law Enforcement, Fire, and EMS will be presented in this lecture. The importance of establishing an Incident Command structure and the impact that a Rescue Task Force can have on an active assailant event will be discussed.	3	\$ 15,000.00 45	\$,000.00
Introduction to Tactical Emergency Care	AWR-359-W - Introduction to Tactical Emergency Casualty Care (TECC) - This course provides members of the general public (whole community) including school personnel, public works officials, and first responders the information and skills they need to help themselves and others survive an active shooting/active killing incident. By the end of the course, the target audience will become empowered as First Care Providers	3	\$ 15,000.00 45	\$ 5,000.00
ICS 300 Intermediate ICS	G300 - This course provides training on use of multiple resources for personnel who require application of the Incident Command System (ICS) during expanding incidents. This course expands upon information covered in the ICS-100 and ICS-200 courses.	3	\$ 2,000.00 \$ 6	5,000.00
G191 ICS/ EOC Interface	G191 - The goal of this professional development course, E/L/G 0191 Emergency Operations Center/Incident Command System Interface, is to enable the students to develop an effective interface between the Incident Command/Unified Command and the Emergency Operations Center by applying National Incident Management System principles.	2	\$ 640.00 \$ 1	,280.00
	G402 - The purpose of this course is to familiarize Senior Officials (executives, elected and appointed officials, city/county managers, agency administrators, etc.) with their role in supporting incident management within the National Incident Management System (NIMS).	2	\$ 320.00 \$	640.00
G2300 Intermediate EOC Operations	G2300 - This course is designed to: • Examine the role, design, and function of the Emergency Operations Center (EOC) and their supportive relationship as a NIMS Command and Coordination component a Multi-Agency Coordination System. • Provide training about staffing, organization, information, systems, communications, and equipment needs at the EOC, such activating and deactivating, operations, as well as training	2	\$ 2,500.00 \$ 5	5,000.00

	and exercising.Focus on the role of an EOC as one of four NIMS Command and Coordination Structures.			
PER-357 - Tactical Emergency Casualty Care (TECC) for Law Enforcement	PER-357 - Tactical Emergency Casualty Care (TECC) for Law Enforcement - This course is designed to teach law enforcement personnel about the differences between responding to and dealing with an isolated incident versus a high-threat situation with mass casualties. It will also teach and reinforce basic lifesaving TECC skills for law enforcement personnel that may be applied in "officer down" self-help/buddy-aid situations, as well as provision of point of wounding care during other high-threat incidents. Target Audience: All members of the law enforcement community to include, officers, deputies, investigators, detectives, troopers, and agents.	2	\$ 25,000.00	\$ 50,000.00
PER-358 - Tactical Emergency Casualty Care (TECC) for Fire/EMS	PER-358 - Tactical Emergency Casualty Care (TECC) for Fire/EMS - This course examines and addresses the unique and challenging requirements of administering point of wounding medical care by Fire/Rescue/EMS personnel to patients during a high-threat event. Fire/Rescue/EMS providers will learn to distinguish between life-saving and secondary interventions, and when they should be applied based on the prevailing threat to responders and patients.	2	\$ 25,000.00	\$ 50,000.00
PER-360 - Tactical Emergency Casualty Care First Responder Active Shooter/Killing Incidents	PER-360 - Tactical Emergency Casualty Care First Responder Active Shooter/Killing Incidents - This course provides Law Enforcement, Fire and EMS personnel with the foundational skills and knowledge to assist in mass casualty situations as a member of a Rescue Task Force (RTF). Fire and EMS personnel will learn how to apply TECC Care Continuum procedures as part of a TRF in order to minimize loss of life.	2	\$ 25,000.00	\$ 50,000.00
PER-359 - Tactical Emergency Casualty Care (TECC) for First Receivers	PER-359 - Tactical Emergency Casualty Care (TECC) for First Receivers - This course is designed to inform First Receivers about the unique and challenging requirements of administering point of wounding medical care administered by Law Enforcement or Fire/Rescue/EMS personnel to patients during high-threat incidents. This course will both teach First Receivers what they need to know to react to and prepare for an attack, but also how to effectively continue care from the point of wounding to trauma resuscitation. First Receivers will understand how and why first responders assist wounded, and in what condition casualties will be in when they arrive at the hospital or trauma center. Target Audience: Hospital Personnel (including Nurses and Physicians)	2	\$ 25,000.00	\$ 50,000.00
			\$	\$
		33	\$ 135,860.00	\$ 306,920.00
List Exercise Items	None		\$	\$ 0.00
			\$	\$
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			\$	\$
			\$	\$

	\$	\$
	\$	\$
	\$	\$
0	\$ 0.00	\$ 0.00

Documents Uploads top

Documents Requested *	Required?	Attached Documents *
A-133 Audit (Most Current)	•	<u>A-133</u>
Travel Policy	•	DPS Travel Policy
Payroll Policy	•	DPS Payroll Policy
Procurement Policy	~	Procurement Policy

 $^{^*}$ ZoomGrants $^{\text{TM}}$ is not responsible for the content of uploaded documents.

Application ID: 402679

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Nevada Office of the Military, Division of Emergency Management

FFY 2022 Homeland Security Grant Program (HSGP)

Deadline: 5/20/2022

Board of Regents, Nevada System of Higher Education, on behalf of the University of Nevada, Reno, Police Services

UPDNC Training System

Jump to: Pre-Application Application Questions Category Budget Totals Line Item Detail Budget Documents Uploads

\$ 160,000.00 Requested

Submitted: 5/20/2022 12:58:03 PM (Pacific)

Project Contact

Sierra Hooft

sierrahooft@unr.edu

Tel: 7756827248

Additional Contacts

ospadmin@unr.edu

Board of Regents, Nevada System of Higher Education, on behalf of the University of Nevada, Reno, Police Services

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MS 325

Reno, NV 89557

United States

Post Award Manager

Samir Mehtaji

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Telephone7756827248

Fax Web

Pre-Application top

- 1. To qualify for this grant you must be a state, territory, local, or tribal government. Are you a state, territory, local, or tribal government?
- ✓ Yes
- No
- 2. Did you participate in the Threat and Hazard Identification and Risk Assessment (THIRA) and Stakeholder Preparedness Review (SPR) process? Answering No will not affect your ability to apply for FFY 2022 grant funds. Please ensure you send a representative to participate in the FFY 2021 THIRA process to be eligible for the FFY 2022 Homeland Security Grant Program funds.
- ✓ Yes
- No, However our agency/jurisdiction will send a representative this year to participate.
- 3. Did you activate your emergency operation center for COVID-19 response and recovery and/or hold a tabletop exercise in the calendar year 2021 or 2022? Yes
- 4. All funds granted under the Homeland Security Grant Program must focus on preventing terrorism and other catastrophic events and to prepare the Nation for the threats and hazards that pose the greatest risk to the security

of the United States. Does your application focus on this requirement? If it does not, your application is not eligible.

- ✓ Yes
- No
- 5. National Incident Management System (NIMS) implementation is required before allocating any federal preparedness awards in FFY 2022. Recipients must ensure and maintain the adoption and implementation of NIMS. Are you NIMS compliant?

Please reference the Notice of Funding Opportunity for FFY2021 as a guideline for NIMS compliance until the FFY2022 Notice of Funding Opportunity is released and will supersede.

- ✓ Yes, we have formally adopted NIMS
- No
- No, but we will be compliant prior to receiving grant funds
- 6. In order for your application to be considered, you must attend open meetings to testify in front of either the Nevada Resilience Advisory Committee (NRAC) or Urban Area Working Group (UAWG) as well as Committee on Finance (COF) and the Nevada Commission on Homeland Security (NCHS). This is a requirement of the grant. If you do not send representation, your application will not be considered.

The NRAC Meeting will be held on 05/31/2022 :: The UAWG Meeting will be held on 05/26/2022 & 06/01/2022 :: Further Dates can be found in the Resource Documents in the FFY22 HSGP Timeline

- ✓ Yes, I agree.
- 7. Did you participate in the Integrated Preparedness Plan Workshop (IPPW)?
- ✓ Yes, my jurisdiction participated
- No, my jurisdiction did not participate
- 8. All procurement is required to be compliant with Nevada Revised Statute 333 and/or Nevada Revised Statute 332. Per FEMA legal opinion, locals may not use NRS 332.115 because it has been determined that NRS 332.115 is less restrictive than 2CFR Part 200. All procurement must be free and open competition. Any sole source procurement must be pre-approved in writing by the DEM in advance of the procurement.

You may view the written legal opinion in the "Resource Document" tab.

- ✓ Yes, I agree.
- 9. Each jurisdiction must complete its own application. The submitter of the grant application will be the recipient of funds. Without an application, the Division of Emergency Management is unable to issue a grant. Sub-Grantees may not sub grant funds.
- ✓ Yes, I understand.

Application Questions top

- 1. Name of the Homeland Security Grant Program (HSGP) funding stream you are requesting funding for:
- ✓ State Homeland Security Program (SHSP)
- Urban Area Security Initiative (UASI)
- 2. Name of Project

Name the project by the jurisdiction name and project intent. UPDNC Training System

3. Classification - click the primary intention of the Proposed Project (NEW, MAINTAIN, or ENHANCE)

A list of the Strategic Programs is in the Nevada Homeland Security and Emergency Management Enterprise 2022 document in the resource documents section (Page 6).

- ✔ Project is NEW (No grant-funded projects have recently addressed this capability within the past five years; OR the project has not been funded in the past). YOUR PROJECT WILL BE COMPETITIVE
- Project will be MAINTAINED Project is a FFY 22 Strategic Program and with minimal budget change
- Project is an ENHANCEMENT Project is a FFY 22 Strategic Program with a significant budget change -YOUR PROJECT WILL BE COMPETITIVE
- 4. Please enter the name of the Strategic Program exactly as it appears on Page 6 of the Nevada Homeland Security and Emergency Management Enterprise 2022.

If your project is enhanced it will be considered competitive.

Planning efforts to maintain Mass Fatality

5. Please choose one of the five mission areas or you may choose "All of the Above".

- ✔ Prevention. Prevent, avoid or stop an imminent, threatened or actual act of terrorism
- e Protection. Protect our citizens, residents, visitors, and assets against the greatest threats and hazards in a manner that allows our interests, aspirations and way of life to thrive.
- Mitigation. Reduce the loss of life and property by lessening the impact of future disasters.
- Response. Respond quickly to save lives, protect property and the environment, and meet basic human needs in the aftermath of a catastrophic incident.
- Recovery. Recover through a focus on the timely restoration, strengthening and revitalization of infrastructure, housing and a sustainable economy, as well as the health, social, cultural, historic and environmental fabric of communities affected by a catastrophic incident.
- All of the Above

6. Please select ONE main core capability for your project. If your project does not fit in this list choose not applicable and see question 7.

A description of Mission Areas and Core Capabilities can be found at: https://www.fema.gov/emergency-managers/national-preparedness/mission-core-capabilities

- Fatality Management Services
- Fire Management and Suppression
- Infrastructure Systems
- E Logistics and Supply Chain Management
- Mass Care Services
- Mass Search and Rescue Operations
- On-Scene Security, Protection, and Law Enforcement
- Operational Communication
- Public Health, Healthcare, and Emergency Medical Services
- Health and Social Services
- Economic Recovery
- Natural and Cultural Resources
- Housing
- Not Applicable (choose from the second list)

7. If you selected not applicable on question 6, please select one main core capability from this list. Otherwise, select not applicable.

A description of Mission Areas and Core Capabilities: https://www.fema.gov/emergency-managers/national-preparedness/mission-core-capabilities

- Planning
- Public Information and Warning
- Operational Coordination
- Forensics and Attribution
- Intelligence and Information Sharing
- Interdiction and Disruption
- Screening, Search and Detection
- Access Control and Identity Verification
- Physical Protective Measures
- Cybersecurity
- Supply Chain Integrity and Security
- Risk Management for Protection Programs and Activities
- Risk and Disaster Resilience Assessment
- Community Resilience
- Eung-term Vulnerability Reduction
- Threats and Hazards Identification
- Environmental Response/Health and Safety
- Critical Transportation
- Situational Assessment

✓ Not Applicable

8. Please select the National Priority Area that your project applies to. If your project is not one of the 6 listed National Priority Areas, select "State Priority"

Please refer 2022 HSGP Notice of Funding Opportunity once it has been released.

- Enhancing Community Preparedness and Resilience
- ✓ Enhancing the Protection of Soft Targets/Crowded Places
- Enhancing Information Sharing and Intelligence Sharing and Analysis and cooperation with federal agencies including DHS
- Combatting Domestic Violent Extremism
- Enhancing Cyber Security
- Enhancing Election Security
- State Priority

9. Please identify how much funding is allocated to the project to the National Priority?

Please refer 2022 HSGP Notice of Funding Opportunity once it has been released. \$160,000

10. Describe how your project fits into the FFY 2022 National Priority or state strategic priorities. Please ensure your project falls under the listed core capability and lifelines.

Please refer 2022 HSGP Notice of Funding Opportunity once it has been released.

This project aims to improve protection of soft targets/crowded places by improving training for local law enforcement to better equip them for active shooters, acts terrorisms and other threats to our campuses. With 6 higher education institutions in our jurisdiction, and with the constant threat of active shooters on school campuses, ensuring that our officers are best equipped to respond to threats is critical to our community's safety.

11. Describe the investment or project, specifically how it addresses gaps and/or sustainment in the Threat and Hazard Identification Risk Assessment (THIRA)/Stakeholder Preparedness Review (SPR).

This question is specifically asked in the Investment Justification.

The 2021 THIRA lists active shooters as one of the biggest threats to our region, along with mass casualty attacks. Our campuses serve more than 50,000 students, employees and community members. School shootings, and active shooters at places of large gatherings are a nationwide threat today. This project aims to improve physical protective measures through preparation and training of law enforcement officers in the region for the many threatening scenarios that they may encounter. Increasing their exposure and experience with terrorism scenarios, active shooter scenarios, and many other threats through an adaptable and realistic method of training will better prepare officers to protect our communities and keep people safe. The project would fund a simulation training system than required less personnel resources and more realistic and varying scenarios than are currently available in our agency.

12. Please explain your project's nexus to terrorism.

This project aims to better prepare law enforcement officers to respond to acts of terrorism, active shooters, and other threats to our campus communities through improved and varied training scenarios. This preparation project directly ties to training for response to acts of terrorism so that our law enforcement officers are ready for any threat.

13. Project Outcome (Describe the goal of the Proposed Project in a summary statement). Describe the Proposed Project. Quantify the Capability. Identify the users and the beneficiaries of the capability. What will this project do for the entire State of Nevada? Identify the geographic location of the project (Specify County, Multiple Counties (List), Urban Area, or Statewide.)

This project aims to better prepare law enforcement officers to respond to acts of terrorism, active shooters, and other threats to our campus communities through improved and varied training scenarios. The core capability that this project addresses is On-Scene Security, Protection, and Law Enforcement. Through simulation training, officers can practice responding to real life scenarios, gain insights and review analytics to improve their real life on scene security and protection of our communities. Our officers, community service officers and some community members will use the training system. This project will benefit the state of Nevada as a whole by preparing officers to prevent and respond to threats. University Police Department, Northern Command has campuses and facilities across Nevada, creating a jurisdiction that spans the state. Training our officers means their expertise is working to keep the entire state as safe as possible. The focus of this project is statewide with a focus on Northern Nevada.

14. Project Implementation - Describe how, and by whom, the proposed project will be implemented. Describe the process by which the project will be accomplished. Identify who (i.e., staff, contract) will perform the work. University Police Services will implement this project with the support of the financial management and compliance review through the University of Nevada, Reno Office of Sponsored Projects. Police Services will work with the Business Center North purchasing department to complete the bidding process for this project and to ensure that all state laws and regulations are followed. Police Services will work closely with the chosen contractors to ensure the work is done according to grant

specifications. Once in place University Police will ensure the systems are well maintained and located where they are most efficiently used across the state.

15. How much of this Investment in dollars will be obligated towards Law Enforcement Terrorism Prevention Activities (LETPA) Under 6 U.S.C. § 607, The LETPA allocation may be met by funding projects in any combination of the five National Priority Areas identified above and any other investments.

For additional information, you may review: 6 USC 607 (a) 2 here: https://uscode.house.gov/view.xhtml?req=(title:6% 20section:607%20edition:prelim)

160000

16. Sustainment Plan: Identify any continuing financial obligation created by the Project, and proposed funding solution.

Once the training system is installed and functioning, general maintenance costs are anticipated, as well as costs to maintain an up to date and expansive training library. Our agency will incorporate these ongoing costs into the annual budget to maintain top quality training opportunities for officers.

- **17.** Can this project funding request be reduced? Is it scaleable? Please answer Yes or No, and explain below. Yes, the project can be reduced to purchase one system at a time if necessary, though it could raise cost per system.
- 18. Project Location: Provide the 5-digit zip code where the project will be executed. The project location could be distinct from the sub-recipient address.

This question is for data collection for the Biannual Strategy Implementation Report (BSIR) 89557

19. Build or Sustain: Select "build" if this project focuses on starting a new capability or the intent of the project is to close a capability gap or "sustain" if the purpose of the project strictly maintains a core capability at its existing current level.

This question is for data collection for the Biannual Strategy Implementation Report (BSIR)

- ✔ Build
- Sustain
- 20. Is this request deployable? All assets supported in part or entirely with FFY 2022 HSGP funding must be readily deployable and NIMS-typed when possible to support emergency or disaster operations per existing Emergency Management Assistance Compact (EMAC) under 6 U.S.C. § 609, and any other applicable provision of the Homeland Security Act of 2002, as amended. Is the core capability supported by this project deployable to other jurisdictions? (Yes/No)

This question is for data collection for the Biannual Strategy Implementation Report (BSIR)

- ✓ Yes
- € No

21. Shareable: Is the core capability supported by this project shareable with other jurisdictions? (Yes/No)

This question is for data collection for the Biannual Strategy Implementation Report (BSIR)

- ✓ Yes
- € No
- 22. Does this project support a NIMS typed resource? If yes, continue to the next question. To search for a resource Please visit: https://rtlt.preptoolkit.fema.gov/Public

This question is for data collection for the Biannual Strategy Implementation Report (BSIR)

- e Yes
- ✓ No
- 23. Enter the name of the typed resources from the Resource Typing Library Tool. If not applicable, type in "not applicable" To search for a resource Please visit: https://rtlt.preptoolkit.fema.gov/Public

This question is for data collection for the Biannual Strategy Implementation Report (BSIR) Not applicable

24. Enter the ID of the typed resources from the Resource Typing Library Tool. If not applicable, type in "not applicable" To search for a resource Please visit: https://rtlt.preptoolkit.fema.gov/Public

This question is for data collection for the Biannual Strategy Implementation Report (BSIR) Not applicable

25. Does this project require new construction, renovation, retrofitting, or modifications of an existing structure? Please see slides 4 and 5 of EHP Screening Instructions in the "Resource Documents" tab. This question is for data collection for the Biannual Strategy Implementation Report (BSIR)

26. Does this project support a previously awarded project or investment? If yes, list up to three prior years' investments or projects, Include the year, investment name, and the last milestone completed. The milestones are defined as Initiate, Plan, Execute, Control or Closeout.

Example: 2019, Recovery Framework, Control - 2020, Recovery Framework, Closeout - 2021 no project submitted. This question is for data collection for the Biannual Strategy Implementation Report (BSIR)
No

- 27. FEMA/DHS requires grant-funded projects to be categorized under project management to have a beginning and end. Under this direction, please choose one of the following: Initiate, Plan, Execute, Control or Closeout.

 Most projects will fall under Initiate, however, several projects may be in phase 2 or phase 3 of multiyear projects. This question is for data collection for the Biannual Strategy Implementation Report (BSIR)
- ✓ Initiate The authorization to begin work or resume work on any particular activity.
- Plan The purposes of establishing, at an early date, the parameters of the project that is going to be worked on as well as to try to delineate any specifics and/or any peculiarities to the project as a whole and/or any specific phases of the project.
- Execute The period within the project lifecycle during which the actual work of creating the project's deliverables is carried out.
- Control A mechanism which reacts to the current project status in order to ensure accomplishment of project objectives. This involves planning, measuring, monitoring, and taking corrective action based on the results of the monitoring.
- Close Out The completion of all work on a project. Can also refer to completion of a phase of the project.

28. Separat	te your b	oudget into	categories for	or the S	tandard fo	rm A- Bud	get Informatio	on for No	on-Construction
Programs (SF-424A)							

	Personnel (Not Contractors) Amount
	Personnel Fringe Benefits (Not Contractors) Amount
	Travel Amount
160000	Equipment Amount (over \$5,000)
	Supplies Amount
	Contractual Amount
	Construction Amount
	Other Amount
160,000.00	TOTAL

Category Budget Totals top

Funding Sources/Revenues	Personnel & Fringe	Travel	Planning	Organization	Equipment
Virtual Reality Law Enforcement Training System					\$ 160,000.00
Total	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 160,000.00
Funding Uses/Expenses	Training	Exercise			
Category Total from the Line Item Detail Tab	Training	LXCICISC			
Total	\$ 0.00	\$ 0.00			

Category Budget Totals Narrative

Virtual Reality System at \$80,000 each for two northern Nevada locations. UNR has a federally negotiated indirect cost rate of 31% exclusive of equipment costs.

Personnel and Fringe Benefits

List Each Position	Personnel/Detail Description H	lourly Rate	How Many Hours	Sub Total
		\$		\$
		\$		\$
		\$		\$
		\$		\$
		\$		\$
		\$		\$
		\$		\$
		\$ 0.00	0	\$ 0.00
List Each Position for Fringe Benefits				
		\$		\$
		\$		\$
		\$		\$
		\$		\$
		\$		\$
		\$		\$
		\$ 0.00	0	\$ 0.00

Travel

Travel Request (list each trip)	Purpose of the travel, location, How many days?, Per Diem Breakdown	Category of Each Travel (Use POETE)	How Many Trips?	Cost of Each Trip	Total Cost
				\$	\$
				\$	\$
				\$	\$
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\$	\$
\$	\$
0 \$ 0.00	\$ 0.00

Planning and Organization

List Planning Items	Detailed Descriptions	Quantity	Unit Cost	Total
			\$	\$
			\$	\$
			\$	\$
			\$	\$
			\$	\$
			\$	\$
			\$	\$
			\$	\$
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			\$	\$
		0	\$ 0.00	\$ 0.00
List Organization Items			\$	\$ 0.00
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			\$	\$
			\$	\$
		0	\$ 0.00	\$ 0.00

Equipment

List Equipment Items	Detail Description	Quantity	Unit Cost	Total AEL #
Law Enforcement Virtual Reality Training System	Virtual Reality Training System inclusive of training accessories, workstation, headsets, analytics and reporting, content library, training and setup.	2	\$ 80,000.00	\$ 030E- 160,000.00 01-NLTA
			\$	\$
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	\$	\$
80,000.0	00 160,000.	00

Training and Exercise

List Training Items	Detailed Description	Quantity	Unit Cost	Total
			\$	\$
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			\$	\$
		0	\$ 0.00	\$ 0.00
List Exercise Items			\$	\$ 0.00
			\$	\$
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			\$	\$
			\$	\$
		0	\$ 0.00	\$ 0.00

Documents Uploads \underline{top}

Documents Requested *	Required	? Attached Documents *
A-133 Audit (Most Current)	•	<u>A-133 2021</u>
Travel Policy	✓	Travel Policy

Payroll Policy	/	Payroll Policy
Procurement Policy	/	Procurement Policy

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Application ID: 404456

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Nevada Office of the Military, Division of Emergency Management

FFY 2022 Homeland Security Grant Program (HSGP)

Deadline: 5/20/2022

Board of Regents, Nevada System of Higher Education, on behalf of the University of Nevada, Reno, Police Services

Truckee Meadows Community College Physical Security

Jump to: Pre-Application Application Questions Category Budget Totals Line Item Detail Budget Documents Uploads

\$1,992,000.00 Requested

Submitted: 5/20/2022 12:32:41 PM (Pacific)

Project Contact

Sierra Hooft

sierrahooft@unr.edu

Tel: 7756827248

Additional Contacts

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Board of Regents, Nevada System of Higher Education, on behalf of the University of Nevada, Reno, Police Services

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Telephone7756827248 Fax

Web

Pre-Application top

- 1. To qualify for this grant you must be a state, territory, local, or tribal government. Are you a state, territory, local, or tribal government?
 - ✓ Yes
 - € No
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- ✓ Yes
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Please reference the Notice of Funding Opportunity for FFY2021 as a guideline for NIMS compliance until the FFY2022 Notice of Funding Opportunity is released and will supersede.

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Application Questions top

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A list of the Strategic Programs is in the Nevada Homeland Security and Emergency Management Enterprise 2022 document in the resource documents section (Page 6).

- ✔ Project is NEW (No grant-funded projects have recently addressed this capability within the past five years; OR the project has not been funded in the past). YOUR PROJECT WILL BE COMPETITIVE
- Project will be MAINTAINED Project is a FFY 22 Strategic Program and with minimal budget change
- Project is an ENHANCEMENT Project is a FFY 22 Strategic Program with a significant budget change -YOUR PROJECT WILL BE COMPETITIVE
- 4. Please enter the name of the Strategic Program exactly as it appears on Page 6 of the Nevada Homeland Security and Emergency Management Enterprise 2022.

If your project is enhanced it will be considered competitive.

Planning efforts to maintain Continuity of Operations

5. Please choose one of the five mission areas or you may choose "All of the Above".

- ✔ Prevention. Prevent, avoid or stop an imminent, threatened or actual act of terrorism
- e Protection. Protect our citizens, residents, visitors, and assets against the greatest threats and hazards in a manner that allows our interests, aspirations and way of life to thrive.
- Mitigation. Reduce the loss of life and property by lessening the impact of future disasters.
- Response. Respond quickly to save lives, protect property and the environment, and meet basic human needs in the aftermath of a catastrophic incident.
- Recovery. Recover through a focus on the timely restoration, strengthening and revitalization of infrastructure, housing and a sustainable economy, as well as the health, social, cultural, historic and environmental fabric of communities affected by a catastrophic incident.
- All of the Above

6. Please select ONE main core capability for your project. If your project does not fit in this list choose not applicable and see question 7.

A description of Mission Areas and Core Capabilities can be found at: https://www.fema.gov/emergency-managers/national-preparedness/mission-core-capabilities

- Fatality Management Services
- Fire Management and Suppression
- Infrastructure Systems
- E Logistics and Supply Chain Management
- Mass Care Services
- Mass Search and Rescue Operations
- On-Scene Security, Protection, and Law Enforcement
- Operational Communication
- Public Health, Healthcare, and Emergency Medical Services
- Health and Social Services
- Economic Recovery
- Natural and Cultural Resources
- Housing
- ✓ Not Applicable (choose from the second list)

7. If you selected not applicable on question 6, please select one main core capability from this list. Otherwise, select not applicable.

A description of Mission Areas and Core Capabilities: https://www.fema.gov/emergency-managers/national-preparedness/mission-core-capabilities

- Planning
- Public Information and Warning
- Operational Coordination
- Forensics and Attribution
- Intelligence and Information Sharing
- Interdiction and Disruption
- Screening, Search and Detection
- Access Control and Identity Verification
- Physical Protective Measures
- Cybersecurity
- Supply Chain Integrity and Security
- Risk Management for Protection Programs and Activities
- Risk and Disaster Resilience Assessment
- Community Resilience
- Eung-term Vulnerability Reduction
- Threats and Hazards Identification
- Environmental Response/Health and Safety
- Critical Transportation
- Situational Assessment

Not Applicable

8. Please select the National Priority Area that your project applies to. If your project is not one of the 6 listed National Priority Areas, select "State Priority"

Please refer 2022 HSGP Notice of Funding Opportunity once it has been released.

- Enhancing Community Preparedness and Resilience
- ✔ Enhancing the Protection of Soft Targets/Crowded Places
- Enhancing Information Sharing and Intelligence Sharing and Analysis and cooperation with federal agencies including DHS
- Combatting Domestic Violent Extremism
- Enhancing Cyber Security
- Enhancing Election Security
- State Priority

9. Please identify how much funding is allocated to the project to the National Priority?

Please refer 2022 HSGP Notice of Funding Opportunity once it has been released. 100%

10. Describe how your project fits into the FFY 2022 National Priority or state strategic priorities. Please ensure your project falls under the listed core capability and lifelines.

Please refer 2022 HSGP Notice of Funding Opportunity once it has been released.

The proposed target hardening activity will enhance protection of Truckee Meadows Community College, its assets, and all persons using TMCC facilities through the installation of a physical security access control and identity verification system.

11. Describe the investment or project, specifically how it addresses gaps and/or sustainment in the Threat and Hazard Identification Risk Assessment (THIRA)/Stakeholder Preparedness Review (SPR).

This question is specifically asked in the Investment Justification.

The project will address the Access Controls and Identity Verification and Physical Protective Measures capability targets in the 2021 THIRA by greatly enhancing physical protection of TMCC, its assets, and all persons using TMCC facilities by installing an access control and verification system for all campus facilities. The Nevada THIRA/SPR addresses COVID-19, active shooters, and wildfires as three threats of the greatest concern to the state. Improving access controls will allow tracking of lock access and the ability to lock down the facility more efficiently in the event of an active school shooter, reducing standardized impacts of the number of people affected and potential fatalities. Additionally, TMCC is available as an evacuation and emergency center in the event of terrorism, wildfire, or other extreme circumstance and was activated as an Incident Command Center for COVID-19 response. Providing new locks to TMCC will allow for reducing the following standardized impacts of the threat of COVID19: people affected and potential fatalities. Allowing a secure location to isolate and/or receive medical care in the event of an emergency like the COVID19 pandemic can reduce the impact of the threat by limiting the number of people affected from exposure or lack of medical treatment.

This project will address capability gaps in all POETE areas. A new system and procedures will be mapped and planned dependent on potential funding awarded, personnel will be hired to install the proper system, addressing any organization gap, and new equipment will be acquired for continued use and maintenance, addressing any equipment gap. Additionally, a capability gap is the need for training, as well as procedures for a new system. TMCC administration will undergo training from the selected vendor once a specific system is selected. They will then develop written procedures and protocol for the system, and provide ongoing training to TMCC staff, closing any training and exercises gaps in the SPR. TMCC is a vital part of NSHE and the northern Nevada community. Protecting all persons and property within these facilities, as well as maintaining a safe and secure evacuation location is critical to the area's safety, sustainability and economic health.

12. Please explain your project's nexus to terrorism.

TMCC is populated daily by members of our community, and is available as needed as an emergency location in the event of terrorism or other disaster. Increasing security and improving access control, allowing this location to serve as a safe and secure evacuation center would benefit the entire state of Nevada by serving as a resource and protecting our community. Most importantly, improving access controls and verification protects students, staff and other community members from the increased threat of active shooters on school campuses and other mass casualty attacks.

13. Project Outcome (Describe the goal of the Proposed Project in a summary statement). Describe the Proposed Project. Quantify the Capability. Identify the users and the beneficiaries of the capability. What will this project do for the entire State of Nevada? Identify the geographic location of the project (Specify County, Multiple Counties (List), Urban Area, or Statewide.)

The goal of the proposed project is to install access controls and an identity verification system for all TMCC facilities in order to improve physical security, keep people and assets safe, and to be a reliable emergency location for the area. The proposed target-hardening activity will address the capability of Access Controls and Identity Verification by installing a new access and

identity control/verification key system for all Truckee Meadows Community College campus facilities. The system will use a form of key card electronic access allowing for the tracking of building access on a minimum of 300 access points. The system will provide the ability to allow and restrict access electronically, instead of changing physical locks and replacing standard keys, a slow and costly process. The users and beneficiaries of this project are the staff and students of this higher education institution, citizens of the surrounding community, and the state of Nevada as a whole. The campus is vital to the health of the community and is available as an evacuation and emergency center in the event of terrorism or extreme circumstance. This project aims to improve safety of campus occupants in the event of an active shooter or other threat. The campus is located in Reno, NV, the most populated northern Nevada city, and having it serve as a safe and secure community location/evacuation center would benefit the entire state of Nevada by serving as a resource for and/or protecting our community.

14. Project Implementation - Describe how, and by whom, the proposed project will be implemented. Describe the process by which the project will be accomplished. Identify who (i.e., staff, contract) will perform the work. University Police Department, Northern Command will implement this project with the support of the administration of TMCC and with financial management and compliance review through the University of Nevada, Reno Office of Sponsored Projects. Police Services will

work with the Business Center North purchasing department to complete the bidding process for this project and to ensure that all state laws and regulations are followed. Police Services will work closely with the chosen contractors to ensure the work is done according to grant specifications.

15. How much of this Investment in dollars will be obligated towards Law Enforcement Terrorism Prevention Activities (LETPA) Under 6 U.S.C. § 607, The LETPA allocation may be met by funding projects in any combination of the five National Priority Areas identified above and any other investments.

For additional information, you may review: 6 USC 607 (a) 2 here: https://uscode.house.gov/view.xhtml?req=(title:6% 20section:607%20edition:prelim)

\$1,992,000

16. Sustainment Plan: Identify any continuing financial obligation created by the Project, and proposed funding solution

Once the locking system is in place, University Police Services will work with the administration of TMCC to ensure that the systems are maintained and repaired when necessary using state funds allocated to those facilities through a budgeting process.

- 17. Can this project funding request be reduced? Is it scaleable? Please answer Yes or No, and explain below. Yes, the project is scalable and can be completed in segments based on funding available. The line item budget is broken down by building. We can phase in a new lock system building by building. Total cost of this application is for the project as a whole.
- 18. Project Location: Provide the 5-digit zip code where the project will be executed. The project location could be distinct from the sub-recipient address.

This question is for data collection for the Biannual Strategy Implementation Report (BSIR) 89512

19. Build or Sustain: Select "build" if this project focuses on starting a new capability or the intent of the project is to close a capability gap or "sustain" if the purpose of the project strictly maintains a core capability at its existing current level.

This question is for data collection for the Biannual Strategy Implementation Report (BSIR)

- Build
- ✓ Sustain
- 20. Is this request deployable? All assets supported in part or entirely with FFY 2022 HSGP funding must be readily deployable and NIMS-typed when possible to support emergency or disaster operations per existing Emergency Management Assistance Compact (EMAC) under 6 U.S.C. § 609, and any other applicable provision of the Homeland Security Act of 2002, as amended. Is the core capability supported by this project deployable to other jurisdictions? (Yes/No)

This question is for data collection for the Biannual Strategy Implementation Report (BSIR)

- Yes
- ✓ No
- 21. Shareable: Is the core capability supported by this project shareable with other jurisdictions? (Yes/No)
- This question is for data collection for the Biannual Strategy Implementation Report (BSIR)
- e Yes
- ✓ No

THIS QUESTION IS TOP	isit: https://rtlt.preptoolkit.fema.gov/Public data collection for the Biannual Strategy Implementation Report (BSIR)
e Yes	
✓ No	
applicable" To sea	e of the typed resources from the Resource Typing Library Tool. If not applicable, type in "not arch for a resource Please visit: https://rtlt.preptoolkit.fema.gov/Public data collection for the Biannual Strategy Implementation Report (BSIR)
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Please see slides 4	ect require new construction, renovation, retrofitting, or modifications of an existing structure? 4 and 5 of EHP Screening Instructions in the "Resource Documents" tab. This question is for data annual Strategy Implementation Report (BSIR)
investments or pr	ect support a previously awarded project or investment? If yes, list up to three prior years' ojects, Include the year, investment name, and the last milestone completed. The milestones are and the last milestone completed. The milestones are
Example: 2019, Re	covery Framework, Control - 2020, Recovery Framework, Closeout - 2021 no project submitted. This collection for the Biannual Strategy Implementation Report (BSIR)
and end. Under the Most projects will This question is for	quires grant-funded projects to be categorized under project management to have a beginning his direction, please choose one of the following: Initiate, Plan, Execute, Control or Closeout. fall under Initiate, however, several projects may be in phase 2 or phase 3 of multiyear projects data collection for the Biannual Strategy Implementation Report (BSIR) authorization to begin work or resume work on any particular activity.
Plan - The pu	dulionzation to begin work or resume work on any particular activity.
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Funding Sources/Revenues	Personnel & Fringe	Travel	Planning	Organization	Equipment
Access Control and Identity Verification System					\$ 1,992,000.00
Total	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 1,992,000.00
Funding Uses/Expenses	Training	Exercise			
Category Total from the Line Item Detail Tab					
Total	\$ 0.00	\$ 0.00			

Category Budget Totals Narrative

Equipment costs are the quoted amount to replace TMCC campus locks with a new access control system for 7 buildings and a minimum of 300 access points. Indirect costs are not charged on equipment purchases.

Line Item Detail Budget top

Personnel and Fringe Benefits

List Each Position	Personnel/Detail Description	Hourly Rate How Many	Hours Sub Total
		\$	\$
		\$	\$
		\$	\$
		\$	\$
		\$	\$
		\$	\$
		\$	\$
		\$ 0.00	0 \$ 0.00
List Each Position for Fringe Benefits			
		\$	\$
		\$	\$
		\$	\$
		\$	\$
		\$	\$
		\$	\$
		\$ 0.00	0 \$ 0.00

Travel

Travel Request (list each trip)	Purpose of the travel, location, How many days?, Per Diem Breakdown	Category of Each Travel (Use POETE)	How Many Trips? E	Cost of Each Trip	Total Cost
				\$	\$
				\$	\$
				\$	\$
				\$	\$
				\$	\$
				\$	\$
				\$	\$
				\$	\$

	\$	\$
	\$	\$
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	\$	\$
	\$	\$
	\$	\$
	\$	\$
	\$	\$
0 \$	0.00	\$ 0.00

Planning and Organization

List Planning Items	Detailed Descriptions	Quantity	Unit Cost	Total
			\$	\$
			\$	\$
			\$	\$
			\$	\$
			\$	\$
			\$	\$
			\$	\$
			\$	\$
			\$	\$
			\$	\$
			\$	\$
			\$	\$
			\$	\$
			\$	\$
		0	\$ 0.00	\$ 0.00
List Organization Items			\$	\$ 0.00
			\$	\$
			\$	\$
			\$	\$
			\$	\$
			\$	\$
			\$	\$
			\$	\$
			\$	\$
			\$	\$
			\$	\$

	\$	\$
	\$	\$
	\$	\$
	\$	\$
	\$	\$
0 \$	0.00	\$ 0.00

Equipment

Equipment		_		_
List Equipment Items	Detail Description	Quantity	Unit Cost	Total AEL #
Access Control and Identity Verification Lock System - Red Mountain Building	Locking Mechanisms, Access device, remote access device, access programming device, remote programming device, charging device, web hosting system for service, system setup.	1	\$ 680,500.00	\$ 14SW- 680,500.00 01- PACS
Access Control and Identity Verification Lock System - Sierra Building	Locking Mechanisms, Access device, remote access device, access programming device, remote programming device, charging device, web hosting system for service, system setup.	1	\$ 315,000.00	\$ 14SW- 315,000.00 01- PACS
Access Control and Identity Verification Lock System - Vista Building	Locking Mechanisms, Access device, remote access device, access programming device, remote programming device, charging device, web hosting system for service, system setup.	1	\$ 240,500.00	\$ 14SW- 240,500.00 01- PACS
Access Control and Identity Verification Lock System - Fitness Center	Locking Mechanisms, Access device, remote access device, access programming device, remote programming device, charging device, web hosting system for service, system setup.	1	\$ 61,000.00	\$ 61,000.00 14SW- 01- PACS
Access Control and Identity Verification Lock System - Edison Building	Locking Mechanisms, Access device, remote access device, access programming device, remote programming device, charging device, web hosting system for service, system setup.	1	\$ 320,500.00	\$ 14SW- 320,500.00 01- PACS
Access Control and Identity Verification Lock System - Redfield Building	Locking Mechanisms, Access device, remote access device, access programming device, remote programming device, charging device, web hosting system for service, system setup.	1	\$ 144,500.00	\$ 14SW- 144,500.00 01- PACS
Access Control and Identity Verification Lock System - Meadowood	Locking Mechanisms, Access device, remote access device, access programming device, remote programming device, charging device, web hosting system for service, system setup.	1	\$ 230,000.00	\$ 14SW- 230,000.00 01- PACS
			\$	\$
			\$	\$
			\$	\$
			\$	\$
			\$	\$
			\$	\$
			\$	\$
			\$	\$
			\$	\$
			\$	\$
		7	\$ 1,992,000.00	\$ 1,992,000.00

Training and Exercise

List Training Items	Detailed Description	Quantity	Unit Cost	Total
			\$	\$
			\$	\$
			\$	\$
			\$	\$
			\$	\$
			\$	\$
			\$	\$
			\$	\$
			\$	\$
			\$	\$
			\$	\$
			\$	\$
		0	\$ 0.00	\$ 0.00
List Exercise Items			\$	\$ 0.00
			\$	\$
			\$	\$
			\$	\$
			\$	\$
			\$	\$
			\$	\$
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			\$	\$
			\$	\$
			\$	\$
			\$	\$
			\$	\$
		0	\$ 0.00	\$ 0.00

Documents Uploads top

Documents Requested *	Required?	Attached Documents *
A-133 Audit (Most Current)	•	<u>A-133 2021</u>
Travel Policy	•	Travel Policy
Payroll Policy	•	Payroll Policy
Procurement Policy	/	Procurement Policy

^{*} ZoomGrants™ is not responsible for the content of uploaded documents.

Application ID: 404454

FFY2	FFY22 HSGP - URBAN AREA SECURITY INITIATIVE (UASI) PROJECT SUBMISSIONS												
UASI RANK	UASI ID	Proposal ID	Classification	Organization Name	Name of Project	F122 Core Capability(i)	National/State Priority Area	Request FF21	ed Amount	Difference Between FY21 and FY22	Requested Amount FFY22	Adjustment(s) - Enter NEGATIVE adjustments with minus sign	Final Amount
	Α	400296	MAINTAIN - SC	City of Las Vegas	Emergency Allerting and Mass Notification	Public Information and Warning	Enhancing Community Pregaredness and Resilience	s	95,000,00	\$ (26,447,00)	\$ 68,553,00		5 68.553.00
	В	423666	MAINTAIN - SC	City of Las Vegas	Southern Nevada Community Emergency Response Yearn (CERT)	Community Resilience	Enhancing Community Pregaredness and Resilience	s	248,189.00	\$ 21,862.00	\$ 270,051.00	\$ (5,000.00)	\$ 265,051.00
	С	403670		City of Lac Vegac - Department of Fire & Rescue	Metropolitan Medical Response System (MMRS)	Planning	State Briority	,	235 200 00	5 23 284 00	5 758.484.00	5 /5 000 000	5 253,484,00
	D	403836	MAINTAIN - SC	Clark County Fire Department/Office of Emergency Management	Clark County Fire Department/Office of Emergency Management-Emergency Management Operational Coordination Maintenance	Operational Coordination	Enhancing Information Sharing and Intelligence Sharing and Analysis and cooperation with federal arrencies including DHS		33.000.00	5 (1.200.00)	5 31 700 00		5 21 200 00
	E	404107	MAINTAIN - SC	Clark County Fire Department/Office of Emergency Management	EDC Enhancements	Operational Coordination	Enhancing information Sharing and intelligence Sharing and Analysis and cooperation with federal associes including DHS	5	20.000.00		\$ 20,000.00	\$ (15,000,00)	5 15,000,00
	F	404279	MAINTAIN . SC	Clark County Fire Department/Office of Emergency Management	Clark County New Department/Southern Nevada Incident Management Team Sectainment	Operational Coordination	Grata Drivelly		e mm m	\$ (12,000,000	6 S0 000 00	5 85.000.000	5 4400000
	G	401523	MAINTAIN - SC	Las Vegas Metropolitan Police Department	ARMOR CERNE Sustainment	On-Scene Security, Protection, and Law Enforcement	Enhancing Community Pregaredness and Resilience		100.000.00	\$ 60,600,00	\$ 160,600,00	\$ (20,200,00)	5 140,490,00
	н	404261	MAINTAIN . SC	Las Vegas Metropolitan Police Department	LVMPD Cyber Security Program	On-Scene Security, Protection, and Law Enforcement	Enhancing Fuher Censellu		339 330 M	5 10.054.16	5 349 394 16		< 340 384 1E
	1	402595	MAINTAIN - SC	Las Vegas Metropolitae Police Department	Southern Nevada Counter Terrarism Center URSI Sustain	Intelligence and Information Sharing	Enhancing information Sharing and intelligence Sharing and Analysis and cooperation with federal associes including DHS	5	856.304.54	\$ 180,592,58	S 1,036,897,52		\$ 1.036.897.52
	J	403122	MAINTAIN . SC	Nevada Division of Emergency Management	URS/THIRA	Threats and Hazards Identification	State Priority		26.517.00	5 1,493,00	\$ 28,000.00		5 79,000,00
	к	401421	MAINTAIN - SC	Southern Nevada Health District	Clark County, SPICTC Fusion Center Public Health Analyst	Public Health, Healthcare, and Emergency Medical Services	Enhancing information Sharing and intelligence Sharing and Analysis and cooperation with federal security including PMS		106.500.00	5 12.480.00	5 118 990 00		5 118,980.00
	М	404799	MAINTAIN - SC	City of Las Vegas - LVFR Boxels Squad	Southern Nevada X-Ray Compatability	Intelligence and Information Sharing	Enhancing Information Sharing and Intelligence Sharing and Analysis and cooperation with federal agencies including DHS			5 116,403,00	\$ 116,409,00	\$ (12.716.00)	\$ 102,693.00
1	0	423054	NEW-COMP	City of Henderson	Special Svent Surveillance Cameras	On-Scene Security, Protection, and Law Enforcement	Enhancing the Protection of Soft Targets/Crowded Places	5		s -	5 388,000,00	S (97,000,00)	\$ 291,000,00
2	N	423698	W. C.	City of Lac Vegas	Lac Vegas Fire & Rescue, CRRNS Training, Intent - Allow personnel to attend multiday training on duty	Screening, Search and Detection	State Driviby	,		5 70.429.92	5 70.429.92		5 70.429.92
3	Т	404380	NEW-COMP	Clark County Fire Department/Office of Emergency	Clark County Fire Department MACTAC	Operational Coordination	Combatting Domestic Violent Extremism			5 90,123,16	5 90 133 16	5 (192,000,000)	5 71.122.16
4	L	404504	NEW COMO	Clark County Fire Department/Office of Emergency	Clark County Fire Department MCI Trailer Socialment	Mass Care Services	State Priority			5 36 606 17	5 36,036,17	5 (5.100.17)	5 20,926,00
5	AB	404264	NOW COMP	Las Vegas Metropolitan Police Department	LVMPO Coordinated Tactical and Emergency Response	Operational Coordination	Enhancing the Protection of Soft Targets/Crowded			5 1,005,900,00	\$ 1,005,900,00	\$ (272,900,00)	5 632,000,00
6	Р	400437		City of Las Vegas	Southern Nevada CERT Volunteer Program	Community Resilience	Enhancing Community Pregaredness and Resilience			5 124.535.00	5 124.535.00		5 124.535.00
7	Q	401374	W. C. C.	City of North Las Vegas	PV22 Primary EOC Physical Security Fending Project	Physical Protective Measures	Enhancing the Protection of Soft Targets/Crowded			5 468.554.00	5 468.554.00	5 (62,554,00)	5 406,000,00
7	R	434609	NEW-COMP	Clark County Fire Department/Office of Emergency	Clark County Fire Department Heavy Rescue Tractor	Mass Search and Rescue Operations	State Priority			5 750 000 00	5 750,000,00	5 (511,272,76)	5 228.626.24
7	AA	402297		Las Vegas Metropolitan Police Department	ARMOR CERNS Enhancement	Operational Communication	Enhancing Community					, BILDLA	5 170,000,00
10	U	404667	NEW-COMP	Clark County Fire Department/Office of Emergency	Clark County Fire Department Rural/Wildland Interface Response Capacity	Operational Coordination	Precaredness and Resilience State Priority			S 170,000,00 S 270,000,00	\$ 170,000,00	5 (135.000.000	5 170,000,00
10	v	404577		Clark County Fire Department/Office of Emergency	Clark County Fire Department Truck/Air Compressor Modular Trailer			Ĺ		5 200,000,00			5 300,000,00
12	w	404247	NEW-COMP	Clark County Fire Department/Office of Emergency	Clark County Fire Department Investigations Canine Transporter	Fire Management and Suppression	State Priority Combatting Domestic Molect Extramism			. 200,000,00	5 20,000,00		
13	s	434676	ALM - COMP	Clark County Fire Department/Office of Emergency	Clark County Office of Emergency Management Community Outreach and Redlency	Community Resilience	Enhancing Community		-				\$ 73,707.00
14	AC	404264	NEW-COMP	Management Las Vegas Metropolitan Police Department	Redlency LVMPD Coordinated Tactical and Emergency Response - Robot Dog	Operational Coordination	Precaredness and Resilience Enhancing the Protection of Soft Targets/Crowded Places			\$ 55,000.00	\$ 55,000.00	\$ (41,000.00)	\$ 14,000.00
15	z	404187	NEW-COMP	Clark County Office of the	Clark County office of the Coroner/Medical Examiner Mass Fatality Surge Montus	Fatality Management Services		s	1.00	\$ 1,005,899.00	\$ 1,005,900.00	\$ (745,900.00)	\$ 260,000.00
16	γ	434646	NEW-COMP	Clark County Fire Department/Office of Emergency	Squipment SNACC Yower/ Actor Site Repeater	Operational Communication	State Priority	s	-	5 650,026,89	\$ 650,026,09	s .	5 650.026.89
10		AMISA	NEW-COMP	Clark County Fire Department/Office of Emergency	Fire Investigation Scene Equipment-Cameras	Fire Management and Suppression	Combatting Domestic	4	-	5 775 866 86	5 775 000 00		5 775 000 00
		******	WITHDRAWN	Manager of Emergency	rem emmalgation Science Equipment Cameras	Fire Management and Suppression	Violent Extremium	s		\$ 12,800.00	\$ 12,800.00	\$ (12,800.00)	s -

\$ \$3,000 to \$1,000 to \$1,0

\$ 2,122,040.54 \$ 1,579,507.



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Nevada Office of the Military, Division of Emergency Management

FFY 2022 Homeland Security Grant Program (HSGP)

Deadline: 5/20/2022

City of Las Vegas **Emergency Alerting Mass Notification**

Jump to: Pre-Application Application Questions Category Budget Totals Line Item Detail Budget Documents Uploads

\$ 68,553.00 Requested

Submitted: 4/19/2022 9:19:15 AM (Pacific)

Project Contact

Carolyn Levering

clevering@lasvegasnevada.gov

Tel: 702220313

Additional Contacts

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City of Las Vegas

495 S. Main Street Las Vegas, NV 89101

Mayor

Carolyn G. Goodman

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Telephone7022290313

Fax

Web www.lasvegasnevada.gov

Pre-Application top

- 1. To qualify for this grant you must be a state, territory, local, or tribal government. Are you a state, territory, local, or tribal government?
- ✓ Yes
- No
- 2. Did you participate in the Threat and Hazard Identification and Risk Assessment (THIRA) and Stakeholder Preparedness Review (SPR) process? Answering No will not affect your ability to apply for FFY 2022 grant funds. Please ensure you send a representative to participate in the FFY 2021 THIRA process to be eligible for the FFY 2022 Homeland Security Grant Program funds.
 - ✓ Yes
 - No, However our agency/jurisdiction will send a representative this year to participate.
- 3. Did you activate your emergency operation center for COVID-19 response and recovery and/or hold a tabletop exercise in the calendar year 2021 or 2022? Yes
- 4. All funds granted under the Homeland Security Grant Program must focus on preventing terrorism and other catastrophic events and to prepare the Nation for the threats and hazards that pose the greatest risk to the security of the United States. Does your application focus on this requirement? If it does not, your application is not eligible.

- ✓ Yes
- No
- 5. National Incident Management System (NIMS) implementation is required before allocating any federal preparedness awards in FFY 2022. Recipients must ensure and maintain the adoption and implementation of NIMS. Are you NIMS compliant?

Please reference the Notice of Funding Opportunity for FFY2021 as a guideline for NIMS compliance until the FFY2022 Notice of Funding Opportunity is released and will supersede.

- ✓ Yes, we have formally adopted NIMS
- No
- No, but we will be compliant prior to receiving grant funds
- 6. In order for your application to be considered, you must attend open meetings to testify in front of either the Nevada Resilience Advisory Committee (NRAC) or Urban Area Working Group (UAWG) as well as Committee on Finance (COF) and the Nevada Commission on Homeland Security (NCHS). This is a requirement of the grant. If you do not send representation, your application will not be considered.

The NRAC Meeting will be held on 05/31/2022 :: The UAWG Meeting will be held on 05/26/2022 & 06/01/2022 :: Further Dates can be found in the Resource Documents in the FFY22 HSGP Timeline

✓ Yes, I agree.

7. Did you participate in the Integrated Preparedness Plan Workshop (IPPW)?

- ✓ Yes, my jurisdiction participated
- No, my jurisdiction did not participate
- 8. All procurement is required to be compliant with Nevada Revised Statute 333 and/or Nevada Revised Statute 332. Per FEMA legal opinion, locals may not use NRS 332.115 because it has been determined that NRS 332.115 is less restrictive than 2CFR Part 200. All procurement must be free and open competition. Any sole source procurement must be pre-approved in writing by the DEM in advance of the procurement.

You may view the written legal opinion in the "Resource Document" tab.

- ✓ Yes, I agree.
- 9. Each jurisdiction must complete its own application. The submitter of the grant application will be the recipient of funds. Without an application, the Division of Emergency Management is unable to issue a grant. Sub-Grantees may not sub grant funds.
 - ✓ Yes, I understand.

Application Questions top

- 1. Name of the Homeland Security Grant Program (HSGP) funding stream you are requesting funding for:
- State Homeland Security Program (SHSP)
- ✔ Urban Area Security Initiative (UASI)

2. Name of Project

Name the project by the jurisdiction name and project intent. Emergency Alerting and Mass Notification

3. Classification - click the primary intention of the Proposed Project (NEW, MAINTAIN, or ENHANCE)

A list of the Strategic Programs is in the Nevada Homeland Security and Emergency Management Enterprise 2022 document in the resource documents section (Page 6).

- Project is NEW (No grant-funded projects have recently addressed this capability within the past five years; OR the project has not been funded in the past). YOUR PROJECT WILL BE COMPETITIVE
- Project will be MAINTAINED Project is a FFY 22 Strategic Program and with minimal budget change
- Project is an ENHANCEMENT Project is a FFY 22 Strategic Program with a significant budget change -YOUR PROJECT WILL BE COMPETITIVE
- 4. Please enter the name of the Strategic Program exactly as it appears on Page 6 of the Nevada Homeland Security and Emergency Management Enterprise 2022.

If your project is enhanced it will be considered competitive.

Public Information and Warning

o Emergency Alerting System

5. Please choose one of the five mission areas or you may choose "All of the Above".

- Prevention. Prevent, avoid or stop an imminent, threatened or actual act of terrorism
- Protection. Protect our citizens, residents, visitors, and assets against the greatest threats and hazards in a manner that allows our interests, aspirations and way of life to thrive.
- Mitigation. Reduce the loss of life and property by lessening the impact of future disasters.
- Response. Respond quickly to save lives, protect property and the environment, and meet basic human needs in the aftermath of a catastrophic incident.
- Recovery. Recover through a focus on the timely restoration, strengthening and revitalization of infrastructure, housing and a sustainable economy, as well as the health, social, cultural, historic and environmental fabric of communities affected by a catastrophic incident.
- ✓ All of the Above

6. Please select ONE main core capability for your project. If your project does not fit in this list choose not applicable and see question 7.

A description of Mission Areas and Core Capabilities can be found at: https://www.fema.gov/emergency-managers/national-preparedness/mission-core-capabilities

- Fatality Management Services
- Fire Management and Suppression
- Infrastructure Systems
- Logistics and Supply Chain Management
- Mass Care Services
- Mass Search and Rescue Operations
- On-Scene Security, Protection, and Law Enforcement
- Operational Communication
- Public Health, Healthcare, and Emergency Medical Services
- Health and Social Services
- Economic Recovery
- Natural and Cultural Resources
- Housing
- Not Applicable (choose from the second list)

7. If you selected not applicable on question 6, please select one main core capability from this list. Otherwise, select not applicable.

A description of Mission Areas and Core Capabilities: https://www.fema.gov/emergency-managers/national-preparedness/mission-core-capabilities

- Planning
- Public Information and Warning
- Operational Coordination
- Forensics and Attribution
- Intelligence and Information Sharing
- Interdiction and Disruption
- Screening, Search and Detection
- Access Control and Identity Verification
- Physical Protective Measures
- Cybersecurity
- Supply Chain Integrity and Security
- Risk Management for Protection Programs and Activities
- Risk and Disaster Resilience Assessment
- Community Resilience
- E Long-term Vulnerability Reduction
- Threats and Hazards Identification
- Environmental Response/Health and Safety
- Critical Transportation
- Situational Assessment
- Not Applicable

8. Please select the National Priority Area that your project applies to. If your project is not one of the 6 listed National Priority Areas, select "State Priority"

Please refer 2022 HSGP Notice of Funding Opportunity once it has been released.

- ✔ Enhancing Community Preparedness and Resilience
- Enhancing the Protection of Soft Targets/Crowded Places
- Enhancing Information Sharing and Intelligence Sharing and Analysis and cooperation with federal agencies including DHS
- Combatting Domestic Violent Extremism
- Enhancing Cyber Security
- Enhancing Election Security
- State Priority

9. Please identify how much funding is allocated to the project to the National Priority?

Please refer 2022 HSGP Notice of Funding Opportunity once it has been released. Community Preparedness and Resilience (New for FFY2022) (3% Required Allocation)

10. Describe how your project fits into the FFY 2022 National Priority or state strategic priorities. Please ensure your project falls under the listed core capability and lifelines.

Please refer 2022 HSGP Notice of Funding Opportunity once it has been released.

Community Preparedness and Resilience (New for FFY2022) (3% Required Allocation)

11. Describe the investment or project, specifically how it addresses gaps and/or sustainment in the Threat and Hazard Identification Risk Assessment (THIRA)/Stakeholder Preparedness Review (SPR).

This question is specifically asked in the Investment Justification.

In the 2021 THIRA (page 29) and SPR (page 7), it is stated that "Within 1 day(s) notice of an incident, deliver reliable and actionable information to 328,3020 people affected, including 290,000 people with access and functional needs (affected) and 1,100,000 people with limited English proficiency affected."

Public Information and Warning is defined as: Deliver coordinated, prompt, reliable, and actionable information to the whole community by using clear, consistent, accessible, and culturally and linguistically appropriate methods to effectively relay information regarding any threat or hazard, as well as the actions being taken and the assistance being made available, as appropriate. This mass notification system is equipped to provide all services as described and we request it be extended another year.

12. Please explain your project's nexus to terrorism.

This system provides a pathway to access IPAWS capabilities and mass notification to the general public. Emergency Alerting and mass notification are part of a complex series of communications to the public to help keep people out of harms' way during any kind of terror attack, barricaded suspect or suspect search, and protective actions to take during other types of emergencies as well.

13. Project Outcome (Describe the goal of the Proposed Project in a summary statement). Describe the Proposed Project. Quantify the Capability. Identify the users and the beneficiaries of the capability. What will this project do for the entire State of Nevada? Identify the geographic location of the project (Specify County, Multiple Counties (List), Urban Area, or Statewide.)

The city of Las Vegas has operated a mass notification system since 2005. This system can provide both from a Public Warning standpoint as well as an Intelligence and Information Sharing perspective, mass notifications and emergency alerting to throughout Clark County via EAS, WEA and IPAWS. This system has an unlimited call, text, email message delivery capacity. System users include city of Las Vegas, city of North Las Vegas, Clark County, LVMPD, UMC and others.

- 14. Project Implementation Describe how, and by whom, the proposed project will be implemented. Describe the process by which the project will be accomplished. Identify who (i.e., staff, contract) will perform the work. As the current owner/operator of the mass notification system, the city of Las Vegas is prepared to accept funds to allow continued operation of the current system to meet emergency alerting mass notification needs.
- 15. How much of this Investment in dollars will be obligated towards Law Enforcement Terrorism Prevention Activities (LETPA) Under 6 U.S.C. § 607, The LETPA allocation may be met by funding projects in any combination of the five National Priority Areas identified above and any other investments.

For additional information, you may review: 6 USC 607 (a) 2 here: https://uscode.house.gov/view.xhtml?req=(title:6% 20section:607%20edition:prelim)

16. Sustainment Plan: Identify any continuing financial obligation created by the Project, and proposed funding solution.

This project requires annual sustainment funding. There are no plans beyond grant funds in place to maintain this project.

- 17. Can this project funding request be reduced? Is it scaleable? Please answer Yes or No, and explain below. It is not scalable and cannot be reduced. This project was re-bid last year and annual pricing is detailed a contract dated June 2021 extending to up to 10 years.
- 18. Project Location: Provide the 5-digit zip code where the project will be executed. The project location could be distinct from the sub-recipient address.

This question is for data collection for the Biannual Strategy Implementation Report (BSIR) 89101

19. Build or Sustain: Select "build" if this project focuses on starting a new capability or the intent of the project is to close a capability gap or "sustain" if the purpose of the project strictly maintains a core capability at its existing current level.

This question is for data collection for the Biannual Strategy Implementation Report (BSIR)

- Build
- ✓ Sustain
- 20. Is this request deployable? All assets supported in part or entirely with FFY 2022 HSGP funding must be readily deployable and NIMS-typed when possible to support emergency or disaster operations per existing Emergency Management Assistance Compact (EMAC) under 6 U.S.C. § 609, and any other applicable provision of the Homeland Security Act of 2002, as amended. Is the core capability supported by this project deployable to other jurisdictions? (Yes/No)

This question is for data collection for the Biannual Strategy Implementation Report (BSIR)

- Yes
- ✓ No
- 21. Shareable: Is the core capability supported by this project shareable with other jurisdictions? (Yes/No)

This question is for data collection for the Biannual Strategy Implementation Report (BSIR)

- ✓ Yes
- No
- 22. Does this project support a NIMS typed resource? If yes, continue to the next question. To search for a resource Please visit: https://rtlt.preptoolkit.fema.gov/Public

This question is for data collection for the Biannual Strategy Implementation Report (BSIR)

- Yes
- ✓ No
- 23. Enter the name of the typed resources from the Resource Typing Library Tool. If not applicable, type in "not applicable" To search for a resource Please visit: https://rtlt.preptoolkit.fema.gov/Public

This question is for data collection for the Biannual Strategy Implementation Report (BSIR) N/A

24. Enter the ID of the typed resources from the Resource Typing Library Tool. If not applicable, type in "not applicable" To search for a resource Please visit: https://rtlt.preptoolkit.fema.gov/Public

This question is for data collection for the Biannual Strategy Implementation Report (BSIR) N/A

- **25.** Does this project require new construction, renovation, retrofitting, or modifications of an existing structure? Please see slides 4 and 5 of EHP Screening Instructions in the "Resource Documents" tab. This question is for data collection for the Biannual Strategy Implementation Report (BSIR) N/A
- 26. Does this project support a previously awarded project or investment? If yes, list up to three prior years' investments or projects, Include the year, investment name, and the last milestone completed. The milestones are defined as Initiate, Plan, Execute, Control or Closeout.

Example: 2019, Recovery Framework, Control - 2020, Recovery Framework, Closeout - 2021 no project submitted. This question is for data collection for the Biannual Strategy Implementation Report (BSIR)

FFY 2019 - Closed

FFY 2020 - Closed

FFY 2021 - Control

27. FEMA/DHS requires grant-funded projects to be categorized under project management to have a beginning and end. Under this direction, please choose one of the following: Initiate, Plan, Execute, Control or Closeout.

Most projects will fall under Initiate, however, several projects may be in phase 2 or phase 3 of multiyear projects.

This question is for data collection for the Biannual Strategy Implementation Report (BSIR)

- Enitiate The authorization to begin work or resume work on any particular activity.
- Plan The purposes of establishing, at an early date, the parameters of the project that is going to be worked on as well as to try to delineate any specifics and/or any peculiarities to the project as a whole and/or any specific phases of the project.
- Execute The period within the project lifecycle during which the actual work of creating the project's deliverables is carried out.
- Control A mechanism which reacts to the current project status in order to ensure accomplishment of project objectives. This involves planning, measuring, monitoring, and taking corrective action based on the results of the monitoring.
- Close Out The completion of all work on a project. Can also refer to completion of a phase of the project.

28. Separate your budget into categories for the Standard form A- Budget Information for Non-Construction Programs (SF-424A)

0	Personnel (Not Contractors) Amount
0	Personnel Fringe Benefits (Not Contractors) Amount
0	Travel Amount
68553	Equipment Amount (over \$5,000)
0	Supplies Amount
0	Contractual Amount
0	Construction Amount
0	Other Amount
68,553.00	TOTAL

Category Budget Totals top

Funding Sources/Revenues	Personnel & Fringe	Travel	Planning	Organization	Equipment
Mass Notification System 04AP-0-09-ALRT	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 68,553.00
Total	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 68,553.00
Funding Uses/Expenses	Training	Exercise			
	\$ 0.00	\$ 0.00			
Total	\$ 0.00	\$ 0.00			

Line Item Detail Budget top

Personnel and Fringe Benefits

List Each Position	Personnel/Detail Description	Hourly Rate How Many Hours	Sub Total
		\$	\$
		\$	\$
		\$	\$
		\$	\$
		\$	\$
		\$	\$
		\$	\$
		\$ 0.00	\$ 0.00

List Each Position for Fringe Benefits		
	\$	\$
	\$	\$
	\$	\$
	\$	\$
	\$	\$
	\$	\$
	\$ 0.00	\$ 0.00

Travel

Travel Request (list each trip)	Purpose of the travel, location, How many days?, Per Diem Breakdown	Category of Each Travel (Use POETE)	How Many Trips?	Cost of Each Trip	Total Cost
				\$	\$
				\$	\$
				\$	\$
				\$	\$
				\$	\$
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				\$	\$
				\$	\$
			0	\$ 0.00	\$ 0.00

Planning and Organization

List Planning Items	Detailed Descriptions	Quantity	Unit Cost	Total
			\$	\$
			\$	\$
			\$	\$
			\$	\$
			\$	\$
			\$	\$

		\$	\$
		\$	\$
		\$	\$
		\$	\$
		\$	\$
		\$	\$
		\$	\$
		\$	\$
	0	\$ 0.00	\$ 0.00
List Organization Items		\$	\$ 0.00
		\$	\$
		\$	\$
		\$	\$
		\$	\$
		\$	\$
		\$	\$
		\$	\$
		\$	\$
		\$	\$
		\$	\$
		\$	\$
		\$	\$
		\$	\$
		\$	\$
		\$	\$
	0	\$ 0.00	\$ 0.00

Equipment

List Equipment Items	Detail Description	Quantity	Unit Cost	Total AEL #
Mass Notification System 04AP-0-09-ALRT	OnSolve CodeRed cloud-based mass alerting and emergency notification system, IPAWS compliant.	1	\$ 68,553.00	\$ 68553 68,553.00
			\$	\$
			\$	\$
			\$	\$
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			\$	\$
			\$	\$
			\$	\$
		1	\$	\$
			68,553.00	68,553.00

Training and Exercise

List Training Items	Detailed Description	Quantity	Unit Cost	Total
			\$	\$
			\$	\$
			\$	\$
			\$	\$
			\$	\$
			\$	\$
			\$	\$
			\$	\$
			\$	\$
			\$	\$
			\$	\$
			\$	\$
		0	\$ 0.00	\$ 0.00
List Exercise Items			\$	\$ 0.00
			\$	\$
			\$	\$
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			\$	\$
			\$	\$
			\$	\$
		0	\$ 0.00	\$ 0.00

Documents Uploads top

Documents Requested *	Required?	Attached Documents *
A-133 Audit (Most Current)	•	Single Audit A-133 June 2021
Travel Policy	•	Travel Policy
Payroll Policy	✓	Payroll Direct Charge
		Payroll Narratives
Procurement Policy	•	Purchasing Procedures

 $^{^*}$ ZoomGrants $^{\text{TM}}$ is not responsible for the content of uploaded documents.

Application ID: 400296



Nevada Office of the Military, Division of Emergency Management

FFY 2022 Homeland Security Grant Program (HSGP)

Deadline: 5/20/2022

City of Las Vegas

Southern Nevada Community Emergency Response Team (CERT)

Jump to: Pre-Application Application Questions Category Budget Totals Line Item Detail Budget Documents Uploads

\$ 270,051.00 Requested

Submitted: 5/16/2022 10:03:39 AM (Pacific)

Project Contact

Mary Camin

mcamin@lasvegasnevada.gov

Tel: 702-229-0076

Additional Contacts

clevering@lasvegasnevada.gov

City of Las Vegas

495 S. Main Street Las Vegas, NV 89101 United States

Mayor City of Las Vegas

Carolyn G. Goodman clevering@lasvegasnevada.gov

Telephone702-229-0076 Fax 702-388-1807 Web NVCERT.ORG

Pre-Application <u>top</u>

- 1. To qualify for this grant you must be a state, territory, local, or tribal government. Are you a state, territory, local, or tribal government?
- ✓ Yes
- € No
- 2. Did you participate in the Threat and Hazard Identification and Risk Assessment (THIRA) and Stakeholder Preparedness Review (SPR) process? Answering No will not affect your ability to apply for FFY 2022 grant funds. Please ensure you send a representative to participate in the FFY 2021 THIRA process to be eligible for the FFY 2022 Homeland Security Grant Program funds.
 - ✓ Yes
 - e No, However our agency/jurisdiction will send a representative this year to participate.
- 3. Did you activate your emergency operation center for COVID-19 response and recovery and/or hold a tabletop exercise in the calendar year 2021 or 2022?
 Yes
- 4. All funds granted under the Homeland Security Grant Program must focus on preventing terrorism and other catastrophic events and to prepare the Nation for the threats and hazards that pose the greatest risk to the security of the United States. Does your application focus on this requirement? If it does not, your application is not eligible.

- ✓ Yes
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- No
- No, but we will be compliant prior to receiving grant funds
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Application Questions top

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2. Name of Project

Name the project by the jurisdiction name and project intent. Southern Nevada Community Emergency Response Team (CERT)

3. Classification - click the primary intention of the Proposed Project (NEW, MAINTAIN, or ENHANCE)

A list of the Strategic Programs is in the Nevada Homeland Security and Emergency Management Enterprise 2022 document in the resource documents section (Page 6).

- Project is NEW (No grant-funded projects have recently addressed this capability within the past five years; OR the project has not been funded in the past). YOUR PROJECT WILL BE COMPETITIVE
- Project will be MAINTAINED Project is a FFY 22 Strategic Program and with minimal budget change
- Project is an ENHANCEMENT Project is a FFY 22 Strategic Program with a significant budget change -YOUR PROJECT WILL BE COMPETITIVE
- 4. Please enter the name of the Strategic Program exactly as it appears on Page 6 of the Nevada Homeland Security and Emergency Management Enterprise 2022.

If your project is enhanced it will be considered competitive.

Southern Nevada Citizens Emergency Response Team (CERT)

(NOTE: It should be Community-not Citizens)

5. Please choose one of the five mission areas or you may choose "All of the Above".

- Prevention. Prevent, avoid or stop an imminent, threatened or actual act of terrorism
- Protection. Protect our citizens, residents, visitors, and assets against the greatest threats and hazards in a manner that allows our interests, aspirations and way of life to thrive.
- Mitigation. Reduce the loss of life and property by lessening the impact of future disasters.
- Response. Respond quickly to save lives, protect property and the environment, and meet basic human needs in the aftermath of a catastrophic incident.
- Recovery. Recover through a focus on the timely restoration, strengthening and revitalization of infrastructure, housing and a sustainable economy, as well as the health, social, cultural, historic and environmental fabric of communities affected by a catastrophic incident.
- All of the Above

6. Please select ONE main core capability for your project. If your project does not fit in this list choose not applicable and see question 7.

A description of Mission Areas and Core Capabilities can be found at: https://www.fema.gov/emergency-managers/national-preparedness/mission-core-capabilities

- Fatality Management Services
- Fire Management and Suppression
- Infrastructure Systems
- E Logistics and Supply Chain Management
- Mass Care Services
- Mass Search and Rescue Operations
- On-Scene Security, Protection, and Law Enforcement
- Operational Communication
- Public Health, Healthcare, and Emergency Medical Services
- Health and Social Services
- Economic Recovery
- Natural and Cultural Resources
- Housing
- ✓ Not Applicable (choose from the second list)

7. If you selected not applicable on question 6, please select one main core capability from this list. Otherwise, select not applicable.

A description of Mission Areas and Core Capabilities: https://www.fema.gov/emergency-managers/national-preparedness/mission-core-capabilities

- Planning
- Public Information and Warning
- Operational Coordination
- Forensics and Attribution
- Intelligence and Information Sharing
- Interdiction and Disruption
- Screening, Search and Detection
- Access Control and Identity Verification
- Physical Protective Measures
- Cybersecurity
- Supply Chain Integrity and Security
- Risk Management for Protection Programs and Activities
- Risk and Disaster Resilience Assessment
- Community Resilience
- E Long-term Vulnerability Reduction
- Threats and Hazards Identification
- Environmental Response/Health and Safety
- Critical Transportation
- Situational Assessment
- Not Applicable

8. Please select the National Priority Area that your project applies to. If your project is not one of the 6 listed National Priority Areas, select "State Priority"

Please refer 2022 HSGP Notice of Funding Opportunity once it has been released.

- ✔ Enhancing Community Preparedness and Resilience
- Enhancing the Protection of Soft Targets/Crowded Places
- Enhancing Information Sharing and Intelligence Sharing and Analysis and cooperation with federal agencies including DHS
- Combatting Domestic Violent Extremism
- Enhancing Cyber Security
- Enhancing Election Security
- State Priority

9. Please identify how much funding is allocated to the project to the National Priority?

Please refer 2022 HSGP Notice of Funding Opportunity once it has been released. Three Percent (3%) of \$5,250,000 = \$157,500 (NOFO pages 31 & 48)

10. Describe how your project fits into the FFY 2022 National Priority or state strategic priorities. Please ensure your project falls under the listed core capability and lifelines.

Please refer 2022 HSGP Notice of Funding Opportunity once it has been released.

The Southern Nevada CERT program supports the strategic priority of Community Resilience by training residents in life saving skills so they can help themselves, their family and their community by being "the help until help arrives". This frees up first responders to go to more dire situations. This helps the residents of Southern Nevada achieve resiliency.

11. Describe the investment or project, specifically how it addresses gaps and/or sustainment in the Threat and Hazard Identification Risk Assessment (THIRA)/Stakeholder Preparedness Review (SPR).

This question is specifically asked in the Investment Justification.

The program meets the THIRA standard of Community Resilience as found on page 50 and SPR standard of Community Resilience as found on page 86 which both read: "Capability Target: Communication and Outreach; Education and Skill Building; Every 1 year(s), conduct 5 outreach events or activities to increase awareness of locally significant threats and hazards to help the residents be more prepared to prevent, protect against, mitigate, respond to, and recover from those events.

The program meets both the THIRA and the SPR standards by annually conducting over 35 training classes and training over 500 people. The course covers disaster preparedness and local hazards, disaster medical operations; disaster psychology; fire safety and utility controls; light search and rescue operations; and how to recognize the signs of terrorism. The program also attends over 15 community events and talks to people about how to prepare, and how preparation can help them survive. The program conducts a day long full scale exercise to refresh and enhance members CERT skills.

Using the Whole Community approach towards enhancing community awareness and resilience and assisting local/state jurisdictions before, during and after an event are critical components of Citizen Corp and CERTs. CERTs assist any way they can within the constraints of their training and authority. The NV State Preparedness Report in the SPR indicates the need for improvement in the areas of Operational Coordination (CERTs activate immediately to assist in any way necessary during and after an event) Community Resilience (Using Whole Community approach in recruiting and training volunteers to fill gaps in capacity;) Mass Care (CERTs assist with basic assessment and treatment of community members during and after an event.)

12. Please explain your project's nexus to terrorism.

Yes, the CERT curriculum teaches specific actions for CERT members to take and what to avoid if they suspect a terrorist attack, (Unit 8-Terrorism and CERT: What is Terrorism? Terrorist Targets/Terrorist Weapons/Preparing for a Terrorist Incident. The program also shows the NV video "The Seven Signs of Terrorism." . CERT used to have a dedicated funding stream in Citizen Corp. The guidance for UASI indicates that these programs now be included in these funding streams.

13. Project Outcome (Describe the goal of the Proposed Project in a summary statement). Describe the Proposed Project. Quantify the Capability. Identify the users and the beneficiaries of the capability. What will this project do for the entire State of Nevada? Identify the geographic location of the project (Specify County, Multiple Counties (List), Urban Area, or Statewide.)

The Southern NV CERT program is administered by the City of Las Vegas and located in Clark County. It will benefit the entire state by training the residents of Southern NV to "be the help until help arrives" which frees up first responders to go to more dire situations. It achieves this by annually conducting over 35 training classes and training over 600 people. The course covers disaster preparedness and local hazards, disaster medical operations; disaster psychology; fire safety and utility controls; light search and rescue; operations; and how to recognize the signs of terrorism.

Train over 600 individuals throughout Southern NV in the Community Emergency Response Team course. Support all emergency management offices in Southern NV by maintaining a database of all course participants, segregated by community. Recruit volunteers for first response department drills and exercises for use by the requesting agency. Maintain Southern NV emergency preparedness application for continued presence in the community.

14. Project Implementation - Describe how, and by whom, the proposed project will be implemented. Describe the process by which the project will be accomplished. Identify who (i.e., staff, contract) will perform the work. CERT Program Coordinator will: Identify partners and secure course locations, then procure course materials, schedule course and schedule the requisite instructors. Perform public relations activities to promote CERT. Do Quarterly Progress

Reports and Project Change Requests. Respond to public inquiries regarding the program.

CERT Course Facilitators (Instructors) will: Transport needed course supplies, set up classrooms, teach the classes,

Program Support Staff will: Arrange for purchasing of supplies, arranging travel and help with general program administration. Financial Analyst will: Monitor grant spending and complete quarterly financial reports, and perform close out financial accounting at the end of the reporting period.

15. How much of this Investment in dollars will be obligated towards Law Enforcement Terrorism Prevention Activities (LETPA) Under 6 U.S.C. § 607, The LETPA allocation may be met by funding projects in any combination of the five National Priority Areas identified above and any other investments.

For additional information, you may review: 6 USC 607 (a) 2 here: https://uscode.house.gov/view.xhtml?req=(title:6% 20section:607%20edition:prelim)
Zero.

16. Sustainment Plan: Identify any continuing financial obligation created by the Project, and proposed funding solution.

There are no continuing costs created by this program. The program is 100% dependent on the funding stream and absent the funds, this program would be terminated.

- 17. Can this project funding request be reduced? Is it scaleable? Please answer Yes or No, and explain below. Yes, if the volume of course offerings is reduced. However, as courses are reduced, so are the program outcomes. This will impact overall progress towards meeting the Community Resilience core capability.
- 18. Project Location: Provide the 5-digit zip code where the project will be executed. The project location could be distinct from the sub-recipient address.

This question is for data collection for the Biannual Strategy Implementation Report (BSIR) 89101

19. Build or Sustain: Select "build" if this project focuses on starting a new capability or the intent of the project is to close a capability gap or "sustain" if the purpose of the project strictly maintains a core capability at its existing current level.

This question is for data collection for the Biannual Strategy Implementation Report (BSIR)

- Build
- ✓ Sustain

breakdown the classrooms.

20. Is this request deployable? All assets supported in part or entirely with FFY 2022 HSGP funding must be readily deployable and NIMS-typed when possible to support emergency or disaster operations per existing Emergency Management Assistance Compact (EMAC) under 6 U.S.C. § 609, and any other applicable provision of the Homeland Security Act of 2002, as amended. Is the core capability supported by this project deployable to other jurisdictions? (Yes/No)

This question is for data collection for the Biannual Strategy Implementation Report (BSIR)

- ✓ Yes
- € No
- 21. Shareable: Is the core capability supported by this project shareable with other jurisdictions? (Yes/No)

This question is for data collection for the Biannual Strategy Implementation Report (BSIR)

- ✓ Yes
- € No
- 22. Does this project support a NIMS typed resource? If yes, continue to the next question. To search for a

resource Please visit: https://rtlt.preptoolkit.fema.gov/Public

This question is for data collection for the Biannual Strategy Implementation Report (BSIR)

Yes

✓ No

23. Enter the name of the typed resources from the Resource Typing Library Tool. If not applicable, type in "not applicable" To search for a resource Please visit: https://rtlt.preptoolkit.fema.gov/Public

This question is for data collection for the Biannual Strategy Implementation Report (BSIR) N/A

24. Enter the ID of the typed resources from the Resource Typing Library Tool. If not applicable, type in "not applicable" To search for a resource Please visit: https://rtlt.preptoolkit.fema.gov/Public

This question is for data collection for the Biannual Strategy Implementation Report (BSIR) N/A

- **25.** Does this project require new construction, renovation, retrofitting, or modifications of an existing structure? Please see slides 4 and 5 of EHP Screening Instructions in the "Resource Documents" tab. This question is for data collection for the Biannual Strategy Implementation Report (BSIR)

 No
- 26. Does this project support a previously awarded project or investment? If yes, list up to three prior years' investments or projects, Include the year, investment name, and the last milestone completed. The milestones are defined as Initiate, Plan, Execute, Control or Closeout.

Example: 2019, Recovery Framework, Control - 2020, Recovery Framework, Closeout - 2021 no project submitted. This question is for data collection for the Biannual Strategy Implementation Report (BSIR)
Yes

2021 Southern NV Community Emergency Response Team-Execute

2020 Southern NV Community Emergency Response Team-Execute

2019 Southern NV Community Emergency Response Team-Closeout

- 27. FEMA/DHS requires grant-funded projects to be categorized under project management to have a beginning and end. Under this direction, please choose one of the following: Initiate, Plan, Execute, Control or Closeout.

 Most projects will fall under Initiate, however, several projects may be in phase 2 or phase 3 of multiyear projects. This question is for data collection for the Biannual Strategy Implementation Report (BSIR)
 - Initiate The authorization to begin work or resume work on any particular activity.
 - Plan The purposes of establishing, at an early date, the parameters of the project that is going to be worked on as well as to try to delineate any specifics and/or any peculiarities to the project as a whole and/or any specific phases of the project.
- Execute The period within the project lifecycle during which the actual work of creating the project's deliverables is carried out.
- © Control A mechanism which reacts to the current project status in order to ensure accomplishment of project objectives. This involves planning, measuring, monitoring, and taking corrective action based on the results of the monitoring.
- Close Out The completion of all work on a project. Can also refer to completion of a phase of the project.

28. Separate your budget into categories for the Standard form A- Budget Information for Non-Construction Programs (SF-424A)

145	975	Personnel (Not Contractors) Amount
46	206	Personnel Fringe Benefits (Not Contractors) Amount
5	200	Travel Amount
12	100	Equipment Amount (over \$5,000)
41	000	Supplies Amount
2	200	Contractual Amount
	0	Construction Amount
17	370	Other Amount
270,051	1.00	TOTAL

Funding Sources/Revenues	Personnel & Fringe	Travel	Planning	Organization	Equipment
Category Total from the Line Item Detail Tab	\$ 192,181.00	\$ 5,200.00	\$ 51,750.00	\$ 0.00	\$ 12,100.00
	\$ 0.00	\$ 0.00			
	\$ 0.00	\$ 0.00			
	\$ 0.00	\$ 0.00			
	\$ 0.00				
	\$ 0.00				
Total	\$ 192,181.00	\$ 5,200.00	\$ 51,750.00	\$ 0.00	\$ 12,100.00
	-				

Funding Uses/Expenses	Training	Exercise
Category Total from the Line Item Detail Tab	\$ 5,620.00	\$ 3,200.00
Total	\$ 5,620.00	\$ 3,200.00

Category Budget Totals Narrative

Personnel & Fringe: \$192,718--(Personnel=\$145,993/Fringe=\$46,725=\$192,718): To pay for salary and fringe for CERT staff. Travel:\$5,200 CERT program Coordinator to travel to conferences to enhance CERT and emergency management knowledge. Planning=\$52,225: To pay for conference registration fees, memberships, and various course supply needs. Organization=\$0 Equipment =\$12,100.Training=\$5,620:To pay for ADA accommodations and a Spanish CERT class taught by a FEMA certified instructor. Exercise=\$3,200 To fund a full scale exercise for CERT students.

Line Item Detail Budget top

Personnel and Fringe Benefits

List Each Position	Personnel/Detail Description	Hourly Rate	How Many Hours	Sub Total
CERT Program Coordinator	Full time existing position. Identify partners and secure course locations, then procure course materials, schedule course and schedule the requisite instructors. Perform public relations activities to promote CERT. Do Quarterly Progress Reports and Project Change Requests. Respond to public inquiries regarding the program.	\$ 30.50	2,080	\$ 63,440.00
Program Support Staff	Part time existing position. Arrange for purchasing of supplies, arranging travel and help with general program administration.	\$ 15.00	1,039	\$ 15,585.00
CERT Course Facilitators (Instructors)	Part time existing positions: Transport needed course supplies, set up classrooms, teach the classes, breakdown the classrooms.	\$ 29.00	2,250	\$ 65,250.00
Overtime for CERT Program Coordinator	Supports overtime for the full time existing position. For night time speaking events, or weekend public relations events.	\$ 42.50	40	\$ 1,700.00
		\$		\$
		\$		\$
		\$		\$
		\$ 117.00	5,409	\$ 145,975.00
List Each Position for Fringe Benefits				
CERT Program Coordinator	Full time existing position. Identify partners and secure course locations, then procure course materials, schedule course and schedule the requisite instructors. Perform public relations activities to	\$ 20.00	2,080	\$ 41,600.00

	promote CERT. Do Quarterly Progress Reports and Project Change Requests. Respond to public inquiries regarding the program.			
Program Support Staff	Part time existing position. Arrange for purchasing of supplies, arranging travel and help with general program administration.	\$ 1.40	1,040	\$ 1,456.00
CERT Course Facilitators (Instructors)	Part time existing positions: Transport needed course supplies, set up classrooms, teach the classes, breakdown the classrooms.	\$ 1.40	2,250	\$ 3,150.00
Overtime for CERT Program Coordi	Supports overtime for the full time existing position. For night time speaking events, or weekend public relations events. No additional fringe for overtime.	\$ 0.00	0	\$ 0.00
		\$		\$
		\$		\$
		\$ 22.80	5,370	\$ 46,206.00

Travel

Travel	Purpose of the travel leastion	Catagory of	Цам		
Travel Request (list each trip)	Purpose of the travel, location, How many days?, Per Diem Breakdown	Each Travel (Use POETE)	How Many Trips?	Cost of Each Trip	Total Cost
International Association of Emergency Managers Conference _Location TBD.	Enhance the emergency management skills and knowledge of the Program Coordinator.	Training	1	\$ 2,000.00	\$ 2,000.00
National CERT Conference Location TBD	Learn best practices from other CERT programs throughout the nation.	Training	1	\$ 2,000.00	\$ 2,000.00
Nevada Emergency Preparedness Association Annual Conference	Enhance emergency management skills and meet with other Nevada CERT programs.	Training	1	\$ 1,200.00	\$ 1,200.00
				\$	\$
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			3	\$ 5,200.00	\$

Planning and Organization

List Planning Items	Detailed Descriptions	Quantity	Unit Cost	Total
Conference Registration Fees: International Association of Emergency Managers (IAEM)	Enhance the emergency management skills and knowledge of the Program Coordinator.	1	\$ 660.00	\$ 660.00
Terrorism App for Southern Nevada	Terrorism App for Southern Nevada. To alert residents and help them respond appropriately to an emergency.	1	\$ 7,500.00	\$ 7,500.00
Membership: International Association of Emergency Managers.(IAEM)	Annual membership dues	1	\$ 240.00	\$ 240.00
Conference Registration Fees: National CERT Conference	National CERT Conference registration fees.	1	\$ 600.00	\$ 600.00
Program Coordinator cell phone bill	Cell phone charges	1	\$ 975.00	\$ 975.00
CERT Facilitator Identification Uniforms	CERT Facilitator Identification Uniforms	14	\$ 50.00	\$ 700.00
Membership: Nevada Emergency eparedness Association (NEPA) for Coordinator Pr	Membership in NEPA	1	\$ 75.00	\$ 75.00
Registration and Graduation Packets	To aid in the administration of the CERT program	600	\$ 10.00	\$ 6,000.00
First Aid Training Packets	To aid in the teaching of the Medical Units of the CERT program.	400	\$ 1.00	\$ 400.00
Student Manuals	To teach the CERT course	600	\$ 11.00	\$ 6,600.00
Course Supplies	To run the CERT program	1	\$ 28,000.00	\$ 28,000.00
			\$	\$
			\$	\$
		4 004	\$	\$
		1,621	\$ 38,122.00	\$ 51,750.00
List Organization Items			\$	\$ 0.00
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		•	\$ 0.00	\$ 0.00
		0	\$ 0.00	\$ 0.00

List Equipment Items	Detail Description	Quantity	Unit Cost	Total AEL #
New Fire Pan	New Fire Pan to teach fire suppression.	1	\$ 12,100.00	\$ 12,100.00
			\$	\$
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			\$	\$
		1	\$ 12,100.00	\$ 12,100.00

Training and Exercise

List Training Items	Detailed Description	Quantity	Unit Cost	Total
Spanish CERT Class	FEMA certified Spanish language instructor to teach CERT to the Las VEgas valley Hispanic community.	1	\$ 2,200.00	\$ 2,200.00
ADA accommodations for AFN CERT students.	ADA accommodations for AFN CERT students	1	\$ 3,420.00	\$
			\$	\$
			\$	\$
			\$	\$
			\$	\$
			\$	\$
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			\$	\$
			\$	\$
		2	\$ 5,620.00	\$ 5,620.00
List Exercise Items			\$	\$ 0.00
Annual Full Scale CERT Exercise	Various supplies to refresh and train CERT students on CERT skills and techniques through a full scale CERT exercise.	1	\$ 1,500.00	\$ 1,500.00
Food and Beverages for Exercise Students and Staff	Clark County lunch per diem for 2022 is \$17.00 \$11 per box lunch * 125 students/staff=\$1,375. Snacks=\$325 Total \$1,700 for food. (\$1,700/125=\$13.60 per person)	1	\$ 1,700.00	\$ 1,700.00
			\$	\$
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	\$	\$
	\$	\$
	\$	\$
	\$	\$
2	\$	\$
	3,200.00	3,200.00

Documents Uploads top

Documents Requested *	Required	Attached Documents *
A-133 Audit (Most Current)	•	Single Audit June 2021 A-133
Travel Policy	•	Travel Policy
Payroll Policy	•	Payroll Policy
Procurement Policy	•	Procurement Policy

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Application ID: 403666

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Nevada Office of the Military, Division of Emergency Management

FFY 2022 Homeland Security Grant Program (HSGP)

Deadline: 5/20/2022

City of Las Vegas - Department of Fire & Rescue **Metropolitan Medical Response System**

Jump to: Pre-Application Application Questions Category Budget Totals Line Item Detail Budget Documents Uploads

\$ 258,484.00 Requested

Submitted: 5/18/2022 2:09:39 PM (Pacific)

Project Contact

Chris Sproule

csproule@lasvegasnevada.gov

Tel: 702-303-0968

Additional Contacts

none entered

City of Las Vegas - Department of Fire & Rescue

500 N Casino Center Blvd Las Vegas, NV 89101 **United States**

Mayor

Carolyn Goodman

clevering@lasvegasnevada.gov

Telephone702-383-2888

Fax Web

Pre-Application top

- 1. To qualify for this grant you must be a state, territory, local, or tribal government. Are you a state, territory, local, or tribal government?
- ✓ Yes
- No
- 2. Did you participate in the Threat and Hazard Identification and Risk Assessment (THIRA) and Stakeholder Preparedness Review (SPR) process? Answering No will not affect your ability to apply for FFY 2022 grant funds. Please ensure you send a representative to participate in the FFY 2021 THIRA process to be eligible for the FFY 2022 Homeland Security Grant Program funds.
- ✓ Yes
- No, However our agency/jurisdiction will send a representative this year to participate.
- 3. Did you activate your emergency operation center for COVID-19 response and recovery and/or hold a tabletop exercise in the calendar year 2021 or 2022? Yes
- 4. All funds granted under the Homeland Security Grant Program must focus on preventing terrorism and other catastrophic events and to prepare the Nation for the threats and hazards that pose the greatest risk to the security of the United States. Does your application focus on this requirement? If it does not, your application is not eligible.

- ✓ Yes
- No
- 5. National Incident Management System (NIMS) implementation is required before allocating any federal preparedness awards in FFY 2022. Recipients must ensure and maintain the adoption and implementation of NIMS. Are you NIMS compliant?

Please reference the Notice of Funding Opportunity for FFY2021 as a guideline for NIMS compliance until the FFY2022 Notice of Funding Opportunity is released and will supersede.

- ✓ Yes, we have formally adopted NIMS
- No
- No, but we will be compliant prior to receiving grant funds
- 6. In order for your application to be considered, you must attend open meetings to testify in front of either the Nevada Resilience Advisory Committee (NRAC) or Urban Area Working Group (UAWG) as well as Committee on Finance (COF) and the Nevada Commission on Homeland Security (NCHS). This is a requirement of the grant. If you do not send representation, your application will not be considered.

The NRAC Meeting will be held on 05/31/2022 :: The UAWG Meeting will be held on 05/26/2022 & 06/01/2022 :: Further Dates can be found in the Resource Documents in the FFY22 HSGP Timeline

✓ Yes, I agree.

7. Did you participate in the Integrated Preparedness Plan Workshop (IPPW)?

- ✓ Yes, my jurisdiction participated
- No, my jurisdiction did not participate
- 8. All procurement is required to be compliant with Nevada Revised Statute 333 and/or Nevada Revised Statute 332. Per FEMA legal opinion, locals may not use NRS 332.115 because it has been determined that NRS 332.115 is less restrictive than 2CFR Part 200. All procurement must be free and open competition. Any sole source procurement must be pre-approved in writing by the DEM in advance of the procurement.

You may view the written legal opinion in the "Resource Document" tab.

- ✓ Yes, I agree.
- 9. Each jurisdiction must complete its own application. The submitter of the grant application will be the recipient of funds. Without an application, the Division of Emergency Management is unable to issue a grant. Sub-Grantees may not sub grant funds.
 - ✓ Yes, I understand.

Application Questions top

- 1. Name of the Homeland Security Grant Program (HSGP) funding stream you are requesting funding for:
- State Homeland Security Program (SHSP)
- ✔ Urban Area Security Initiative (UASI)

2. Name of Project

Name the project by the jurisdiction name and project intent. Metropolitan Medical Response System (MMRS)

3. Classification - click the primary intention of the Proposed Project (NEW, MAINTAIN, or ENHANCE)

A list of the Strategic Programs is in the Nevada Homeland Security and Emergency Management Enterprise 2022 document in the resource documents section (Page 6).

- Project is NEW (No grant-funded projects have recently addressed this capability within the past five years; OR the project has not been funded in the past). YOUR PROJECT WILL BE COMPETITIVE
- Project will be MAINTAINED Project is a FFY 22 Strategic Program and with minimal budget change
- Project is an ENHANCEMENT Project is a FFY 22 Strategic Program with a significant budget change -YOUR PROJECT WILL BE COMPETITIVE
- 4. Please enter the name of the Strategic Program exactly as it appears on Page 6 of the Nevada Homeland Security and Emergency Management Enterprise 2022.

If your project is enhanced it will be considered competitive.

Planning efforts to maintain Metropolitan Medical Response System (UASI)

5. Please choose one of the five mission areas or you may choose "All of the Above".

- Prevention. Prevent, avoid or stop an imminent, threatened or actual act of terrorism
- e Protection. Protect our citizens, residents, visitors, and assets against the greatest threats and hazards in a manner that allows our interests, aspirations and way of life to thrive.
- Mitigation. Reduce the loss of life and property by lessening the impact of future disasters.
- ✔ Response. Respond quickly to save lives, protect property and the environment, and meet basic human needs in the aftermath of a catastrophic incident.
- Recovery. Recover through a focus on the timely restoration, strengthening and revitalization of infrastructure, housing and a sustainable economy, as well as the health, social, cultural, historic and environmental fabric of communities affected by a catastrophic incident.
- All of the Above

6. Please select ONE main core capability for your project. If your project does not fit in this list choose not applicable and see question 7.

A description of Mission Areas and Core Capabilities can be found at: https://www.fema.gov/emergency-managers/national-preparedness/mission-core-capabilities

- Fatality Management Services
- Fire Management and Suppression
- Infrastructure Systems
- E Logistics and Supply Chain Management
- Mass Care Services
- Mass Search and Rescue Operations
- On-Scene Security, Protection, and Law Enforcement
- Operational Communication
- Public Health, Healthcare, and Emergency Medical Services
- Health and Social Services
- Economic Recovery
- Natural and Cultural Resources
- Housing
- Not Applicable (choose from the second list)

7. If you selected not applicable on question 6, please select one main core capability from this list. Otherwise, select not applicable.

A description of Mission Areas and Core Capabilities: https://www.fema.gov/emergency-managers/national-preparedness/mission-core-capabilities

- Planning
- Public Information and Warning
- Operational Coordination
- Forensics and Attribution
- Intelligence and Information Sharing
- Interdiction and Disruption
- Screening, Search and Detection
- Access Control and Identity Verification
- Physical Protective Measures
- Cybersecurity
- Supply Chain Integrity and Security
- Risk Management for Protection Programs and Activities
- Risk and Disaster Resilience Assessment
- Community Resilience
- E Long-term Vulnerability Reduction
- Threats and Hazards Identification
- Environmental Response/Health and Safety
- Critical Transportation
- Situational Assessment
- Not Applicable

8. Please select the National Priority Area that your project applies to. If your project is not one of the 6 listed National Priority Areas, select "State Priority"

Please refer 2022 HSGP Notice of Funding Opportunity once it has been released.

- Enhancing Community Preparedness and Resilience
- Enhancing the Protection of Soft Targets/Crowded Places
- Enhancing Information Sharing and Intelligence Sharing and Analysis and cooperation with federal agencies including DHS
- Combatting Domestic Violent Extremism
- Enhancing Cyber Security
- Enhancing Election Security
- ✓ State Priority

9. Please identify how much funding is allocated to the project to the National Priority?

Please refer 2022 HSGP Notice of Funding Opportunity once it has been released.

\$257,720 toward State priorities of Operational Coordination, Intelligence and Information Sharing, and Public Health, Healthcare, and Emergency Medical Services.

10. Describe how your project fits into the FFY 2022 National Priority or state strategic priorities. Please ensure your project falls under the listed core capability and lifelines.

Please refer 2022 HSGP Notice of Funding Opportunity once it has been released.

The goal of this project is to maintain the Metropolitan Medical Response System (MMRS) and support the 2022 Nevada Commission Strategic Program of "Planning efforts to maintain Metropolitan Medical Response System (UASI)". It supports the Federal Mission Area of Response Protection and the Core Capabilities of Planning, Operational Coordination, Intelligence and Information Sharing, Mass Care Services, and Public Health, Healthcare, and Emergency Medical Services.

11. Describe the investment or project, specifically how it addresses gaps and/or sustainment in the Threat and Hazard Identification Risk Assessment (THIRA)/Stakeholder Preparedness Review (SPR).

This question is specifically asked in the Investment Justification.

MMRS Supports the 2021 Thira/SPR high priorities of Operational Coordination, Intelligence and Information Sharing, and Public Health, Healthcare, and Emergency Medical Services

MMRS supports the response to these threats and hazards by enhancing the integration of local emergency management, health, fire, law enforcement, medical systems, the coroner, and private sector public safety partners into a coordinated, sustained local capability to respond effectively to a mass casualty incident caused by a WMD, an incident involving hazardous materials, an epidemic disease outbreak, or natural disaster.

12. Please explain your project's nexus to terrorism.

The MMRS Program develops plans, conducts training and exercises, and acquires pharmaceuticals and PPE to achieve the enhanced capability necessary to respond to a MCI caused by a WMD terrorist act, a HAZMAT incident, an epidemic disease outbreak, or natural disaster. It supports the jurisdiction by increasing their response capabilities during the first hours crucial to lifesaving and population protection, with their own resources, until significant external assistance can arrive.

13. Project Outcome (Describe the goal of the Proposed Project in a summary statement). Describe the Proposed Project. Quantify the Capability. Identify the users and the beneficiaries of the capability. What will this project do for the entire State of Nevada? Identify the geographic location of the project (Specify County, Multiple Counties (List), Urban Area, or Statewide.)

MMRS supports the integration of law enforcement, fire, emergency management, health, and medical systems into a coordinated response to a mass casualty incident caused by a WMD, an incident involving hazardous materials, an epidemic disease outbreak, or natural disaster. The focus of the program is to decrease morbidity and mortality, and to increase survivability, during those first critical hours following a disaster in the State of Nevada. MMRS enhances the response and management capabilities, and improves the existing local operational systems of a community before an incident occurs.

MMRS achieves this mission by creating an operational system at the local level intended to respond to and manage the first 24-96 hours of any event that creates mass casualties, or casualties requiring unique care capabilities, until State or Federal response resources become available. MMRS creates this operational system by developing plans, conducting training and exercises, and acquiring pharmaceuticals, personal protective equipment, and other specialized response equipment. MMRS primarily serves Southern Nevada; however, all assets are deployable.

14. Project Implementation - Describe how, and by whom, the proposed project will be implemented. Describe the process by which the project will be accomplished. Identify who (i.e., staff, contract) will perform the work.

The Las Vegas MMRS Coordinator is the Project Manager and will be responsible for project implementation and all aspects of planning, organizing, equipping, training, and conducting exercises, as it pertains to this project. The MMRS Coordinator

will work closely with the City of Las Vegas Office of Emergency Management and Finance Department to ensure grant requirements are me with fiscal integrity and appropriate accountability and documentation.

15. How much of this Investment in dollars will be obligated towards Law Enforcement Terrorism Prevention Activities (LETPA) Under 6 U.S.C. § 607, The LETPA allocation may be met by funding projects in any combination of the five National Priority Areas identified above and any other investments.

For additional information, you may review: 6 USC 607 (a) 2 here: https://uscode.house.gov/view.xhtml?req=(title:6% 20section:607%20edition:prelim)

O

16. Sustainment Plan: Identify any continuing financial obligation created by the Project, and proposed funding solution.

Sustainment activities for recurring costs will include transferring these costs from MMRS program funding to the jurisdictions/agencies that are currently benefitting from the services. This is specific to the regional use of FirstWatch Early Event Detection & Syndromic Surveillance System.

- **17. Can this project funding request be reduced? Is it scaleable? Please answer Yes or No, and explain below.** Yes, Equipment could be reduced or eliminated and that would reduce capability proportional to the reduction.
- 18. Project Location: Provide the 5-digit zip code where the project will be executed. The project location could be distinct from the sub-recipient address.

This question is for data collection for the Biannual Strategy Implementation Report (BSIR) 89101

19. Build or Sustain: Select "build" if this project focuses on starting a new capability or the intent of the project is to close a capability gap or "sustain" if the purpose of the project strictly maintains a core capability at its existing current level.

This question is for data collection for the Biannual Strategy Implementation Report (BSIR)

- Build
- ✓ Sustain

20. Is this request deployable? All assets supported in part or entirely with FFY 2022 HSGP funding must be readily deployable and NIMS-typed when possible to support emergency or disaster operations per existing Emergency Management Assistance Compact (EMAC) under 6 U.S.C. § 609, and any other applicable provision of the Homeland Security Act of 2002, as amended. Is the core capability supported by this project deployable to other jurisdictions? (Yes/No)

This question is for data collection for the Biannual Strategy Implementation Report (BSIR)

- ✓ Yes
- € No

21. Shareable: Is the core capability supported by this project shareable with other jurisdictions? (Yes/No) This question is for data collection for the Biannual Strategy Implementation Report (BSIR)

- ✓ Yes
- € No
- 22. Does this project support a NIMS typed resource? If yes, continue to the next question. To search for a resource Please visit: https://rtlt.preptoolkit.fema.gov/Public

This question is for data collection for the Biannual Strategy Implementation Report (BSIR)

- e Yes
- ✓ No
- 23. Enter the name of the typed resources from the Resource Typing Library Tool. If not applicable, type in "not applicable" To search for a resource Please visit: https://rtlt.preptoolkit.fema.gov/Public

This question is for data collection for the Biannual Strategy Implementation Report (BSIR) Not Applicable

24. Enter the ID of the typed resources from the Resource Typing Library Tool. If not applicable, type in "not applicable" To search for a resource Please visit: https://rtlt.preptoolkit.fema.gov/Public

This question is for data collection for the Biannual Strategy Implementation Report (BSIR) Not Applicable

25. Does this project require new construction, renovation, retrofitting, or modifications of an existing structure? Please see slides 4 and 5 of EHP Screening Instructions in the "Resource Documents" tab. This question is for data

collection for the Biannual Strategy Implementation Report (BSIR)
No

26. Does this project support a previously awarded project or investment? If yes, list up to three prior years' investments or projects, Include the year, investment name, and the last milestone completed. The milestones are defined as Initiate, Plan, Execute, Control or Closeout.

Example: 2019, Recovery Framework, Control - 2020, Recovery Framework, Closeout - 2021 no project submitted. This question is for data collection for the Biannual Strategy Implementation Report (BSIR)

2021 Metropolitan Medical Response System (MMRS) Maintain - Execute

2019 Metropolitan Medical Response System (MMRS) New - Closeout

2019 Metropolitan Medical Response System (MMRS) Maintain - Closeout

- 27. FEMA/DHS requires grant-funded projects to be categorized under project management to have a beginning and end. Under this direction, please choose one of the following: Initiate, Plan, Execute, Control or Closeout.

 Most projects will fall under Initiate, however, several projects may be in phase 2 or phase 3 of multiyear projects.

 This question is for data collection for the Biannual Strategy Implementation Report (BSIR)
- ✓ Initiate The authorization to begin work or resume work on any particular activity.
- Plan The purposes of establishing, at an early date, the parameters of the project that is going to be worked on as well as to try to delineate any specifics and/or any peculiarities to the project as a whole and/or any specific phases of the project.
- Execute The period within the project lifecycle during which the actual work of creating the project's deliverables is carried out.
- © Control A mechanism which reacts to the current project status in order to ensure accomplishment of project objectives. This involves planning, measuring, monitoring, and taking corrective action based on the results of the monitoring.
- Close Out The completion of all work on a project. Can also refer to completion of a phase of the project.

28. Separate your b	udget into categories	for the Standard	form A- Budget I	nformation for I	Non-Construction
Programs (SF-424A))				

0	Personnel (Not Contractors) Amount
0	Personnel Fringe Benefits (Not Contractors) Amount
0	Travel Amount
258484	Equipment Amount (over \$5,000)
0	Supplies Amount
0	Contractual Amount
0	Construction Amount
0	Other Amount
258,484.00	TOTAL

Category Budget Totals top

Funding Sources/Revenues	Personnel & Fringe	Travel	Planning	Organization	Equipment
Category Total from the Line Item Detail Tab					\$ 258,484.00
Total	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 258,484.00
Funding Uses/Expenses	Training E	exercise			
Category Total from the Line Item Detail Tab	3				
Total	\$ 0.00	\$ 0.00			

Line Item Detail Budget top

Personnel and Fringe Ben	efits		
List Each Position	Personnel/Detail Description	Hourly Rate How Ma	any Hours Sub Total
		\$	\$
		\$	\$
		\$	\$
		\$	\$
		\$	\$
		\$	\$
		\$	\$
		\$ 0.00	0 \$ 0.00
List Each Position for Fringe Benefits			
		\$	\$
		\$	\$
		\$	\$
		\$	\$
		\$	\$
		\$	\$
		\$ 0.00	0 \$ 0.00

Travel

Travel Request (list each trip)	Purpose of the travel, location, How many days?, Per Diem Breakdown	Category of Each Travel (Use POETE)	How Many Trips?	Cost of Each Trip	Total Cost
				\$	\$
				\$	\$
				\$	\$
				\$	\$
				\$	\$
				\$	\$
				\$	\$
				\$	\$
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				\$	\$

Planning and Organization

List Planning Items	Detailed Descriptions	Quantity	Unit Cost	Total
			\$	\$
			\$	\$
			\$	\$
			\$	\$
			\$	\$
			\$	\$
			\$	\$
			\$	\$
			\$	\$
			\$	\$
			\$	\$
			\$	\$
			\$	\$
			\$	\$
		0	\$ 0.00	\$ 0.00
List Organization Items			\$	\$ 0.00
			\$	\$
			\$	\$
			\$	\$
			\$	\$
			\$	\$
			\$	\$
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			\$	\$
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			\$	\$
			\$	\$
			\$	\$
			\$	\$
			\$	\$
		0	\$ 0.00	\$ 0.00

Equipment

List Equipment Items	Detail Description	Quantity	Unit Cost	Total AEL #
FirstWatch Annual Maintenance	FirstWatch Early Warning System helps identify hidden trends in data to improve situational awareness, operations, and clinical performance. It provides early warnings and automated alerts for incidents such as bomb threats, hazardous material incidents, structure fires, multi-casualty incidents, and more	1	\$ 50,000.00	\$ 04AP-06-CBRN 50,000.00 - Software,
20-Bed MMRS Portable Hospital	The 20-bed MMRS Portable Hospital is a rapidly deployable shelter to provide triage and treatment for a medical surge event like a terrorist attach or	1	\$ 191,252.60	\$ 19SS-00-SHEL 191,252.60 - Systems, S

	pandemic.				
Las Vegas Paiute Tribe Custom First Aid Kits	First responder custom First Aid Kits to treat life threatening bleeding wounds (knife/stab wounds, gunshots, or other serious bleeding injuries including arterial bleeding) during am MCI.	20	\$ 461.57 \$	9,231.40	09ME-01- BAGM Bag/Kit/Pack
NLV Individual First Aid Kits (IFAKs)	First responder Individual First Aid Kits (IFAK) to treat life threatening bleeding wounds (knife/stab wounds, gunshots, or other serious bleeding injuries including arterial bleeding) during am MCI.	100	\$ 80.00 \$	8,000.00	09ME-01- BAGM Bag/Kit/Pack
			\$	\$	
			\$	\$	
			\$	\$	
			\$	\$	
			\$	\$	
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			\$	\$	
			\$	\$	
			\$	\$	
		122 2	\$ 41,794.17 25	\$ 58,484.00	
			•		

Training and Exercise

List Training Items	Detailed Description	Quantity	Unit Cost	Total
			\$	\$
			\$	\$
			\$	\$
			\$	\$
			\$	\$
			\$	\$
			\$	\$
			\$	\$
			\$	\$
			\$	\$
			\$	\$
			\$	\$
		0	\$ 0.00	\$ 0.00
List Exercise Items			\$	\$ 0.00
			\$	\$
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			\$	\$
			\$	\$
			\$	\$

	\$	\$
	\$	\$
	\$	\$
0	\$ 0.00	\$ 0.00

Documents Uploads top

Documents Requested *	Required?	Attached Documents *
A-133 Audit (Most Current)	•	A-133 Audit
Travel Policy	✓	<u>Travel Policy Procedure</u>
		SOP 100.30 Travel
Payroll Policy	•	Payroll Policy
Procurement Policy	~	Procurement Policy

 $^{^*}$ ZoomGrants $^{\text{TM}}$ is not responsible for the content of uploaded documents.

Application ID: 403670

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Nevada Office of the Military, Division of Emergency Management

FFY 2022 Homeland Security Grant Program (HSGP)

Deadline: 5/20/2022

Clark County Fire Department/Office of Emergency Management **Emergency Management Operational Coordination Maintenance**

Jump to: Pre-Application Application Questions Category Budget Totals Line Item Detail Budget Documents Uploads

\$ 31,700.00 Requested

Submitted: 5/19/2022 3:34:36 PM (Pacific)

Project Contact

Karen Taylor

Karent@ClarkCountyNv.gov

Tel: 702-455-6183

Additional Contacts

none entered

Clark County Fire Department/Office of Emergency Management

575 E Flamingo Rd Las Vegas, NV 89119

Deputy Fire Chief

Billy Samuels

BSamuels@ClarkCountyNv.gov

Telephone702-455-6183

702-455-5718 Fax Web www.clarkcountynv.gov

Pre-Application top

- 1. To qualify for this grant you must be a state, territory, local, or tribal government. Are you a state, territory, local, or tribal government?
- ✓ Yes
- No
- 2. Did you participate in the Threat and Hazard Identification and Risk Assessment (THIRA) and Stakeholder Preparedness Review (SPR) process? Answering No will not affect your ability to apply for FFY 2022 grant funds. Please ensure you send a representative to participate in the FFY 2021 THIRA process to be eligible for the FFY 2022 Homeland Security Grant Program funds.
 - ✓ Yes
 - No, However our agency/jurisdiction will send a representative this year to participate.
- 3. Did you activate your emergency operation center for COVID-19 response and recovery and/or hold a tabletop exercise in the calendar year 2021 or 2022? yes
- 4. All funds granted under the Homeland Security Grant Program must focus on preventing terrorism and other catastrophic events and to prepare the Nation for the threats and hazards that pose the greatest risk to the security of the United States. Does your application focus on this requirement? If it does not, your application is not eligible.

- ✓ Yes
- No
- 5. National Incident Management System (NIMS) implementation is required before allocating any federal preparedness awards in FFY 2022. Recipients must ensure and maintain the adoption and implementation of NIMS. Are you NIMS compliant?

Please reference the Notice of Funding Opportunity for FFY2021 as a guideline for NIMS compliance until the FFY2022 Notice of Funding Opportunity is released and will supersede.

- ✓ Yes, we have formally adopted NIMS
- No
- No, but we will be compliant prior to receiving grant funds
- 6. In order for your application to be considered, you must attend open meetings to testify in front of either the Nevada Resilience Advisory Committee (NRAC) or Urban Area Working Group (UAWG) as well as Committee on Finance (COF) and the Nevada Commission on Homeland Security (NCHS). This is a requirement of the grant. If you do not send representation, your application will not be considered.

The NRAC Meeting will be held on 05/31/2022 :: The UAWG Meeting will be held on 05/26/2022 & 06/01/2022 :: Further Dates can be found in the Resource Documents in the FFY22 HSGP Timeline

✓ Yes, I agree.

7. Did you participate in the Integrated Preparedness Plan Workshop (IPPW)?

- ✓ Yes, my jurisdiction participated
- No, my jurisdiction did not participate
- 8. All procurement is required to be compliant with Nevada Revised Statute 333 and/or Nevada Revised Statute 332. Per FEMA legal opinion, locals may not use NRS 332.115 because it has been determined that NRS 332.115 is less restrictive than 2CFR Part 200. All procurement must be free and open competition. Any sole source procurement must be pre-approved in writing by the DEM in advance of the procurement.

You may view the written legal opinion in the "Resource Document" tab.

- ✓ Yes, I agree.
- 9. Each jurisdiction must complete its own application. The submitter of the grant application will be the recipient of funds. Without an application, the Division of Emergency Management is unable to issue a grant. Sub-Grantees may not sub grant funds.
- ✓ Yes, I understand.

Application Questions top

- 1. Name of the Homeland Security Grant Program (HSGP) funding stream you are requesting funding for:
 - State Homeland Security Program (SHSP)
- ✔ Urban Area Security Initiative (UASI)

2. Name of Project

Name the project by the jurisdiction name and project intent.

Clark County Fire Department/Office of Emergency Management-Emergency Management Operational Coordination Maintenance

3. Classification - click the primary intention of the Proposed Project (NEW, MAINTAIN, or ENHANCE)

A list of the Strategic Programs is in the Nevada Homeland Security and Emergency Management Enterprise 2022 document in the resource documents section (Page 6).

- e Project is NEW (No grant-funded projects have recently addressed this capability within the past five years; OR the project has not been funded in the past). YOUR PROJECT WILL BE COMPETITIVE
- Project will be MAINTAINED Project is a FFY 22 Strategic Program and with minimal budget change
- Project is an ENHANCEMENT Project is a FFY 22 Strategic Program with a significant budget change -YOUR PROJECT WILL BE COMPETITIVE
- 4. Please enter the name of the Strategic Program exactly as it appears on Page 6 of the Nevada Homeland Security and Emergency Management Enterprise 2022.

If your project is enhanced it will be considered competitive.

Operational Coordination

5. Please choose one of the five mission areas or you may choose "All of the Above".

- Prevention. Prevent, avoid or stop an imminent, threatened or actual act of terrorism
- Protection. Protect our citizens, residents, visitors, and assets against the greatest threats and hazards in a manner that allows our interests, aspirations and way of life to thrive.
- Mitigation. Reduce the loss of life and property by lessening the impact of future disasters.
- Response. Respond quickly to save lives, protect property and the environment, and meet basic human needs in the aftermath of a catastrophic incident.
- Recovery. Recover through a focus on the timely restoration, strengthening and revitalization of infrastructure, housing and a sustainable economy, as well as the health, social, cultural, historic and environmental fabric of communities affected by a catastrophic incident.
- ✓ All of the Above

6. Please select ONE main core capability for your project. If your project does not fit in this list choose not applicable and see question 7.

A description of Mission Areas and Core Capabilities can be found at: https://www.fema.gov/emergency-managers/national-preparedness/mission-core-capabilities

- Fatality Management Services
- Fire Management and Suppression
- Infrastructure Systems
- E Logistics and Supply Chain Management
- Mass Care Services
- Mass Search and Rescue Operations
- On-Scene Security, Protection, and Law Enforcement
- Operational Communication
- Public Health, Healthcare, and Emergency Medical Services
- Health and Social Services
- Economic Recovery
- Natural and Cultural Resources
- Housing
- Not Applicable (choose from the second list)

7. If you selected not applicable on question 6, please select one main core capability from this list. Otherwise, select not applicable.

A description of Mission Areas and Core Capabilities: https://www.fema.gov/emergency-managers/national-preparedness/mission-core-capabilities

- Planning
- Public Information and Warning
- Operational Coordination
- Forensics and Attribution
- Intelligence and Information Sharing
- Interdiction and Disruption
- Screening, Search and Detection
- Access Control and Identity Verification
- Physical Protective Measures
- Cybersecurity
- Supply Chain Integrity and Security
- Risk Management for Protection Programs and Activities
- Risk and Disaster Resilience Assessment
- Community Resilience
- E Long-term Vulnerability Reduction
- Threats and Hazards Identification
- Environmental Response/Health and Safety
- Critical Transportation
- Situational Assessment
- Not Applicable

8. Please select the National Priority Area that your project applies to. If your project is not one of the 6 listed National Priority Areas, select "State Priority"

Please refer 2022 HSGP Notice of Funding Opportunity once it has been released.

- Enhancing Community Preparedness and Resilience
- Enhancing the Protection of Soft Targets/Crowded Places
- Enhancing Information Sharing and Intelligence Sharing and Analysis and cooperation with federal agencies including DHS
- Combatting Domestic Violent Extremism
- Enhancing Cyber Security
- Enhancing Election Security
- State Priority

9. Please identify how much funding is allocated to the project to the National Priority?

Please refer 2022 HSGP Notice of Funding Opportunity once it has been released. 31,700.00

10. Describe how your project fits into the FFY 2022 National Priority or state strategic priorities. Please ensure your project falls under the listed core capability and lifelines.

Please refer 2022 HSGP Notice of Funding Opportunity once it has been released.

This project enhances Clark County's ability to maintain our current operational coordination efforts of information sharing, collaboration with the State, Local and Federal partners by providing a central collection point for information tracking, incident and resource management and deployment to deter, detect terrorism and protect citizens and visitors to Clark County.

11. Describe the investment or project, specifically how it addresses gaps and/or sustainment in the Threat and Hazard Identification Risk Assessment (THIRA)/Stakeholder Preparedness Review (SPR).

This question is specifically asked in the Investment Justification.

this project will maintain UASI investment in the Video Conference Equipment equipment to maintain the annual subscription of the cloud based software of this equipment, maintain the County's software modules of Mapper Pro and ARC GIS for WEBEOC which are used by multiple organizations within Clark County's Urban Area; maintain Google Workspace software in the MACC for activation of the varies emergency support functions ESF to enhance coordination efforts. This project sustains our current capabilities in operational coordination in the THIRA.

12. Please explain your project's nexus to terrorism.

This project will sustain Las Vegas Urban Area's current capability to perform multi-jurisdictional coordination activities such as information sharing and tracking, resource management during a terrorist attack event in our community. One of the capabilities mentioned in the THIRA is Intelligence and Information Sharing with this project Clark County will enhance their ability to plan, collect, evaluate, dissemination of information, identify personnel to support execution of the intelligence cycle to meet this targeted capability.

13. Project Outcome (Describe the goal of the Proposed Project in a summary statement). Describe the Proposed Project. Quantify the Capability. Identify the users and the beneficiaries of the capability. What will this project do for the entire State of Nevada? Identify the geographic location of the project (Specify County, Multiple Counties (List), Urban Area, or Statewide.)

Sustain ability to maintain UASI's cloud based software for the Video Conference Equipment purchased with this funding source, the Clark County's WEBEOC modules for ARC GIS and Mapper Pro which are utilized by multiple organizations with Clark County's Urban Area; Google Workspace software in the MACC for activation of the varies emergency support functions (ESF) to enhance coordination efforts. These software applications increase the ability to information sharing, and collaborate with the State, Local, and Federal Partners by providing a central collection point for information tracking, incident and resources management and deployment.

- 14. Project Implementation Describe how, and by whom, the proposed project will be implemented. Describe the process by which the project will be accomplished. Identify who (i.e., staff, contract) will perform the work. Clark County Office of Emergency Management will get quotes from vendors for the cloud based systems for the video conference equipment, and continue the maintenance of the Mapper Professional and ARCGIS modules in WEBEOC and continue maintaining of the Google Workspace software for the Multi-Agency Coordination Center.
- 15. How much of this Investment in dollars will be obligated towards Law Enforcement Terrorism Prevention Activities (LETPA) Under 6 U.S.C. § 607, The LETPA allocation may be met by funding projects in any combination of the five National Priority Areas identified above and any other investments.

For additional information, you may review: 6 USC 607 (a) 2 here: https://uscode.house.gov/view.xhtml?req=(title:6% 20section:607%20edition:prelim)

16. Sustainment Plan: Identify any continuing financial obligation created by the Project, and proposed funding solution.

Clark County Office of Emergency Management will need to apply for continued sustainment for these projects of software maintenance.

- 17. Can this project funding request be reduced? Is it scaleable? Please answer Yes or No, and explain below.
- 18. Project Location: Provide the 5-digit zip code where the project will be executed. The project location could be distinct from the sub-recipient address.

This question is for data collection for the Biannual Strategy Implementation Report (BSIR) 89119

19. Build or Sustain: Select "build" if this project focuses on starting a new capability or the intent of the project is to close a capability gap or "sustain" if the purpose of the project strictly maintains a core capability at its existing current level.

This question is for data collection for the Biannual Strategy Implementation Report (BSIR)

- Build
- ✓ Sustain
- 20. Is this request deployable? All assets supported in part or entirely with FFY 2022 HSGP funding must be readily deployable and NIMS-typed when possible to support emergency or disaster operations per existing Emergency Management Assistance Compact (EMAC) under 6 U.S.C. § 609, and any other applicable provision of the Homeland Security Act of 2002, as amended. Is the core capability supported by this project deployable to other jurisdictions? (Yes/No)

This question is for data collection for the Biannual Strategy Implementation Report (BSIR)

- ✓ Yes
- No
- 21. Shareable: Is the core capability supported by this project shareable with other jurisdictions? (Yes/No)

This question is for data collection for the Biannual Strategy Implementation Report (BSIR)

- ✓ Yes
- No
- 22. Does this project support a NIMS typed resource? If yes, continue to the next question. To search for a resource Please visit: https://rtlt.preptoolkit.fema.gov/Public

This question is for data collection for the Biannual Strategy Implementation Report (BSIR)

- e Yes
- ✓ No
- 23. Enter the name of the typed resources from the Resource Typing Library Tool. If not applicable, type in "not applicable" To search for a resource Please visit: https://rtlt.preptoolkit.fema.gov/Public

This question is for data collection for the Biannual Strategy Implementation Report (BSIR) not applicable

24. Enter the ID of the typed resources from the Resource Typing Library Tool. If not applicable, type in "not applicable" To search for a resource Please visit: https://rtlt.preptoolkit.fema.gov/Public

This question is for data collection for the Biannual Strategy Implementation Report (BSIR) not applicable

- **25.** Does this project require new construction, renovation, retrofitting, or modifications of an existing structure? Please see slides 4 and 5 of EHP Screening Instructions in the "Resource Documents" tab. This question is for data collection for the Biannual Strategy Implementation Report (BSIR) not applicable
- 26. Does this project support a previously awarded project or investment? If yes, list up to three prior years' investments or projects, Include the year, investment name, and the last milestone completed. The milestones are defined as Initiate, Plan, Execute, Control or Closeout.

Example: 2019, Recovery Framework, Control - 2020, Recovery Framework, Closeout - 2021 no project submitted. This question is for data collection for the Biannual Strategy Implementation Report (BSIR)

2019-Emergency Management Operational Coordination-Execute

2020-Emergency Management Operational Coordination-Execute

2021-Emergency Management Operational Coordination-Execute

27. FEMA/DHS requires grant-funded projects to be categorized under project management to have a beginning and end. Under this direction, please choose one of the following: Initiate, Plan, Execute, Control or Closeout. Most projects will fall under Initiate, however, several projects may be in phase 2 or phase 3 of multiyear projects.

This question is for data collection for the Biannual Strategy Implementation Report (BSIR)

- ✓ Initiate The authorization to begin work or resume work on any particular activity.
- Plan The purposes of establishing, at an early date, the parameters of the project that is going to be worked on as well as to try to delineate any specifics and/or any peculiarities to the project as a whole and/or any specific phases of the project.
- Execute The period within the project lifecycle during which the actual work of creating the project's deliverables is carried out.
- 6 Control A mechanism which reacts to the current project status in order to ensure accomplishment of project objectives. This involves planning, measuring, monitoring, and taking corrective action based on the results of the monitoring.
- Close Out The completion of all work on a project. Can also refer to completion of a phase of the project.

28. Separate your k	oudget into	categories for	r the Standard	l form A- Bud	get Information f	or Non-Construction
Programs (SF-424A	ı)					

	Personnel (Not Contractors) Amount
	Personnel Fringe Benefits (Not Contractors) Amount
	Travel Amount
31700.00	Equipment Amount (over \$5,000)
	Supplies Amount
	Contractual Amount
	Construction Amount
	Other Amount
31,700.00	TOTAL

Category Budget Totals top

Funding Sources/Revenues	Personnel & Fringe	Travel Planning	Organization	Equipment
Category Total from the Line Item Detail Tab				
Software subscriptions				\$ 31,700.00
Total	\$ 0.00	\$ 0.00 \$ 0.00	\$ 0.00	\$ 31,700.00

Funding Uses/Expenses	Training Exercise
Category Total from the Line Item Detail Tab	
Total	\$ 0.00 \$ 0.00

Category Budget Totals Narrative

One year subscription Cloud based software for Video Conference Equipment \$20,000

One year subscription WEBEOC modules ARCGIS/Mapper Pro \$6,700

One year subscription Google Workspace maintenance for the MACC \$5,000

Line Item Detail Budget top

Personnel and Fringe Benefits

List Each Position	Personnel/Detail Description Hourly Rate How Many Hours	Sub Total
	\$	\$
	\$	\$

	\$	\$
	\$	\$
	\$	\$
	\$	\$
	\$	\$
	\$ 0.00	\$ 0.00
List Each Position for Fringe Benefits		
	\$	\$
	\$	\$
	\$	\$
	\$	\$
	\$	\$
	\$	\$
	\$ 0.00	\$ 0.00

Travel

Travel Request (list each trip)	Purpose of the travel, location, How many days?, Per Diem Breakdown	Category of Each Travel (Use POETE)	How Many Trips?	Cost of Each Trip	Total Cost
				\$	\$
				\$	\$
				\$	\$
				\$	\$
				\$	\$
				\$	\$
				\$	\$
				\$	\$
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				\$	\$
				\$	\$
				\$	\$
				\$	\$
			0	\$ 0.00	\$ 0.00

Planning and Organiza	ation			
List Planning Items	Detailed Descriptions	Quantity	Unit Cost	Total
			\$	\$
			\$	\$
			\$	\$
			\$	\$
			\$	\$
			\$	\$
			\$	\$
			\$	\$
			\$	\$
			\$	\$
			\$	\$
			\$	\$
			\$	\$
			\$	\$
		0	\$ 0.00	\$ 0.00
List Organization Items			\$	\$ 0.00
			\$	\$
			\$	\$
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			\$	\$
			\$	\$
			\$	\$
			\$	\$
			\$	\$
		0	\$ 0.00	\$ 0.00

Equipment

List Equipment Items	Detail Description	Quantity	Unit Cost	Total AEL #
annual subscription	cloud based software maintenance for the Video Conference Equipment used by Urban Area	1	\$ 20,000.00	\$ 04-SW-04- 20,000.00 NETW
annual subscription	WEBEOC software maintenance for Mapper Pro and ARC GIS modules	1	\$ 6,700.00	\$ 04-AP-07- 6,700.00 INVN
annual subscription	Google Workspace maintenance in MACC	1	\$ 5,000.00	\$ 04-AP-07- 5,000.00 INVN
			\$	\$
			\$	\$
			\$	\$
			\$	\$
			\$	\$
			\$	\$

\$	\$
\$	\$
\$	\$
\$	\$
\$	\$
\$	\$
\$	\$
\$	\$
3 \$	\$
31,700.00	31,700.00

Training and Exercise

List Training Items	Detailed Description	Quantity	Unit Cost	Total
			\$	\$
			\$	\$
			\$	\$
			\$	\$
			\$	\$
			\$	\$
			\$	\$
			\$	\$
			\$	\$
			\$	\$
			\$	\$
			\$	\$
		0	\$ 0.00	\$ 0.00
List Exercise Items			\$	\$ 0.00
			\$	\$
			\$	\$
			\$	\$
			\$	\$
			\$	\$
			\$	\$
			\$	\$
			\$	\$
			\$	\$
			\$	\$
			\$	\$
			\$	\$
		0	\$ 0.00	\$ 0.00

Documents Uploads \underline{top}

Documents Requested *	Required?	Attached Documents *
A-133 Audit (Most Current)	•	<u>a-133</u>
Travel Policy	•	Clark County Travel Policy
Payroll Policy	•	Clark County Benefits
Procurement Policy	•	Clark County Purchasing Policy

* ZoomGrants™ is not responsible for the content of uploaded documents.	
Application ID: 403836	
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Logout Browser	



Nevada Office of the Military, Division of Emergency Management

FFY 2022 Homeland Security Grant Program (HSGP)

Deadline: 5/20/2022

Clark County Fire Department/Office of Emergency Management **EOC Enhancements**

Jump to: Pre-Application Application Questions Category Budget Totals Line Item Detail Budget Documents Uploads

\$ 30,000.00 Requested

Submitted: 5/19/2022 3:36:51 PM (Pacific)

Project Contact

Karen Taylor

Karent@ClarkCountyNv.gov

Tel: 702-455-6183

Additional Contacts

none entered

Clark County Fire Department/Office of Emergency Management

575 E Flamingo Rd Las Vegas, NV 89119

Deputy Fire Chief

Billy Samuels

BSamuels@ClarkCountyNv.gov

Telephone702-455-6183

Fax 702-455-5718 Web www.clarkcountynv.gov

Pre-Application top

- 1. To qualify for this grant you must be a state, territory, local, or tribal government. Are you a state, territory, local, or tribal government?
- ✓ Yes
- No
- 2. Did you participate in the Threat and Hazard Identification and Risk Assessment (THIRA) and Stakeholder Preparedness Review (SPR) process? Answering No will not affect your ability to apply for FFY 2022 grant funds. Please ensure you send a representative to participate in the FFY 2021 THIRA process to be eligible for the FFY 2022 Homeland Security Grant Program funds.
 - ✓ Yes
 - No, However our agency/jurisdiction will send a representative this year to participate.
- 3. Did you activate your emergency operation center for COVID-19 response and recovery and/or hold a tabletop exercise in the calendar year 2021 or 2022? yes
- 4. All funds granted under the Homeland Security Grant Program must focus on preventing terrorism and other catastrophic events and to prepare the Nation for the threats and hazards that pose the greatest risk to the security of the United States. Does your application focus on this requirement? If it does not, your application is not eligible.

- ✓ Yes
- No
- 5. National Incident Management System (NIMS) implementation is required before allocating any federal preparedness awards in FFY 2022. Recipients must ensure and maintain the adoption and implementation of NIMS. Are you NIMS compliant?

Please reference the Notice of Funding Opportunity for FFY2021 as a guideline for NIMS compliance until the FFY2022 Notice of Funding Opportunity is released and will supersede.

- ✓ Yes, we have formally adopted NIMS
- No
- No, but we will be compliant prior to receiving grant funds
- 6. In order for your application to be considered, you must attend open meetings to testify in front of either the Nevada Resilience Advisory Committee (NRAC) or Urban Area Working Group (UAWG) as well as Committee on Finance (COF) and the Nevada Commission on Homeland Security (NCHS). This is a requirement of the grant. If you do not send representation, your application will not be considered.

The NRAC Meeting will be held on 05/31/2022 :: The UAWG Meeting will be held on 05/26/2022 & 06/01/2022 :: Further Dates can be found in the Resource Documents in the FFY22 HSGP Timeline

✓ Yes, I agree.

7. Did you participate in the Integrated Preparedness Plan Workshop (IPPW)?

- ✓ Yes, my jurisdiction participated
- No, my jurisdiction did not participate
- 8. All procurement is required to be compliant with Nevada Revised Statute 333 and/or Nevada Revised Statute 332. Per FEMA legal opinion, locals may not use NRS 332.115 because it has been determined that NRS 332.115 is less restrictive than 2CFR Part 200. All procurement must be free and open competition. Any sole source procurement must be pre-approved in writing by the DEM in advance of the procurement.

You may view the written legal opinion in the "Resource Document" tab.

- ✓ Yes, I agree.
- 9. Each jurisdiction must complete its own application. The submitter of the grant application will be the recipient of funds. Without an application, the Division of Emergency Management is unable to issue a grant. Sub-Grantees may not sub grant funds.
 - ✓ Yes, I understand.

Application Questions top

- 1. Name of the Homeland Security Grant Program (HSGP) funding stream you are requesting funding for:
 - State Homeland Security Program (SHSP)
- ✔ Urban Area Security Initiative (UASI)

2. Name of Project

Name the project by the jurisdiction name and project intent. EOC Enhancements

3. Classification - click the primary intention of the Proposed Project (NEW, MAINTAIN, or ENHANCE)

A list of the Strategic Programs is in the Nevada Homeland Security and Emergency Management Enterprise 2022 document in the resource documents section (Page 6).

- e Project is NEW (No grant-funded projects have recently addressed this capability within the past five years; OR the project has not been funded in the past). YOUR PROJECT WILL BE COMPETITIVE
- ✔ Project will be MAINTAINED Project is a FFY 22 Strategic Program and with minimal budget change
- Project is an ENHANCEMENT Project is a FFY 22 Strategic Program with a significant budget change -YOUR PROJECT WILL BE COMPETITIVE
- 4. Please enter the name of the Strategic Program exactly as it appears on Page 6 of the Nevada Homeland Security and Emergency Management Enterprise 2022.

If your project is enhanced it will be considered competitive. Operational Coordination

5. Please choose one of the five mission areas or you may choose "All of the Above".

- Prevention. Prevent, avoid or stop an imminent, threatened or actual act of terrorism
- e Protection. Protect our citizens, residents, visitors, and assets against the greatest threats and hazards in a manner that allows our interests, aspirations and way of life to thrive.
- Mitigation. Reduce the loss of life and property by lessening the impact of future disasters.
- Response. Respond quickly to save lives, protect property and the environment, and meet basic human needs in the aftermath of a catastrophic incident.
- Recovery. Recover through a focus on the timely restoration, strengthening and revitalization of infrastructure, housing and a sustainable economy, as well as the health, social, cultural, historic and environmental fabric of communities affected by a catastrophic incident.
- ✓ All of the Above

6. Please select ONE main core capability for your project. If your project does not fit in this list choose not applicable and see question 7.

A description of Mission Areas and Core Capabilities can be found at: https://www.fema.gov/emergency-managers/national-preparedness/mission-core-capabilities

- Fatality Management Services
- Fire Management and Suppression
- Infrastructure Systems
- E Logistics and Supply Chain Management
- Mass Care Services
- Mass Search and Rescue Operations
- © On-Scene Security, Protection, and Law Enforcement
- Operational Communication
- Public Health, Healthcare, and Emergency Medical Services
- Health and Social Services
- Economic Recovery
- Natural and Cultural Resources
- Housing
- Not Applicable (choose from the second list)

7. If you selected not applicable on question 6, please select one main core capability from this list. Otherwise, select not applicable.

A description of Mission Areas and Core Capabilities: https://www.fema.gov/emergency-managers/national-preparedness/mission-core-capabilities

- Planning
- Public Information and Warning
- ✔ Operational Coordination
- Forensics and Attribution
- Intelligence and Information Sharing
- Interdiction and Disruption
- Screening, Search and Detection
- Access Control and Identity Verification
- Physical Protective Measures
- Cybersecurity
- Supply Chain Integrity and Security
- Risk Management for Protection Programs and Activities
- Risk and Disaster Resilience Assessment
- Community Resilience
- Long-term Vulnerability Reduction
- Threats and Hazards Identification
- Environmental Response/Health and Safety
- Critical Transportation
- Situational Assessment
- Not Applicable

8. Please select the National Priority Area that your project applies to. If your project is not one of the 6 listed National Priority Areas, select "State Priority"

Please refer 2022 HSGP Notice of Funding Opportunity once it has been released.

- Enhancing Community Preparedness and Resilience
- Enhancing the Protection of Soft Targets/Crowded Places
- Enhancing Information Sharing and Intelligence Sharing and Analysis and cooperation with federal agencies including DHS
- Combatting Domestic Violent Extremism
- Enhancing Cyber Security
- Enhancing Election Security
- State Priority
- 9. Please identify how much funding is allocated to the project to the National Priority?

Please refer 2022 HSGP Notice of Funding Opportunity once it has been released. 100

10. Describe how your project fits into the FFY 2022 National Priority or state strategic priorities. Please ensure your project falls under the listed core capability and lifelines.

Please refer 2022 HSGP Notice of Funding Opportunity once it has been released.

Maintaining the operating equipment in Clark County's MACC,EOC,DOC enhances the Operational Coordination which is in the THIRA to maintain and improve in this area.

11. Describe the investment or project, specifically how it addresses gaps and/or sustainment in the Threat and Hazard Identification Risk Assessment (THIRA)/Stakeholder Preparedness Review (SPR).

This question is specifically asked in the Investment Justification.

Maintaining the operating equipment in Clark County's MACC,EOC,DOC enhances County's ability to provide effective coordination of information and resources for preparedness, recovery, mitigation efforts are improved and builds NIMS compliance

12. Please explain your project's nexus to terrorism.

The MACC/EOC are critical components to NIMS to provide consistent approach for multi-agencies, jurisdictions to work together to build, sustain and deliver core capabilities needed to achieve a secure and resilient community. This is accomplished with Clark County's MACC/EOC which is used for all coordination in the urban area for all types of events including terrorist activity.

13. Project Outcome (Describe the goal of the Proposed Project in a summary statement). Describe the Proposed Project. Quantify the Capability. Identify the users and the beneficiaries of the capability. What will this project do for the entire State of Nevada? Identify the geographic location of the project (Specify County, Multiple Counties (List), Urban Area, or Statewide.)

Clark County Office of Emergency Management is requesting this funding to continue to make maintenance and repairs to the audio visual equipment as needed to maintain the MACC/EOC and DOC ability to respond with effective coordination of the local community resources, recovery, information sharing preparedness, mitigation.

- 14. Project Implementation Describe how, and by whom, the proposed project will be implemented. Describe the process by which the project will be accomplished. Identify who (i.e., staff, contract) will perform the work. Clark County OEM will follow Clark County Purchasing policies and procedures according to NRS 332, getting quotes from vendors.
- 15. How much of this Investment in dollars will be obligated towards Law Enforcement Terrorism Prevention Activities (LETPA) Under 6 U.S.C. § 607, The LETPA allocation may be met by funding projects in any combination of the five National Priority Areas identified above and any other investments.

For additional information, you may review: 6 USC 607 (a) 2 here: https://uscode.house.gov/view.xhtml?req=(title:6% 20section:607%20edition:prelim)

0

16. Sustainment Plan: Identify any continuing financial obligation created by the Project, and proposed funding solution.

Clark County OEM will need to continue to request funding for our audio visual equipment for the MACC/EOC and DOC areas to maintain current operational status, by repairing and replacing equipment as needed.

17. Can this project funding request be reduced? Is it scaleable? Please answer Yes or No, and explain below.

18. Project Location: Provide the 5-digit zip code where the project will be executed. The project location could

be distinct from the sub-recipient address.

This question is for data collection for the Biannual Strategy Implementation Report (BSIR) 89119

19. Build or Sustain: Select "build" if this project focuses on starting a new capability or the intent of the project is to close a capability gap or "sustain" if the purpose of the project strictly maintains a core capability at its existing current level.

This question is for data collection for the Biannual Strategy Implementation Report (BSIR)

- Build
- ✓ Sustain
- 20. Is this request deployable? All assets supported in part or entirely with FFY 2022 HSGP funding must be readily deployable and NIMS-typed when possible to support emergency or disaster operations per existing Emergency Management Assistance Compact (EMAC) under 6 U.S.C. § 609, and any other applicable provision of the Homeland Security Act of 2002, as amended. Is the core capability supported by this project deployable to other jurisdictions? (Yes/No)

This question is for data collection for the Biannual Strategy Implementation Report (BSIR)

- ✓ Yes
- No
- 21. Shareable: Is the core capability supported by this project shareable with other jurisdictions? (Yes/No) This question is for data collection for the Biannual Strategy Implementation Report (BSIR)
- ✓ Yes
- No
- 22. Does this project support a NIMS typed resource? If yes, continue to the next question. To search for a resource Please visit: https://rtlt.preptoolkit.fema.gov/Public

This question is for data collection for the Biannual Strategy Implementation Report (BSIR)

- e Yes
- ✓ No
- 23. Enter the name of the typed resources from the Resource Typing Library Tool. If not applicable, type in "not applicable" To search for a resource Please visit: https://rtlt.preptoolkit.fema.gov/Public

 This question is for data collection for the Biannual Strategy Implementation Report (BSIR)
- 24. Enter the ID of the typed resources from the Resource Typing Library Tool. If not applicable, type in "not applicable" To search for a resource Please visit: https://rtlt.preptoolkit.fema.gov/Public This question is for data collection for the Biannual Strategy Implementation Report (BSIR) not applicable
- **25.** Does this project require new construction, renovation, retrofitting, or modifications of an existing structure? Please see slides 4 and 5 of EHP Screening Instructions in the "Resource Documents" tab. This question is for data collection for the Biannual Strategy Implementation Report (BSIR) not applicable
- 26. Does this project support a previously awarded project or investment? If yes, list up to three prior years' investments or projects, Include the year, investment name, and the last milestone completed. The milestones are defined as Initiate, Plan, Execute, Control or Closeout.

Example: 2019, Recovery Framework, Control - 2020, Recovery Framework, Closeout - 2021 no project submitted. This question is for data collection for the Biannual Strategy Implementation Report (BSIR)

2018-EOC Enhancement-Closeout

2021-EOC Enhancement-Execute

- 27. FEMA/DHS requires grant-funded projects to be categorized under project management to have a beginning and end. Under this direction, please choose one of the following: Initiate, Plan, Execute, Control or Closeout. Most projects will fall under Initiate, however, several projects may be in phase 2 or phase 3 of multiyear projects. This question is for data collection for the Biannual Strategy Implementation Report (BSIR)
 - Initiate The authorization to begin work or resume work on any particular activity.
 - Plan The purposes of establishing, at an early date, the parameters of the project that is going to be worked on as well as to try to delineate any specifics and/or any peculiarities to the project as a whole and/or any specific phases of the

project.

- Execute The period within the project lifecycle during which the actual work of creating the project's deliverables is carried out.
- © Control A mechanism which reacts to the current project status in order to ensure accomplishment of project objectives. This involves planning, measuring, monitoring, and taking corrective action based on the results of the monitoring.
- © Close Out The completion of all work on a project. Can also refer to completion of a phase of the project.

28. Separate your budget into categories for the Standard form A- Budget Information for Non-Construction Programs (SF-424A)

	Personnel (Not Contractors) Amount
	Personnel Fringe Benefits (Not Contractors) Amoun
	Travel Amount
20,000.00	Equipment Amount (over \$5,000)
10,000.00	Supplies Amount
	Contractual Amount
	Construction Amount
	Other Amount
30,000.00	TOTAL

Category Budget Totals top

Funding Sources/Revenues	Personnel & Fringe	Travel I	Planning Organization	Equipment
repair/replace small items audio visual equipment			\$ 10,000.00	
repair/replace audio visual equipment				\$ 20,000.00
Total	\$ 0.00	\$ 0.00	\$ 0.00 \$ 10,000.00	\$ 20,000.00
Funding Uses/Expenses	Training E	Exercise		
Category Total from the Line Item Detail Tab				
Total	\$ 0.00	\$ 0.00		

Category Budget Totals Narrative

repair and replace any audio visual equipment in the MACC/EOC \$30,000

Line Item Detail Budget top

Personnel and Fringe Benefits

List Each Position	Personnel/Detail Description	Hourly Rate How Mai	ny Hours Sub Total
		\$	\$
		\$	\$
		\$	\$
		\$	\$
		\$	\$
		\$	\$
		\$	\$
		\$ 0.00	0 \$ 0.00
List Each Position for Fringe Benefits	5		

\$	\$
\$	\$
\$	\$
\$	\$
\$	\$
\$	\$
\$ 0.00	\$ 0.00

Travel

Travel Request (list each trip)	Purpose of the travel, location, How many days?, Per Diem Breakdown	Category of Each Travel (Use POETE)	How Many Trips?	Cost of Each Trip	Total Cost
				\$	\$
				\$	\$
				\$	\$
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				\$	\$
				\$	\$
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				\$	\$
			0	\$ 0.00	\$ 0.00

Planning and Organization

List Planning Items	Detailed Descriptions	Quantity	Unit Cost	Total
			\$	\$
			\$	\$
			\$	\$
			\$	\$
			\$	\$
			\$	\$

	_C
S S S S S S S S S S S S S S S S S S S	\$
List Organization Items audio visual equipment in MACC/EOC or DOC \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	\$
List Organization Items audio visual equipment in MACC/EOC or DOC \$ \$ \$ 0.00	\$
List Organization Items audio visual equipment in MACC/EOC or DOC \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	\$
List Organization Items audio visual equipment in MACC/EOC or DOC \$ 0.00 \$ 0.	\$
List Organization Items audio visual make repairs/ replace equipment for the audio visual equipment in MACC/EOC or DOC 0 \$ 0.0	\$
List Organization Items audio visual make repairs/ replace equipment for the audio visual equipment in MACC/EOC or DOC 10,000.00 10,000	\$
Items audio visual make repairs/ replace equipment for the audio visual equipment 1 \$ equipment in MACC/EOC or DOC 10,000.00 10,000	0.00
equipment in MACC/EOC or DOC 10,000.00 10,000	0.00
	\$
\$	
	\$
\$	\$
	\$
\$	\$
\$	\$
\$	\$
1 \$ 10,000.00 10,000	

Equipment

List Equipment Items	Detail Description	Quantity	Unit Cost	Total AEL #
audio visual equipment	replace audio visual equipment in MACC/EOC or DOC that can not be repaired	1	\$ 20,000.00	\$ 21-GN-00- 20,000.00 OCEQ
			\$	\$
			\$	\$
			\$	\$
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			\$	\$
			\$	\$

Training and Exercise

List Training Items	Detailed Description	Quantity	Unit Cost	Total
			\$	\$
			\$	\$
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			\$	\$
			\$	\$
			\$	\$
			\$	\$
			\$	\$
			\$	\$
		0	\$ 0.00	\$ 0.00
List Exercise Items			\$	\$ 0.00
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			\$	\$
			\$	\$
		0	\$ 0.00	\$ 0.00

Documents Uploads top

Documents Requested *	Required?	Attached Documents *
A-133 Audit (Most Current)	•	<u>a-133</u>
Travel Policy	•	Clark County Travel Policy
Payroll Policy	•	clark county payroll
Procurement Policy	•	Clark County Purchasing Policy

 $^{^*}$ ZoomGrants $^{\text{TM}}$ is not responsible for the content of uploaded documents.

Application ID: 404107



Nevada Office of the Military, Division of Emergency Management

FFY 2022 Homeland Security Grant Program (HSGP)

Deadline: 5/20/2022

Clark County Fire Department/Office of Emergency Management Southern Nevada Incident Management Team Sustainment

Jump to: Pre-Application Application Questions Category Budget Totals Line Item Detail Budget Documents Uploads

\$ 50,000.00 Requested

Submitted: 5/19/2022 3:42:06 PM (Pacific)

Project Contact

Karen Taylor

Karent@ClarkCountyNv.gov

Tel: 702-455-6183

Additional Contacts

none entered

Clark County Fire Department/Office of Emergency Management

575 E Flamingo Rd Las Vegas, NV 89119

Deputy Fire Chief

Billy Samuels

BSamuels@ClarkCountyNv.gov

Telephone702-455-6183

Fax 702-455-5718 Web www.clarkcountynv.gov

Pre-Application top

- 1. To qualify for this grant you must be a state, territory, local, or tribal government. Are you a state, territory, local, or tribal government?
- ✓ Yes
- No
- 2. Did you participate in the Threat and Hazard Identification and Risk Assessment (THIRA) and Stakeholder Preparedness Review (SPR) process? Answering No will not affect your ability to apply for FFY 2022 grant funds. Please ensure you send a representative to participate in the FFY 2021 THIRA process to be eligible for the FFY 2022 Homeland Security Grant Program funds.
- ✓ Yes
- 6 No, However our agency/jurisdiction will send a representative this year to participate.
- 3. Did you activate your emergency operation center for COVID-19 response and recovery and/or hold a tabletop exercise in the calendar year 2021 or 2022? yes
- 4. All funds granted under the Homeland Security Grant Program must focus on preventing terrorism and other catastrophic events and to prepare the Nation for the threats and hazards that pose the greatest risk to the security of the United States. Does your application focus on this requirement? If it does not, your application is not eligible.

- ✓ Yes
- No
- 5. National Incident Management System (NIMS) implementation is required before allocating any federal preparedness awards in FFY 2022. Recipients must ensure and maintain the adoption and implementation of NIMS. Are you NIMS compliant?

Please reference the Notice of Funding Opportunity for FFY2021 as a guideline for NIMS compliance until the FFY2022 Notice of Funding Opportunity is released and will supersede.

- ✓ Yes, we have formally adopted NIMS
- No
- No, but we will be compliant prior to receiving grant funds
- 6. In order for your application to be considered, you must attend open meetings to testify in front of either the Nevada Resilience Advisory Committee (NRAC) or Urban Area Working Group (UAWG) as well as Committee on Finance (COF) and the Nevada Commission on Homeland Security (NCHS). This is a requirement of the grant. If you do not send representation, your application will not be considered.

The NRAC Meeting will be held on 05/31/2022 :: The UAWG Meeting will be held on 05/26/2022 & 06/01/2022 :: Further Dates can be found in the Resource Documents in the FFY22 HSGP Timeline

✓ Yes, I agree.

7. Did you participate in the Integrated Preparedness Plan Workshop (IPPW)?

- ✓ Yes, my jurisdiction participated
- No, my jurisdiction did not participate
- 8. All procurement is required to be compliant with Nevada Revised Statute 333 and/or Nevada Revised Statute 332. Per FEMA legal opinion, locals may not use NRS 332.115 because it has been determined that NRS 332.115 is less restrictive than 2CFR Part 200. All procurement must be free and open competition. Any sole source procurement must be pre-approved in writing by the DEM in advance of the procurement.

You may view the written legal opinion in the "Resource Document" tab.

- ✓ Yes, I agree.
- 9. Each jurisdiction must complete its own application. The submitter of the grant application will be the recipient of funds. Without an application, the Division of Emergency Management is unable to issue a grant. Sub-Grantees may not sub grant funds.
 - ✓ Yes, I understand.

Application Questions top

- 1. Name of the Homeland Security Grant Program (HSGP) funding stream you are requesting funding for:
- State Homeland Security Program (SHSP)
- ✔ Urban Area Security Initiative (UASI)

2. Name of Project

Name the project by the jurisdiction name and project intent.

Clark County Fire Department/Southern Nevada Incident Management Team Sustainment

3. Classification - click the primary intention of the Proposed Project (NEW, MAINTAIN, or ENHANCE)

A list of the Strategic Programs is in the Nevada Homeland Security and Emergency Management Enterprise 2022 document in the resource documents section (Page 6).

- Project is NEW (No grant-funded projects have recently addressed this capability within the past five years; OR the project has not been funded in the past). YOUR PROJECT WILL BE COMPETITIVE
- Project will be MAINTAINED Project is a FFY 22 Strategic Program and with minimal budget change
- Project is an ENHANCEMENT Project is a FFY 22 Strategic Program with a significant budget change -YOUR PROJECT WILL BE COMPETITIVE
- 4. Please enter the name of the Strategic Program exactly as it appears on Page 6 of the Nevada Homeland Security and Emergency Management Enterprise 2022.

If your project is enhanced it will be considered competitive. not applicable

5. Please choose one of the five mission areas or you may choose "All of the Above".

- Prevention. Prevent, avoid or stop an imminent, threatened or actual act of terrorism
- e Protection. Protect our citizens, residents, visitors, and assets against the greatest threats and hazards in a manner that allows our interests, aspirations and way of life to thrive.
- Mitigation. Reduce the loss of life and property by lessening the impact of future disasters.
- ✔ Response. Respond quickly to save lives, protect property and the environment, and meet basic human needs in the aftermath of a catastrophic incident.
- Recovery. Recover through a focus on the timely restoration, strengthening and revitalization of infrastructure, housing and a sustainable economy, as well as the health, social, cultural, historic and environmental fabric of communities affected by a catastrophic incident.
- All of the Above

6. Please select ONE main core capability for your project. If your project does not fit in this list choose not applicable and see question 7.

A description of Mission Areas and Core Capabilities can be found at: https://www.fema.gov/emergency-managers/national-preparedness/mission-core-capabilities

- Fatality Management Services
- Fire Management and Suppression
- Infrastructure Systems
- E Logistics and Supply Chain Management
- Mass Care Services
- Mass Search and Rescue Operations
- On-Scene Security, Protection, and Law Enforcement
- Operational Communication
- Public Health, Healthcare, and Emergency Medical Services
- Health and Social Services
- Economic Recovery
- Natural and Cultural Resources
- Housing
- Not Applicable (choose from the second list)

7. If you selected not applicable on question 6, please select one main core capability from this list. Otherwise, select not applicable.

A description of Mission Areas and Core Capabilities: https://www.fema.gov/emergency-managers/national-preparedness/mission-core-capabilities

- Planning
- Public Information and Warning
- ✔ Operational Coordination
- Forensics and Attribution
- Intelligence and Information Sharing
- Interdiction and Disruption
- Screening, Search and Detection
- Access Control and Identity Verification
- Physical Protective Measures
- Cybersecurity
- Supply Chain Integrity and Security
- Risk Management for Protection Programs and Activities
- Risk and Disaster Resilience Assessment
- Community Resilience
- E Long-term Vulnerability Reduction
- Threats and Hazards Identification
- Environmental Response/Health and Safety
- Critical Transportation
- Situational Assessment
- Not Applicable

8. Please select the National Priority Area that your project applies to. If your project is not one of the 6 listed National Priority Areas, select "State Priority"

Please refer 2022 HSGP Notice of Funding Opportunity once it has been released.

- Enhancing Community Preparedness and Resilience
- Enhancing the Protection of Soft Targets/Crowded Places
- Enhancing Information Sharing and Intelligence Sharing and Analysis and cooperation with federal agencies including DHS
- Combatting Domestic Violent Extremism
- Enhancing Cyber Security
- Enhancing Election Security
- ✓ State Priority
- 9. Please identify how much funding is allocated to the project to the National Priority?

Please refer 2022 HSGP Notice of Funding Opportunity once it has been released.

C

10. Describe how your project fits into the FFY 2022 National Priority or state strategic priorities. Please ensure your project falls under the listed core capability and lifelines.

Please refer 2022 HSGP Notice of Funding Opportunity once it has been released.

In the Thira operational coordination is an area that needed improvement to better coordinate strategic capabilities by unified and coordinated operational structure that integrates all critical stakeholders during incidents in Southern Nevada. Southern Nevada Incident Management Team can be used to fill Incident Command position during an event.

11. Describe the investment or project, specifically how it addresses gaps and/or sustainment in the Threat and Hazard Identification Risk Assessment (THIRA)/Stakeholder Preparedness Review (SPR).

This question is specifically asked in the Investment Justification.

The 2022 THIRA for Clark County identified threats and hazards to which existing capabilities were measured. This project will ensure that the Urban Area will be better prepared by maintaining strategic capabilities in the area of operational coordination built by previous UASI funding by unified and coordinated operational structure that integrates all critical stakeholders during incidents in Southern Nevada. The Southern Nevada IMT was activated during the pandemic for COVID 19 testing and vaccination administration to assist with response and recovery efforts.

12. Please explain your project's nexus to terrorism.

During a terrorist or other emergency event the incident management team is used as an additional resource to the Incident Command System by organizing and documenting incident related actions and decisions, and assist with life safety, stabilization an incident, protect property to protect citizens and visitors to Clark County.

13. Project Outcome (Describe the goal of the Proposed Project in a summary statement). Describe the Proposed Project. Quantify the Capability. Identify the users and the beneficiaries of the capability. What will this project do for the entire State of Nevada? Identify the geographic location of the project (Specify County, Multiple Counties (List), Urban Area, or Statewide.)

Sustain the ability to maintain and continue to enhance the capabilities of the Southern Nevada Incident Management team. Clark County will strengthen it's multi-agency, multi-disciplinary membership by continuing the part time administrative position to assist with the development of standard operating procedures, team exercises, team deployments, develop by laws, mou's, maintain inventory and training records. Building additional capabilities for the Southern Nevada Incident Management Team will increase the operational coordination effectiveness in multi-agency response during a incident.

- 14. Project Implementation Describe how, and by whom, the proposed project will be implemented. Describe the process by which the project will be accomplished. Identify who (i.e., staff, contract) will perform the work. The Clark County Fire Department will follow policies and procedures of Clark County Purchasing, which follows NRS 332. Clark County Fleet Management will purchase the vehicle in accordance with the policies set forth above.
- 15. How much of this Investment in dollars will be obligated towards Law Enforcement Terrorism Prevention Activities (LETPA) Under 6 U.S.C. § 607, The LETPA allocation may be met by funding projects in any combination of the five National Priority Areas identified above and any other investments.

For additional information, you may review: 6 USC 607 (a) 2 here: https://uscode.house.gov/view.xhtml?req=(title:6% 20section:607%20edition:prelim)
0

16. Sustainment Plan: Identify any continuing financial obligation created by the Project, and proposed funding solution.

Clark County Fire Department will continue to require funding to support the part time position and other supplies and equipment needed to maintain the Southern Nevada Incident Management Team.

- 17. Can this project funding request be reduced? Is it scaleable? Please answer Yes or No, and explain below.
- 18. Project Location: Provide the 5-digit zip code where the project will be executed. The project location could be distinct from the sub-recipient address.

This question is for data collection for the Biannual Strategy Implementation Report (BSIR) 89119

19. Build or Sustain: Select "build" if this project focuses on starting a new capability or the intent of the project is to close a capability gap or "sustain" if the purpose of the project strictly maintains a core capability at its existing current level.

This question is for data collection for the Biannual Strategy Implementation Report (BSIR)

- Build
- ✓ Sustain
- 20. Is this request deployable? All assets supported in part or entirely with FFY 2022 HSGP funding must be readily deployable and NIMS-typed when possible to support emergency or disaster operations per existing Emergency Management Assistance Compact (EMAC) under 6 U.S.C. § 609, and any other applicable provision of the Homeland Security Act of 2002, as amended. Is the core capability supported by this project deployable to other jurisdictions? (Yes/No)

This question is for data collection for the Biannual Strategy Implementation Report (BSIR)

- ✓ Yes
- No
- 21. Shareable: Is the core capability supported by this project shareable with other jurisdictions? (Yes/No) This question is for data collection for the Biannual Strategy Implementation Report (BSIR)
- ✓ Yes
- € No
- 22. Does this project support a NIMS typed resource? If yes, continue to the next question. To search for a resource Please visit: https://rtlt.preptoolkit.fema.gov/Public

This question is for data collection for the Biannual Strategy Implementation Report (BSIR)

- ✓ Yes
- € No
- 23. Enter the name of the typed resources from the Resource Typing Library Tool. If not applicable, type in "not applicable" To search for a resource Please visit: https://rtlt.preptoolkit.fema.gov/Public

This question is for data collection for the Biannual Strategy Implementation Report (BSIR) Incident Management Team

24. Enter the ID of the typed resources from the Resource Typing Library Tool. If not applicable, type in "not applicable" To search for a resource Please visit: https://rtlt.preptoolkit.fema.gov/Public

This question is for data collection for the Biannual Strategy Implementation Report (BSIR) Incident Management Team

- 25. Does this project require new construction, renovation, retrofitting, or modifications of an existing structure? Please see slides 4 and 5 of EHP Screening Instructions in the "Resource Documents" tab. This question is for data collection for the Biannual Strategy Implementation Report (BSIR) not applicable
- 26. Does this project support a previously awarded project or investment? If yes, list up to three prior years' investments or projects, Include the year, investment name, and the last milestone completed. The milestones are defined as Initiate, Plan, Execute, Control or Closeout.

Example: 2019, Recovery Framework, Control - 2020, Recovery Framework, Closeout - 2021 no project submitted. This question is for data collection for the Biannual Strategy Implementation Report (BSIR) 2019-Execute

2021-Inititate

27. FEMA/DHS requires grant-funded projects to be categorized under project management to have a beginning and end. Under this direction, please choose one of the following: Initiate, Plan, Execute, Control or Closeout. Most projects will fall under Initiate, however, several projects may be in phase 2 or phase 3 of multiyear projects.

This question is for data collection for the Biannual Strategy Implementation Report (BSIR)

Initiate - The authorization to begin work or resume work on any particular activity.

- Plan The purposes of establishing, at an early date, the parameters of the project that is going to be worked on as well as to try to delineate any specifics and/or any peculiarities to the project as a whole and/or any specific phases of the project.
- Execute The period within the project lifecycle during which the actual work of creating the project's deliverables is carried out.
- Control A mechanism which reacts to the current project status in order to ensure accomplishment of project objectives. This involves planning, measuring, monitoring, and taking corrective action based on the results of the monitoring.
- Close Out The completion of all work on a project. Can also refer to completion of a phase of the project.

28. Separate your budget into categories for the Standard form A- Budget Information for Non-Construction Programs (SF-424A)

35,000.00	Personnel (Not Contractors) Amount
750.00	Personnel Fringe Benefits (Not Contractors) Amount
6,100.00	Travel Amount
	Equipment Amount (over \$5,000)
5,650.00	Supplies Amount
	Contractual Amount
	Construction Amount
2,500.00	Other Amount
50,000.00	TOTAL

Category Budget Totals top

Funding Sources/Revenues	Personnel & Fringe	TravelF	PlanningOrganizationE	quipment
part time employee	\$ 35,750.00			\$ 0.00
travel to All Hazard IMT Conference		\$ 6,100.00		
maintenance for pickup truck and trailer, and supplieslies	S		\$ 7,900.00	
Total	\$ 35.750.00\$	6.100.00	\$ 0.00 \$ 7.900.00	\$ 0.00

Funding Uses/Expenses	Training	Exercise
Category Total from the Line Item Detail Tab		
Total	\$ 0.00	\$ 0.00

Category Budget Totals Narrative

part time administrative \$35,750.00

Travel to All Hazard IMT Conference \$ 6,100

Maintenance in truck and trailer, tires, job aids, antennas, batteries, small power equipment, team shirts-\$7,900

Line Item Detail Budget top

Personnel and Fringe Benefits

List Each Position	Personnel/Detail Description	Hourly Rate	How Many Hours	Sub Total
part time position	Salary	\$ 25.00	1,400	\$ 35,000.00
		\$		\$
		\$		\$
		\$		\$
		\$		\$

		\$		\$
		\$		\$
		\$ 25.00	1,400	\$ 35,000.00
List Each Position for Fringe Benefits				
part time position	FICA, Industrial Insurance, Workmen's Comp	\$ 750.00		\$ 0.00
		\$		\$
		\$		\$
		\$		\$
		\$		\$
		\$		\$
		\$ 750.00	0	\$ 0.00

Travel

Travel Request (list each trip)	Purpose of the travel, location, How many days?, Per Diem Breakdown		How Many Trips?	Cost of Each Trip	Total Cost
All Hazard IMT	to provide training for strategy and	Training	4	\$ 1,525.00	\$
Conference	policy perspective				6,100.00
				\$	\$
				\$	\$
				\$	\$
				\$	\$
				\$	\$
				\$	\$
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				\$	\$
				\$	\$
			4	\$ 1,525.00	\$ 6,100.00

Planning and	d Organization			
List Planning Items	Detailed Descriptions	Quantity	Unit Cost	Total
Maintenance of Equipment	Maintenance on pickup truck, trailer, truck radio, tires, small equipment maintenance	1	\$ 3,500.00	\$ 3,500.00
operational supplies	job aids, antennas, batteries, power equipment, shirts for team members, office supplies, cache replacements as needed	1	\$ 4,650.00	\$ 4,650.00
			\$	\$
			\$	\$
			\$	\$
			\$	\$
			\$	\$
			\$	\$
			\$	\$
			\$	\$
			\$	\$
			\$	\$
			\$	\$
			\$	\$
		2	\$ 8,150.00	\$ 8,150.00
List Organization			\$,130.00	\$ 0.00
Items				
			\$	\$
			\$	\$
			\$	\$
			\$	\$
			\$	\$
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			\$ \$	\$
			\$	
			\$	\$
			\$	\$
		0	\$ 0.00	\$ 0.00
		U	φ 0.00	φ 0.00

Equipment

Equipment				
List Equipment Items	Detail Description	Quantity	Unit Cost	Total AEL #
			\$	\$
			\$	\$
			\$	\$
			\$	\$
			\$	\$
			\$	\$
			\$	\$
			\$	\$

		\$	\$
		\$	\$
		\$	\$
		\$	\$
		\$	\$
		\$	\$
		\$	\$
		\$	\$
		\$	\$
	0	\$ 0.00	\$ 0.00

Training and Exercise

List Training Items	Detailed Description	Quantity	Unit Cost	Total
			\$	\$
			\$	\$
			\$	\$
			\$	\$
			\$	\$
			\$	\$
			\$	\$
			\$	\$
			\$	\$
			\$	\$
			\$	\$
			\$	\$
		0	\$ 0.00	\$ 0.00
List Exercise Items			\$	\$ 0.00
			\$	\$
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			\$	\$
			\$	\$
		_	\$	\$
		0	\$ 0.00	\$ 0.00

Documents Uploads \underline{top}

Documents Requested *	Required?	Attached Documents *
A-133 Audit (Most Current)	•	<u>A-133</u>
Travel Policy	•	Clark County Travel Policy
Payroll Policy	•	clark county payroll
Procurement Policy	•	Clark County Purchasing Policy

* ZoomGrants™ is not responsible for the content of uploaded documents.
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Nevada Office of the Military, Division of Emergency Management

FFY 2022 Homeland Security Grant Program (HSGP)

Deadline: 5/20/2022

Las Vegas Metropolitan Police Department ARMOR CBRNE Sustainment

Jump to: Pre-Application Application Questions Category Budget Totals Line Item Detail Budget Documents Uploads

\$ 160,600.00 Requested

Submitted: 5/19/2022 9:56:45 AM (Pacific)

Project Contact

Jason Moyer j7905m@lvmpd.com

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Additional Contacts

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Las Vegas Metropolitan **Police Department**

2990 N Rancho Dr Las Vegas, NV 89130 **United States**

Sheriff

Joseph Lombardo j3602l@lvmpd.com Telephone7028283449 Fax 7028288520 Web www.lvmpd.com

Pre-Application top

- 1. To qualify for this grant you must be a state, territory, local, or tribal government. Are you a state, territory, local, or tribal government?
- ✓ Yes
- No
- 2. Did you participate in the Threat and Hazard Identification and Risk Assessment (THIRA) and Stakeholder Preparedness Review (SPR) process? Answering No will not affect your ability to apply for FFY 2022 grant funds. Please ensure you send a representative to participate in the FFY 2021 THIRA process to be eligible for the FFY 2022 Homeland Security Grant Program funds.
 - ✓ Yes
 - No, However our agency/jurisdiction will send a representative this year to participate.
- 3. Did you activate your emergency operation center for COVID-19 response and recovery and/or hold a tabletop exercise in the calendar year 2021 or 2022? Yes
- 4. All funds granted under the Homeland Security Grant Program must focus on preventing terrorism and other catastrophic events and to prepare the Nation for the threats and hazards that pose the greatest risk to the security of the United States. Does your application focus on this requirement? If it does not, your application is not eligible.

- ✓ Yes
- No
- 5. National Incident Management System (NIMS) implementation is required before allocating any federal preparedness awards in FFY 2022. Recipients must ensure and maintain the adoption and implementation of NIMS. Are you NIMS compliant?

Please reference the Notice of Funding Opportunity for FFY2021 as a guideline for NIMS compliance until the FFY2022 Notice of Funding Opportunity is released and will supersede.

- ✓ Yes, we have formally adopted NIMS
- No
- No, but we will be compliant prior to receiving grant funds
- 6. In order for your application to be considered, you must attend open meetings to testify in front of either the Nevada Resilience Advisory Committee (NRAC) or Urban Area Working Group (UAWG) as well as Committee on Finance (COF) and the Nevada Commission on Homeland Security (NCHS). This is a requirement of the grant. If you do not send representation, your application will not be considered.

The NRAC Meeting will be held on 05/31/2022 :: The UAWG Meeting will be held on 05/26/2022 & 06/01/2022 :: Further Dates can be found in the Resource Documents in the FFY22 HSGP Timeline

✓ Yes, I agree.

7. Did you participate in the Integrated Preparedness Plan Workshop (IPPW)?

- ✓ Yes, my jurisdiction participated
- No, my jurisdiction did not participate
- 8. All procurement is required to be compliant with Nevada Revised Statute 333 and/or Nevada Revised Statute 332. Per FEMA legal opinion, locals may not use NRS 332.115 because it has been determined that NRS 332.115 is less restrictive than 2CFR Part 200. All procurement must be free and open competition. Any sole source procurement must be pre-approved in writing by the DEM in advance of the procurement.

You may view the written legal opinion in the "Resource Document" tab.

- ✓ Yes, I agree.
- 9. Each jurisdiction must complete its own application. The submitter of the grant application will be the recipient of funds. Without an application, the Division of Emergency Management is unable to issue a grant. Sub-Grantees may not sub grant funds.
 - ✓ Yes, I understand.

Application Questions top

- 1. Name of the Homeland Security Grant Program (HSGP) funding stream you are requesting funding for:
- State Homeland Security Program (SHSP)
- ✔ Urban Area Security Initiative (UASI)

2. Name of Project

Name the project by the jurisdiction name and project intent. ARMOR CBRNE Sustainment

3. Classification - click the primary intention of the Proposed Project (NEW, MAINTAIN, or ENHANCE)

A list of the Strategic Programs is in the Nevada Homeland Security and Emergency Management Enterprise 2022 document in the resource documents section (Page 6).

- e Project is NEW (No grant-funded projects have recently addressed this capability within the past five years; OR the project has not been funded in the past). YOUR PROJECT WILL BE COMPETITIVE
- ✔ Project will be MAINTAINED Project is a FFY 22 Strategic Program and with minimal budget change
- Project is an ENHANCEMENT Project is a FFY 22 Strategic Program with a significant budget change -YOUR PROJECT WILL BE COMPETITIVE
- 4. Please enter the name of the Strategic Program exactly as it appears on Page 6 of the Nevada Homeland Security and Emergency Management Enterprise 2022.

If your project is enhanced it will be considered competitive. Chemical, Biological, Nuclear, Radioactive, and Explosive

5. Please choose one of the five mission areas or you may choose "All of the Above".

- Prevention. Prevent, avoid or stop an imminent, threatened or actual act of terrorism
- e Protection. Protect our citizens, residents, visitors, and assets against the greatest threats and hazards in a manner that allows our interests, aspirations and way of life to thrive.
- Mitigation. Reduce the loss of life and property by lessening the impact of future disasters.
- Response. Respond quickly to save lives, protect property and the environment, and meet basic human needs in the aftermath of a catastrophic incident.
- Recovery. Recover through a focus on the timely restoration, strengthening and revitalization of infrastructure, housing and a sustainable economy, as well as the health, social, cultural, historic and environmental fabric of communities affected by a catastrophic incident.
- ✓ All of the Above

6. Please select ONE main core capability for your project. If your project does not fit in this list choose not applicable and see question 7.

A description of Mission Areas and Core Capabilities can be found at: https://www.fema.gov/emergency-managers/national-preparedness/mission-core-capabilities

- Fatality Management Services
- Fire Management and Suppression
- Infrastructure Systems
- E Logistics and Supply Chain Management
- Mass Care Services
- Mass Search and Rescue Operations
- ✓ On-Scene Security, Protection, and Law Enforcement
- Operational Communication
- Public Health, Healthcare, and Emergency Medical Services
- Health and Social Services
- Economic Recovery
- Natural and Cultural Resources
- Housing
- Not Applicable (choose from the second list)

7. If you selected not applicable on question 6, please select one main core capability from this list. Otherwise, select not applicable.

A description of Mission Areas and Core Capabilities: https://www.fema.gov/emergency-managers/national-preparedness/mission-core-capabilities

- Planning
- Public Information and Warning
- Operational Coordination
- Forensics and Attribution
- Intelligence and Information Sharing
- Interdiction and Disruption
- Screening, Search and Detection
- Access Control and Identity Verification
- Physical Protective Measures
- Cybersecurity
- Supply Chain Integrity and Security
- Risk Management for Protection Programs and Activities
- Risk and Disaster Resilience Assessment
- Community Resilience
- E Long-term Vulnerability Reduction
- Threats and Hazards Identification
- Environmental Response/Health and Safety
- Critical Transportation
- Situational Assessment
- ✓ Not Applicable

8. Please select the National Priority Area that your project applies to. If your project is not one of the 6 listed National Priority Areas, select "State Priority"

Please refer 2022 HSGP Notice of Funding Opportunity once it has been released.

- Enhancing Community Preparedness and Resilience
- Enhancing the Protection of Soft Targets/Crowded Places
- Enhancing Information Sharing and Intelligence Sharing and Analysis and cooperation with federal agencies including DHS
- Combatting Domestic Violent Extremism
- Enhancing Cyber Security
- Enhancing Election Security
- State Priority

9. Please identify how much funding is allocated to the project to the National Priority?

Please refer 2022 HSGP Notice of Funding Opportunity once it has been released. 100%

10. Describe how your project fits into the FFY 2022 National Priority or state strategic priorities. Please ensure your project falls under the listed core capability and lifelines.

Please refer 2022 HSGP Notice of Funding Opportunity once it has been released.

The purpose of this grant application is to sustain and maintain the ability to provide operational capability allowing screening, search and detection capabilities to the ARMOR operators within the Las Vegas Urban Area (LVMPD, HPD, and NLVPD). The equipment requested maintains the ability to provide for the safety and security of operators in a CBRNE environment. The technology and equipment support requested is specifically designed for operations on WMD/CBRNE incidents and providing for CBRNE technology, monitoring and mitigation of potentially hazardous devices and structures

11. Describe the investment or project, specifically how it addresses gaps and/or sustainment in the Threat and Hazard Identification Risk Assessment (THIRA)/Stakeholder Preparedness Review (SPR).

This question is specifically asked in the Investment Justification.

The THIRA/SPR identified Screening, Search and Detection as a high priority for the UASI area. The identification of chemical and biological agents within an hour of a noticeable threat was the standard set to meet the target. The ARMOR Task Force is the only law enforcement first responders with the capability to use high technology equipment to detect and assess threats that are occurring. Emerging threats have shown that biohazards and synthetic opioid responses have increased for law enforcement agencies.

The lightweight chemical detectors are the minimum equipment needed for responders to detect and identify chemical warfare agents and toxic industrial chemicals. The chemical detectors allow real time monitoring and identification of CWAs and TICs during operations and dignitary sweeps.

The warranties and high technology equipment employed by the ARMOR unit is utilized with a variety of tools for screening, search and detection of CBRNE threats and have been identified in the THIRA as being a high priority. By maintaining the efficiency and effectiveness of this capability, ARMOR will maintain the deployment capability to a multi-threat environment to provide real-time intelligence and information to Incident Commanders and support agencies. The warranties will be projected to ensure the technological capability of the Mobile ARIS, SAMpacks, First Defender, Gemini, TruDefender, Hazmat ID Elite, MX908, FTIR Spectrometer, IR Microscope, and XRF depending on allocation of funding available and requirements.

These projects are a high priority to the Las Vegas Urban Area since the ARMOR Task Force is the only organization that can provide tactical CBRNE support to area first responders.

12. Please explain your project's nexus to terrorism.

As the multi-agency Law Enforcement section for the CBRNE Response of Southern NV, the ARMOR Section responds and investigates all CBRNE related-events that are criminal in nature within Clark County. The capability of the ARMOR section will have a direct correlation upon the ability of CBRNE counter-terrorism operations, investigations, and response in the state of NV.

13. Project Outcome (Describe the goal of the Proposed Project in a summary statement). Describe the Proposed Project. Quantify the Capability. Identify the users and the beneficiaries of the capability. What will this project do for the entire State of Nevada? Identify the geographic location of the project (Specify County, Multiple Counties (List), Urban Area, or Statewide.)

The purpose of this grant application is to sustain and maintain the ability to provide operational capability enabling intelligence collection and surveillance capabilities to the ARMOR operators (LVMPD, DPS, HPD, and NLVPD) for HAZMAT Incidents. The goal of the project is to continue to equip operators with the ability to enter a hazardous CBRNE environment with the appropriate level of PPE to ensure the safety of personnel. The warranties purchased will keep equipment in operational condition according to national standards to ensure the safe and precise identification of CBRNE materials. The

warranties and high technology equipment employed by the ARMOR unit is utilized with a variety of tools for detection and identification of CBRNE threats compounded with the availability of communications capability to the Incident Commander. By maintaining the efficiency and effectiveness of this capability, ARMOR will maintain the deployment capability to a multi-threat environment to provide real-time intelligence and information to Incident Commanders and support agencies. The warranties will be projected to ensure the technological capability of the Mobile ARIS, SAMpacks, RMX, Gemini, TruDefender, Hazmat ID Elite and MX908 depending on allocation of funding available. The lightweight chemical detector is a chemical agent detector designed to provide first responders with an effective means of detecting a range of chemical warfare agents and toxic industrial chemicals. The detectors currently employed by the ARMOR Task Force have exceeded their serviceable life and are no longer supported by the manufacturer. The units requested will replace retired units to continue the ability for operators to detect CWAs and TICs during operations. The equipment requested will be maintained with the ARMOR Task Force located in the Las Vegas Urban Area. The equipment and warranties requested will be used for equipment currently maintained by ARMOR for response in the state of Nevada.

14. Project Implementation - Describe how, and by whom, the proposed project will be implemented. Describe the process by which the project will be accomplished. Identify who (i.e., staff, contract) will perform the work. Upon confirmation of the grant award, LVMPD/ARMOR will employ Federal Purchasing Guidelines for the procurement of equipment based upon criteria set forth for Grant Funded purchases set to be enacted in July 1, 2017.

LVMPD/ARMOR section will define criteria for the bidding by potential vendors based upon requirements for the equipment performance and specifications. Bids from competing vendors will be received and evaluated by the LVMPD purchasing and ARMOR project managers. Upon selection of vendor with most acceptable bid for pricing and performance guidelines, we will proceed with purchasing equipment and support services outlined in the proposal in accordance with LVMPD and DHS grant purchasing policy.

15. How much of this Investment in dollars will be obligated towards Law Enforcement Terrorism Prevention Activities (LETPA) Under 6 U.S.C. § 607, The LETPA allocation may be met by funding projects in any combination of the five National Priority Areas identified above and any other investments.

For additional information, you may review: 6 USC 607 (a) 2 here: https://uscode.house.gov/view.xhtml?req=(title:6% 20section:607%20edition:prelim) \$160,600

16. Sustainment Plan: Identify any continuing financial obligation created by the Project, and proposed funding solution.

The warranties for the technology utilized has consistently been achieved through UASI funding. The useable life expectancy of the chemical detectors is approximately 10 years.

- 17. Can this project funding request be reduced? Is it scaleable? Please answer Yes or No, and explain below. No. The chemical detectors are listed as a set price from the manufacture. Any scaling of prices of the warranties would be handled on a priority basis and through contract negotiations
- 18. Project Location: Provide the 5-digit zip code where the project will be executed. The project location could be distinct from the sub-recipient address.

This question is for data collection for the Biannual Strategy Implementation Report (BSIR) 89101

19. Build or Sustain: Select "build" if this project focuses on starting a new capability or the intent of the project is to close a capability gap or "sustain" if the purpose of the project strictly maintains a core capability at its existing current level.

This question is for data collection for the Biannual Strategy Implementation Report (BSIR)

- Build
- ✓ Sustain
- 20. Is this request deployable? All assets supported in part or entirely with FFY 2022 HSGP funding must be readily deployable and NIMS-typed when possible to support emergency or disaster operations per existing Emergency Management Assistance Compact (EMAC) under 6 U.S.C. § 609, and any other applicable provision of the Homeland Security Act of 2002, as amended. Is the core capability supported by this project deployable to other jurisdictions? (Yes/No)

This question is for data collection for the Biannual Strategy Implementation Report (BSIR)

- ✓ Yes
- € No
- 21. Shareable: Is the core capability supported by this project shareable with other jurisdictions? (Yes/No)

This question is for	data collection for the Biannual Strategy Implementation Report (BSIR)
✓ Yes	
€ No	
resource Please v	ect support a NIMS typed resource? If yes, continue to the next question. To search for a isit: https://rtlt.preptoolkit.fema.gov/Public data collection for the Biannual Strategy Implementation Report (BSIR)
✓ Yes	
€ No	
applicable" To sea	e of the typed resources from the Resource Typing Library Tool. If not applicable, type in "not arch for a resource Please visit: https://rtlt.preptoolkit.fema.gov/Public data collection for the Biannual Strategy Implementation Report (BSIR) s Response Team
applicable" To sea	the typed resources from the Resource Typing Library Tool. If not applicable, type in "not arch for a resource Please visit: https://rtlt.preptoolkit.fema.gov/Public data collection for the Biannual Strategy Implementation Report (BSIR)
Please see slides 4	ect require new construction, renovation, retrofitting, or modifications of an existing structure? If and 5 of EHP Screening Instructions in the "Resource Documents" tab. This question is for data If annual Strategy Implementation Report (BSIR)
investments or prodefined as Initiate Example: 2019, Red	seout seout - Closeout
and end. Under th Most projects will This question is for	quires grant-funded projects to be categorized under project management to have a beginning his direction, please choose one of the following: Initiate, Plan, Execute, Control or Closeout. fall under Initiate, however, several projects may be in phase 2 or phase 3 of multiyear projects. data collection for the Biannual Strategy Implementation Report (BSIR)
	authorization to begin work or resume work on any particular activity.
·	rposes of establishing, at an early date, the parameters of the project that is going to be worked on as well lineate any specifics and/or any peculiarities to the project as a whole and/or any specific phases of the
Execute - The carried out.	period within the project lifecycle during which the actual work of creating the project's deliverables is
	echanism which reacts to the current project status in order to ensure accomplishment of project is involves planning, measuring, monitoring, and taking corrective action based on the results of the
Close Out - Th	ne completion of all work on a project. Can also refer to completion of a phase of the project.
28. Separate your Programs (SF-424)	budget into categories for the Standard form A- Budget Information for Non-Construction
- 10g. a (01 124)	Personnel (Not Contractors) Amount
	Personnel Fringe Benefits (Not Contractors) Amount
	Travel Amount
160 600	Equipment Amount (over \$5,000)
100,000	
	Supplies Amount
	Contractual Amount

Construction Amount

	Other Amount
160,600.00	TOTAL

Category Budget Totals top

Funding Sources/Revenues	Personnel & Fringe	Travel I	Planning	Organization	Equipment
Category Total from the Line Item Detail Tab					
Warranties					\$ 100,000.00
Lightweight Chemical Detectors					\$ 60,600.00
Total	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 160,600.00

Funding Uses/Expenses	Training Exercise
Category Total from the Line Item Detail Tab	
Total	\$ 0.00 \$ 0.00

Category Budget Totals Narrative

Total Amount requested: \$160,600

- -Warranties \$100,000
- -Lightweight Chemical Detectors \$60,600

Line Item Detail Budget top

Personnel and Fringe Benefits

List Each Position	Personnel/Detail Description	Hourly Rate How Mar	y Hours Sub Total
		\$	\$
		\$	\$
		\$	\$
		\$	\$
		\$	\$
		\$	\$
		\$	\$
		\$ 0.00	0 \$ 0.00
List Each Position for Fringe Benefits			
		\$	\$
		\$	\$
		\$	\$
		\$	\$
		\$	\$
		\$	\$
		\$ 0.00	0 \$ 0.00

Travel

Travel Request (list each trip)	Purpose of the travel, location, How many days?, Per Diem Breakdown	Category of Each Travel (Use POETE)	How Many Trips?	Cost of Each Trip	Total Cost
				\$	\$
				\$	\$

	\$	\$
	\$	\$
	\$	\$
	\$	\$
	\$	\$
	\$	\$
	\$	\$
	\$	\$
	\$	\$
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	\$	\$
	\$	\$
	\$	\$
	\$	\$
	\$	\$
	\$	\$
	\$	\$
0 \$	0.00	\$ 0.00

Planning and Organization

List Planning Items	Detailed Descriptions	Quantity	Unit Cost	Total
			\$	\$
			\$	\$
			\$	\$
			\$	\$
			\$	\$
			\$	\$
			\$	\$
			\$	\$
			\$	\$
			\$	\$
			\$	\$
			\$	\$
			\$	\$
			\$	\$
		0	\$ 0.00	\$ 0.00
List Organization Items			\$	\$ 0.00
			\$	\$
			\$	\$
			\$	\$
			\$	\$

		\$	\$
		\$	\$
		•	*
		\$	\$
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		Ψ	Ψ
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		Φ	¢.
		Ф	Ф
		\$	\$
		Ψ	Ψ
		\$	\$
		Ψ	Ψ
		\$	\$
		*	T
	0	\$ 0.00	\$ 0.00

Equipment

Equipme	ent			
List Equipment Items	Detail Description	Quantity	Unit Cost	Total AEL #
Warranties	The sustainment to ensure the operational capability of the high technology equipment employed by ARMOR in the furtherance of the CBRNE missions in Southern NV. The Warranties sought to be secured would allow the ARIS, RMX, FT-IR, Sampacks, MX908, Gemini and other high-technology systems to be maintained to factory specifications. This technology is crucial to effective and efficient identification of radiological and chemical materials in the Las Vegas Urban Area.	1	\$ 100,000.00	\$ 21GN- 100,000.00 00- Main
Lightweight Chemical Detectors	Lightweight Chemical Detectors are used by personnel to detect specific chemical warfare agents and certain toxic industrial chemicals. Lightweight Chemical Detectors are standard equipment for HazMat Teams. The detectors currently employed by ARMOR Task Force have exceeded their service life.	6	\$ 10,100.00	\$ 07CD- 60,600.00 01- DPSI
			\$	\$
			\$	\$
			\$	\$
			\$	\$
			\$	\$
			\$	\$
			\$	\$
			\$	\$
			\$	\$
			\$	\$
			\$	\$
			\$	\$
			\$	\$
			\$	\$
			\$	\$
		7	\$ 110,100.00	\$ 160,600.00

Training and Exercise

List Training Items Detailed Description	Quantity	Unit Cost	Total
--	----------	-----------	-------

		\$	\$
		\$	\$
		\$	\$
		\$	\$
		\$	\$
		\$	\$
		\$	\$
		\$	\$
		\$	\$
		\$	\$
		\$	\$
		\$	\$
	0	\$ 0.00	\$ 0.00
List Eversies Items	•		
List Exercise Items		\$	\$ 0.00
		\$	\$
		\$	\$
		\$	\$
		\$	\$
		\$	\$
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		¢	\$
		\$	Φ

Documents Uploads top

Documents Requested *	Required	Attached Documents *
A-133 Audit (Most Current)	•	Audit
Travel Policy	~	Travel Policy
Payroll Policy	•	Payroll Policy
Procurement Policy	•	Procurement Policy

 $^{^*}$ ZoomGrants $^{\text{TM}}$ is not responsible for the content of uploaded documents.

Application ID: 401523

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Nevada Office of the Military, Division of Emergency Management

FFY 2022 Homeland Security Grant Program (HSGP)

Deadline: 5/20/2022

Las Vegas Metropolitan Police Department LVMPD Cyber Security Program

Jump to: Pre-Application Application Questions Category Budget Totals Line Item Detail Budget Documents Uploads

\$ 349,384.16 Requested

Submitted: 5/19/2022 10:54:42 AM (Pacific)

Project Contact Rachel Skidmore r14590s@lvmpd.com

Tel: 702 828 2257

Additional Contacts

none entered

Las Vegas Metropolitan Police Department

400 S MLK Blvd Las Vegas, NV 89106

Director Cary Underwood C8656U@LVMPD.COM Telephone702 828 2257

Fax Web

lvmpd.com

Pre-Application top

- 1. To qualify for this grant you must be a state, territory, local, or tribal government. Are you a state, territory, local, or tribal government?
- ✓ Yes
- No
- 2. Did you participate in the Threat and Hazard Identification and Risk Assessment (THIRA) and Stakeholder Preparedness Review (SPR) process? Answering No will not affect your ability to apply for FFY 2022 grant funds. Please ensure you send a representative to participate in the FFY 2021 THIRA process to be eligible for the FFY 2022 Homeland Security Grant Program funds.
- ✓ Yes
- No, However our agency/jurisdiction will send a representative this year to participate.
- 3. Did you activate your emergency operation center for COVID-19 response and recovery and/or hold a tabletop exercise in the calendar year 2021 or 2022?

Yes to both

4. All funds granted under the Homeland Security Grant Program must focus on preventing terrorism and other catastrophic events and to prepare the Nation for the threats and hazards that pose the greatest risk to the security of the United States. Does your application focus on this requirement? If it does not, your application is not eligible.

- ✓ Yes
- No
- 5. National Incident Management System (NIMS) implementation is required before allocating any federal preparedness awards in FFY 2022. Recipients must ensure and maintain the adoption and implementation of NIMS. Are you NIMS compliant?

Please reference the Notice of Funding Opportunity for FFY2021 as a guideline for NIMS compliance until the FFY2022 Notice of Funding Opportunity is released and will supersede.

- ✓ Yes, we have formally adopted NIMS
- No
- No, but we will be compliant prior to receiving grant funds
- 6. In order for your application to be considered, you must attend open meetings to testify in front of either the Nevada Resilience Advisory Committee (NRAC) or Urban Area Working Group (UAWG) as well as Committee on Finance (COF) and the Nevada Commission on Homeland Security (NCHS). This is a requirement of the grant. If you do not send representation, your application will not be considered.

The NRAC Meeting will be held on 05/31/2022 :: The UAWG Meeting will be held on 05/26/2022 & 06/01/2022 :: Further Dates can be found in the Resource Documents in the FFY22 HSGP Timeline

✓ Yes, I agree.

7. Did you participate in the Integrated Preparedness Plan Workshop (IPPW)?

- ✓ Yes, my jurisdiction participated
- No, my jurisdiction did not participate
- 8. All procurement is required to be compliant with Nevada Revised Statute 333 and/or Nevada Revised Statute 332. Per FEMA legal opinion, locals may not use NRS 332.115 because it has been determined that NRS 332.115 is less restrictive than 2CFR Part 200. All procurement must be free and open competition. Any sole source procurement must be pre-approved in writing by the DEM in advance of the procurement.

You may view the written legal opinion in the "Resource Document" tab.

- ✓ Yes, I agree.
- 9. Each jurisdiction must complete its own application. The submitter of the grant application will be the recipient of funds. Without an application, the Division of Emergency Management is unable to issue a grant. Sub-Grantees may not sub grant funds.
 - ✓ Yes, I understand.

Application Questions top

- 1. Name of the Homeland Security Grant Program (HSGP) funding stream you are requesting funding for:
- State Homeland Security Program (SHSP)
- ✔ Urban Area Security Initiative (UASI)

2. Name of Project

Name the project by the jurisdiction name and project intent. LVMPD Cyber Security Program

3. Classification - click the primary intention of the Proposed Project (NEW, MAINTAIN, or ENHANCE)

A list of the Strategic Programs is in the Nevada Homeland Security and Emergency Management Enterprise 2022 document in the resource documents section (Page 6).

- Project is NEW (No grant-funded projects have recently addressed this capability within the past five years; OR the project has not been funded in the past). YOUR PROJECT WILL BE COMPETITIVE
- Project will be MAINTAINED Project is a FFY 22 Strategic Program and with minimal budget change
- Project is an ENHANCEMENT Project is a FFY 22 Strategic Program with a significant budget change -YOUR PROJECT WILL BE COMPETITIVE
- 4. Please enter the name of the Strategic Program exactly as it appears on Page 6 of the Nevada Homeland Security and Emergency Management Enterprise 2022.

If your project is enhanced it will be considered competitive.

This project is cyber security

5. Please choose one of the five mission areas or you may choose "All of the Above".

- Prevention. Prevent, avoid or stop an imminent, threatened or actual act of terrorism
- e Protection. Protect our citizens, residents, visitors, and assets against the greatest threats and hazards in a manner that allows our interests, aspirations and way of life to thrive.
- Mitigation. Reduce the loss of life and property by lessening the impact of future disasters.
- Response. Respond quickly to save lives, protect property and the environment, and meet basic human needs in the aftermath of a catastrophic incident.
- Recovery. Recover through a focus on the timely restoration, strengthening and revitalization of infrastructure, housing and a sustainable economy, as well as the health, social, cultural, historic and environmental fabric of communities affected by a catastrophic incident.
- ✓ All of the Above

6. Please select ONE main core capability for your project. If your project does not fit in this list choose not applicable and see question 7.

A description of Mission Areas and Core Capabilities can be found at: https://www.fema.gov/emergency-managers/national-preparedness/mission-core-capabilities

- Fatality Management Services
- Fire Management and Suppression
- Infrastructure Systems
- E Logistics and Supply Chain Management
- Mass Care Services
- Mass Search and Rescue Operations
- On-Scene Security, Protection, and Law Enforcement
- Operational Communication
- Public Health, Healthcare, and Emergency Medical Services
- Health and Social Services
- Economic Recovery
- Natural and Cultural Resources
- Housing
- Not Applicable (choose from the second list)

7. If you selected not applicable on question 6, please select one main core capability from this list. Otherwise, select not applicable.

A description of Mission Areas and Core Capabilities: https://www.fema.gov/emergency-managers/national-preparedness/mission-core-capabilities

- Planning
- Public Information and Warning
- Operational Coordination
- Forensics and Attribution
- Intelligence and Information Sharing
- Interdiction and Disruption
- Screening, Search and Detection
- Access Control and Identity Verification
- Physical Protective Measures
- Cybersecurity
- Supply Chain Integrity and Security
- Risk Management for Protection Programs and Activities
- Risk and Disaster Resilience Assessment
- Community Resilience
- Long-term Vulnerability Reduction
- Threats and Hazards Identification
- Environmental Response/Health and Safety
- Critical Transportation
- Situational Assessment
- Not Applicable

8. Please select the National Priority Area that your project applies to. If your project is not one of the 6 listed National Priority Areas, select "State Priority"

Please refer 2022 HSGP Notice of Funding Opportunity once it has been released.

- Enhancing Community Preparedness and Resilience
- Enhancing the Protection of Soft Targets/Crowded Places
- Enhancing Information Sharing and Intelligence Sharing and Analysis and cooperation with federal agencies including DHS
- Combatting Domestic Violent Extremism
- Enhancing Cyber Security
- Enhancing Election Security
- State Priority

9. Please identify how much funding is allocated to the project to the National Priority?

Please refer 2022 HSGP Notice of Funding Opportunity once it has been released. 349384.16

10. Describe how your project fits into the FFY 2022 National Priority or state strategic priorities. Please ensure your project falls under the listed core capability and lifelines.

Please refer 2022 HSGP Notice of Funding Opportunity once it has been released.

This is a cyber security project and is directly related to target hardening, ransom-ware protection, and position development for the Las Vegas Metropolitan Police Department.

11. Describe the investment or project, specifically how it addresses gaps and/or sustainment in the Threat and Hazard Identification Risk Assessment (THIRA)/Stakeholder Preparedness Review (SPR).

This question is specifically asked in the Investment Justification.

The Las Vegas Metropolitan Police Department (LVMPD) is the largest law enforcement agency in the state of Nevada. The LVMPD jurisdiction encompasses all of Clark County, Nevada. Within Clark County, there are multiple law enforcement agencies and government partners who utilize and rely upon LVMPD managed information technology (IT) resources. These IT resources play an integral role in sharing public safety information among partner agencies as well as protecting the community. The threat of a cyber-attack against local government agencies has increased dramatically as identified in the THRIA on page 8. Ransomware is specifically referenced on page 27 of the THRIA, and this grant will directly impact and close the gap identified for the LVMPD. A major cyber incident at the LVMPD would not only impact our agency, it would impact over 40 federal/state/county/city partner agencies within the state of Nevada. The LVMPD Cyber Security Incident Response Team (CSIRT) committee has made several recommendations that will enhance the security of the LVMPD network and assist the LVMPD with following industry best practices with regard to cyber security and target hardening. In closing on page 50 of the THRIA the FEMA core capability identified as Cybersecurity, and addresses the capability target by reducing vulnerabilities.

12. Please explain your project's nexus to terrorism.

Yes terrorism is displayed with Cyber threats to critical infrastructure. Often time threat actors will target critical infrastructure or key resources in an attempt to cripple government agencies and first responders within our valley. LVMPD is frequently targeted by online malicious threat actors.

13. Project Outcome (Describe the goal of the Proposed Project in a summary statement). Describe the Proposed Project. Quantify the Capability. Identify the users and the beneficiaries of the capability. What will this project do for the entire State of Nevada? Identify the geographic location of the project (Specify County, Multiple Counties (List), Urban Area, or Statewide.)

The Las Vegas Metropolitan Police Department (LVMPD) is the largest law enforcement agency in the state of Nevada. The LVMPD jurisdiction encompasses all of Clark County, Nevada. Within Clark County, there are multiple law enforcement agencies and government partners who utilize and rely upon LVMPD managed information technology (IT) resources. These IT resources play an integral role in sharing public safety information among partner agencies as well as protecting the community. The threat of a cyber-attack against local government agencies has increased dramatically. The goal of this proposed project is to better target harden the largest Law Enforcement agency in the state of Nevada, LVMPD, by increasing our security posture to counter terrorism threats by utilizing established industry best practices. This will involve full-time dedicated cyber security professionals, supporting staff, ransomware protection, training, and additional technology. A major cyber incident at the LVMPD would not only impact our agency, it would impact over 40 federal/state/county/city partner agencies within the state of Nevada. The LVMPD Cyber Security Incident Response Team (CSIRT) committee has made several recommendations that will enhance the security of the LVMPD network and assist the LVMPD with following industry best practices with regard to cyber security and target hardening.

14. Project Implementation - Describe how, and by whom, the proposed project will be implemented. Describe the process by which the project will be accomplished. Identify who (i.e., staff, contract) will perform the work. This project will be administered by LVMPD's Business and Technology Division (BTD) as well as LVMPDs Cyber Security Incident Response Team Committee (CSIRTC). LVMPD BTD will map out this phased response for enhancing cyber security,

and better target harden an already ideal target to threat actors.

15. How much of this Investment in dollars will be obligated towards Law Enforcement Terrorism Prevention Activities (LETPA) Under 6 U.S.C. § 607, The LETPA allocation may be met by funding projects in any combination of the five National Priority Areas identified above and any other investments.

For additional information, you may review: 6 USC 607 (a) 2 here: https://uscode.house.gov/view.xhtml?req=(title:6% 20section:607%20edition:prelim)

100%

16. Sustainment Plan: Identify any continuing financial obligation created by the Project, and proposed funding solution.

This program will be seeking sustainment costs through the HSGP program. This will include the annual salary, equipment, and a licensing fee for participants.

- 17. Can this project funding request be reduced? Is it scaleable? Please answer Yes or No, and explain below. No, the positions are all or nothing. To reduce this grant would pull capability away.
- 18. Project Location: Provide the 5-digit zip code where the project will be executed. The project location could be distinct from the sub-recipient address.

This question is for data collection for the Biannual Strategy Implementation Report (BSIR) 89106

19. Build or Sustain: Select "build" if this project focuses on starting a new capability or the intent of the project is to close a capability gap or "sustain" if the purpose of the project strictly maintains a core capability at its existing current level.

This question is for data collection for the Biannual Strategy Implementation Report (BSIR)

- Build
- ✓ Sustain
- 20. Is this request deployable? All assets supported in part or entirely with FFY 2022 HSGP funding must be readily deployable and NIMS-typed when possible to support emergency or disaster operations per existing Emergency Management Assistance Compact (EMAC) under 6 U.S.C. § 609, and any other applicable provision of the Homeland Security Act of 2002, as amended. Is the core capability supported by this project deployable to other jurisdictions? (Yes/No)

This question is for data collection for the Biannual Strategy Implementation Report (BSIR)

- Yes
- ✓ No

21. Shareable: Is the core capability supported by this project shareable with other jurisdictions? (Yes/No) This question is for data collection for the Biannual Strategy Implementation Report (BSIR)

- Yes
- ✓ No
- 22. Does this project support a NIMS typed resource? If yes, continue to the next question. To search for a resource Please visit: https://rtlt.preptoolkit.fema.gov/Public

This question is for data collection for the Biannual Strategy Implementation Report (BSIR)

- e Yes
- ✓ No
- 23. Enter the name of the typed resources from the Resource Typing Library Tool. If not applicable, type in "not applicable" To search for a resource Please visit: https://rtlt.preptoolkit.fema.gov/Public

This question is for data collection for the Biannual Strategy Implementation Report (BSIR)

24. Enter the ID of the typed resources from the Resource Typing Library Tool. If not applicable, type in "not applicable" To search for a resource Please visit: https://rtlt.preptoolkit.fema.gov/Public

This question is for data collection for the Biannual Strategy Implementation Report (BSIR) N/A

25. Does this project require new construction, renovation, retrofitting, or modifications of an existing structure? Please see slides 4 and 5 of EHP Screening Instructions in the "Resource Documents" tab. This question is for data collection for the Biannual Strategy Implementation Report (BSIR)

No

26. Does this project support a previously awarded project or investment? If yes, list up to three prior years' investments or projects, Include the year, investment name, and the last milestone completed. The milestones are defined as Initiate, Plan, Execute, Control or Closeout.

Example: 2019, Recovery Framework, Control - 2020, Recovery Framework, Closeout - 2021 no project submitted. This question is for data collection for the Biannual Strategy Implementation Report (BSIR)
Yes, Fy21 LVMPD Cyber Security Program

27. FEMA/DHS requires grant-funded projects to be categorized under project management to have a beginning and end. Under this direction, please choose one of the following: Initiate, Plan, Execute, Control or Closeout. Most projects will fall under Initiate, however, several projects may be in phase 2 or phase 3 of multiyear projects.

This question is for data collection for the Biannual Strategy Implementation Report (BSIR)

- e Initiate The authorization to begin work or resume work on any particular activity.
- Plan The purposes of establishing, at an early date, the parameters of the project that is going to be worked on as well as to try to delineate any specifics and/or any peculiarities to the project as a whole and/or any specific phases of the project.
- Execute The period within the project lifecycle during which the actual work of creating the project's deliverables is carried out.
- Control A mechanism which reacts to the current project status in order to ensure accomplishment of project objectives. This involves planning, measuring, monitoring, and taking corrective action based on the results of the monitoring.
- Close Out The completion of all work on a project. Can also refer to completion of a phase of the project.

28. Separate your budget into categories for the Standard form A- Budget Information for Non-Construction Programs (SF-424A)

155879.99	Personnel (Not Contractors) Amount
75911.81	Personnel Fringe Benefits (Not Contractors) Amount
0	Travel Amount
0	Equipment Amount (over \$5,000)
0	Supplies Amount
0	Contractual Amount
0	Construction Amount
117592.36	Other Amount
349,384.16	TOTAL

Category Budget Totals top

Funding Sources/Revenues	Personnel & Fringe	Travel Planning Orga	nization Equipment
Two Security Support Analyst Positions (12 months)	\$ 231,791.80		
Cloud Based Subscriptions and Software			\$ 117,592.36
Total	\$ 231,791.80	\$ 0.00 \$ 0.00	\$ 0.00 \$ 117,592.36

Funding Uses/Expenses	Training Exercise	
Category Total from the Line Item Detail Tab		
Total	\$ 0.00 \$ 0.00	

Category Budget Totals Narrative

Two Security Support Analyst Positions (12 months), and four software cloud subscriptions and software solutions.

Line Item Detail Budget top

e Benefits			
Personnel/Detail Description	Hourly Rate	How Many Hours	Sub Total
Security Support Analyst Positions (12 months)	\$ 37.47	2,080	\$ 77,937.60
Security Support Analyst Positions (12 months)	\$ 37.47	2,080	\$ 77,937.60
	\$		\$
	\$		\$
	\$		\$
	\$		\$
	\$		\$
	\$ 74.94	4,160	\$ 155,875.20
Security Support Analyst Positions (12 months)	\$ 18.25	2,080	\$ 37,960.00
Security Support Analyst Positions (12 months)	\$ 18.25	2,080	\$ 37,960.00
	\$		\$
	\$		\$
	\$		\$
	\$		\$
	Personnel/Detail Description Security Support Analyst Positions (12 months) Security Support Analyst Positions (12	Personnel/Detail Description Security Support Analyst Positions (12 months) Security Support Analyst Positions (12 months) \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	Personnel/Detail DescriptionHourly Rate RateHow Many HoursSecurity Support Analyst Positions (12 months)\$ 37.472,080Security Support Analyst Positions (12 months)\$ 37.472,080\$ \$ \$ \$ \$ \$ \$ \$ \$

\$ 36.50

4,160 \$ 75,920.00

Travel

Travel Request (list each trip)	Purpose of the travel, location, How many days?, Per Diem Breakdown	Category of Each Travel (Use POETE)	How Many Trips?	Cost of Each Trip	Total Cost
				\$	\$
				\$	\$
				\$	\$
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0 \$ 0.00	\$ 0.00

Planning and Organization

List Planning Items	Detailed Descriptions	Quantity	Unit Cost	Total
			\$	\$
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		0	\$ 0.00	\$ 0.00
List Organization Items			\$	\$ 0.00
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			\$	\$
			\$	\$
		0	\$ 0.00	\$ 0.00

Equipment

List Equipment Items	Detail Description	Quantity	Unit Cost	Total AEL #
Cyber Security Enhance Software Training	KownBe4 Security Awareness Training (Diamond Level)	1	\$ 53,647.30	\$ 04SW-04- 53,647.30 NETW
Cyber Security Subscription	KownBe4 PhishER Subscription	1	\$ 22,645.70	\$ 04SW-04- 22,645.70 NETW

Cyber Security Enhance Software Training	LogRhythum University Training	1	\$ 15,928.36	\$ 04SW-04- 15,928.36 NETW
Privileged Identity and Access Management Security	Thycotic Privilege Access Management	1	\$ 25,371.00	\$ 04SW-04- 25,371.00 NETW
			\$	\$
			\$	\$
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			\$	\$
			\$	\$
		4	\$	\$
			117,592.36	117,592.36

Training and Exercise

List Training Items	Detailed Description	Quantity	Unit Cost	Total
			\$	\$
			\$	\$
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List Exercise Items			\$	\$ 0.00
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			\$	\$
		0	\$ 0.00	\$ 0.00

Documents Uploads top

Documents Requested *	Required?	Attached Documents *
A-133 Audit (Most Current)	•	Audit
Travel Policy	•	<u>Travel Policy</u>
Payroll Policy	•	Payroll Policy
Procurement Policy	✓	Procurement Policy

 $^{^*}$ ZoomGrants $^{\text{TM}}$ is not responsible for the content of uploaded documents.

Application ID: 404261

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Nevada Office of the Military, Division of Emergency Management

FFY 2022 Homeland Security Grant Program (HSGP)

Deadline: 5/20/2022

Las Vegas Metropolitan Police Department Southern Nevada Counter Terrorism Center UASI Sustain

Jump to: Pre-Application Application Questions Category Budget Totals Line Item Detail Budget Documents Uploads

\$ 1,036,897.52 Requested

Submitted: 5/12/2022 6:06:04 PM (Pacific)

Project Contact Rachel Skidmore r14590s@lvmpd.com Tel: 702 828 2257

Additional Contacts

none entered

Las Vegas Metropolitan Police Department

400 S MLK Blvd Las Vegas, NV 89106

Director Cary Underwood C8656U@LVMPD.COM Telephone702 828 2257

Fax Web

lvmpd.com

Pre-Application top

- 1. To qualify for this grant you must be a state, territory, local, or tribal government. Are you a state, territory, local, or tribal government?
- ✓ Yes
- No
- 2. Did you participate in the Threat and Hazard Identification and Risk Assessment (THIRA) and Stakeholder Preparedness Review (SPR) process? Answering No will not affect your ability to apply for FFY 2022 grant funds. Please ensure you send a representative to participate in the FFY 2021 THIRA process to be eligible for the FFY 2022 Homeland Security Grant Program funds.
- ✓ Yes
- No, However our agency/jurisdiction will send a representative this year to participate.
- 3. Did you activate your emergency operation center for COVID-19 response and recovery and/or hold a tabletop exercise in the calendar year 2021 or 2022?

Yes to both

4. All funds granted under the Homeland Security Grant Program must focus on preventing terrorism and other catastrophic events and to prepare the Nation for the threats and hazards that pose the greatest risk to the security of the United States. Does your application focus on this requirement? If it does not, your application is not eligible.

- ✓ Yes
- No
- 5. National Incident Management System (NIMS) implementation is required before allocating any federal preparedness awards in FFY 2022. Recipients must ensure and maintain the adoption and implementation of NIMS. Are you NIMS compliant?

Please reference the Notice of Funding Opportunity for FFY2021 as a guideline for NIMS compliance until the FFY2022 Notice of Funding Opportunity is released and will supersede.

- ✓ Yes, we have formally adopted NIMS
- No
- No, but we will be compliant prior to receiving grant funds
- 6. In order for your application to be considered, you must attend open meetings to testify in front of either the Nevada Resilience Advisory Committee (NRAC) or Urban Area Working Group (UAWG) as well as Committee on Finance (COF) and the Nevada Commission on Homeland Security (NCHS). This is a requirement of the grant. If you do not send representation, your application will not be considered.

The NRAC Meeting will be held on 05/31/2022 :: The UAWG Meeting will be held on 05/26/2022 & 06/01/2022 :: Further Dates can be found in the Resource Documents in the FFY22 HSGP Timeline

✓ Yes, I agree.

7. Did you participate in the Integrated Preparedness Plan Workshop (IPPW)?

- ✓ Yes, my jurisdiction participated
- No, my jurisdiction did not participate
- 8. All procurement is required to be compliant with Nevada Revised Statute 333 and/or Nevada Revised Statute 332. Per FEMA legal opinion, locals may not use NRS 332.115 because it has been determined that NRS 332.115 is less restrictive than 2CFR Part 200. All procurement must be free and open competition. Any sole source procurement must be pre-approved in writing by the DEM in advance of the procurement.

You may view the written legal opinion in the "Resource Document" tab.

- ✓ Yes, I agree.
- 9. Each jurisdiction must complete its own application. The submitter of the grant application will be the recipient of funds. Without an application, the Division of Emergency Management is unable to issue a grant. Sub-Grantees may not sub grant funds.
 - ✓ Yes, I understand.

Application Questions top

- 1. Name of the Homeland Security Grant Program (HSGP) funding stream you are requesting funding for:
- State Homeland Security Program (SHSP)
- ✔ Urban Area Security Initiative (UASI)

2. Name of Project

Name the project by the jurisdiction name and project intent. Southern Nevada Counter Terrorism Center UASI Sustain

3. Classification - click the primary intention of the Proposed Project (NEW, MAINTAIN, or ENHANCE)

A list of the Strategic Programs is in the Nevada Homeland Security and Emergency Management Enterprise 2022 document in the resource documents section (Page 6).

- e Project is NEW (No grant-funded projects have recently addressed this capability within the past five years; OR the project has not been funded in the past). YOUR PROJECT WILL BE COMPETITIVE
- ✔ Project will be MAINTAINED Project is a FFY 22 Strategic Program and with minimal budget change
- Project is an ENHANCEMENT Project is a FFY 22 Strategic Program with a significant budget change -YOUR PROJECT WILL BE COMPETITIVE
- 4. Please enter the name of the Strategic Program exactly as it appears on Page 6 of the Nevada Homeland Security and Emergency Management Enterprise 2022.

If your project is enhanced it will be considered competitive.

Fusion Centers - Intelligence and Information Sharing

5. Please choose one of the five mission areas or you may choose "All of the Above".

- Prevention. Prevent, avoid or stop an imminent, threatened or actual act of terrorism
- e Protection. Protect our citizens, residents, visitors, and assets against the greatest threats and hazards in a manner that allows our interests, aspirations and way of life to thrive.
- Mitigation. Reduce the loss of life and property by lessening the impact of future disasters.
- Response. Respond quickly to save lives, protect property and the environment, and meet basic human needs in the aftermath of a catastrophic incident.
- Recovery. Recover through a focus on the timely restoration, strengthening and revitalization of infrastructure, housing and a sustainable economy, as well as the health, social, cultural, historic and environmental fabric of communities affected by a catastrophic incident.
- ✓ All of the Above

6. Please select ONE main core capability for your project. If your project does not fit in this list choose not applicable and see question 7.

A description of Mission Areas and Core Capabilities can be found at: https://www.fema.gov/emergency-managers/national-preparedness/mission-core-capabilities

- Fatality Management Services
- Fire Management and Suppression
- Infrastructure Systems
- E Logistics and Supply Chain Management
- Mass Care Services
- Mass Search and Rescue Operations
- On-Scene Security, Protection, and Law Enforcement
- Operational Communication
- Public Health, Healthcare, and Emergency Medical Services
- Health and Social Services
- Economic Recovery
- Natural and Cultural Resources
- Housing
- Not Applicable (choose from the second list)

7. If you selected not applicable on question 6, please select one main core capability from this list. Otherwise, select not applicable.

A description of Mission Areas and Core Capabilities: https://www.fema.gov/emergency-managers/national-preparedness/mission-core-capabilities

- Planning
- Public Information and Warning
- Operational Coordination
- Forensics and Attribution
- Intelligence and Information Sharing
- Interdiction and Disruption
- Screening, Search and Detection
- Access Control and Identity Verification
- Physical Protective Measures
- Cybersecurity
- Supply Chain Integrity and Security
- Risk Management for Protection Programs and Activities
- Risk and Disaster Resilience Assessment
- Community Resilience
- Long-term Vulnerability Reduction
- Threats and Hazards Identification
- Environmental Response/Health and Safety
- Critical Transportation
- Situational Assessment
- Not Applicable

8. Please select the National Priority Area that your project applies to. If your project is not one of the 6 listed National Priority Areas, select "State Priority"

Please refer 2022 HSGP Notice of Funding Opportunity once it has been released.

- Enhancing Community Preparedness and Resilience
- Enhancing the Protection of Soft Targets/Crowded Places
- Enhancing Information Sharing and Intelligence Sharing and Analysis and cooperation with federal agencies including DHS
- Combatting Domestic Violent Extremism
- Enhancing Cyber Security
- Enhancing Election Security
- State Priority

9. Please identify how much funding is allocated to the project to the National Priority?

Please refer 2022 HSGP Notice of Funding Opportunity once it has been released. 100%

10. Describe how your project fits into the FFY 2022 National Priority or state strategic priorities. Please ensure your project falls under the listed core capability and lifelines.

Please refer 2022 HSGP Notice of Funding Opportunity once it has been released.

The Southern Nevada Counter Terrorism Center is one of 78 fusion centers nation-wide. As the state designated fusion center, we have several programs that cover multiple national priority areas including the primary function of intelligence and information sharing, identification of domestic terrorism, target hardening of soft targets/crowded places with our strip camera program, as well as UAS technology.

11. Describe the investment or project, specifically how it addresses gaps and/or sustainment in the Threat and Hazard Identification Risk Assessment (THIRA)/Stakeholder Preparedness Review (SPR).

This question is specifically asked in the Investment Justification.

This project is to sustain the Southern Nevada Counter Terrorism Center (SNCTC) which implements the cornerstone of the Department of Homeland Security's vision for protecting the Homeland. This network provides the conduit for the U.S. Intelligence Community to our partners by providing ground information to complement the intelligence streams. This ultimately supports the goal of exchanging information and intelligence which impacts all threats and hazards included within the THRIA. The network collaborates with state, local, and federal partners in an effort to deter, detect, prevent, and/or mitigate terrorism, hazards, and other criminal activity. This is for the protection of the citizens, visitors, and critical infrastructure of the state of Nevada and the United States. As a result of funding, the SNCTC will be able to sustain current operations to meet the Fusion Center Baseline Capabilities / CoC's / EC's. The SNCTC is committed to intelligence and information sharing within the state, regionally, and nationally, to include FEMA Region IX. This project proposal further sustains our efforts to maintain necessary programs throughout our state and continue to operate as the DHS Primary fusion center for the State of Nevada and meets the capabilities of the SPR through the Intelligence and Information Sharing core capability.

12. Please explain your project's nexus to terrorism.

The National Network of Fusion Centers is the cornerstone of the Department of Homeland Security's vision for protecting the Homeland. This network provides the conduit for the U.S. Intelligence community to our partners by providing ground information to complement the intelligence streams. This ultimately supports the goal of exchanging information and intelligence. The network collaborates with state, local, and federal partners in an effort to deter, detect, prevent, and/or mitigate terrorism, hazards, and other criminal activity. This is for the protection of the citizens, visitors, and critical infrastructure of the state of Nevada and the United States. As a result of funding, the Southern Nevada Counter Terrorism Center (SNCTC) will be able to sustain current operations to meet the Fusion Center Baseline Capabilities / CoC's / EC's. The SNCTC is committed to intelligence and information sharing within the state, regionally, and nationally, to include FEMA Region IX. This project proposal further sustains our efforts to maintain necessary information streams throughout our state and continue to operate as the DHS Primary fusion center for the State of Nevada.

13. Project Outcome (Describe the goal of the Proposed Project in a summary statement). Describe the Proposed Project. Quantify the Capability. Identify the users and the beneficiaries of the capability. What will this project do for the entire State of Nevada? Identify the geographic location of the project (Specify County, Multiple Counties (List), Urban Area, or Statewide.)

This application is to continue to sustain the Southern Nevada Counter Terrorism Center.

14. Project Implementation - Describe how, and by whom, the proposed project will be implemented. Describe the process by which the project will be accomplished. Identify who (i.e., staff, contract) will perform the work. The project will be administered by the Las Vegas Metropolitan Police Department (LVMPD), the host agency for the

Southern Nevada Counter Terrorism Center. In addition to the staff that are provided by LVMPD there are 21 partner agencies represented to include: The Federal Aviation Administration, Henderson Police Department, Department of Homeland Security - CFATS, Department of Homeland Security - ICE, Transportation Security Administration, Nevada National Guard,

Department of Homeland Security - Federal Security, Department of Homeland Security - PSA, Nevada Highway Patrol, Clark County Fire Department, Boulder City Police Department, North Las Vegas Police Department, Department of Homeland Security - Office of Intelligence and Analysis, Federal Bureau of Investigation, Las Vegas City Marshals, Clark County Marshals, Hoover Dam Police Department, Moapa Tribal Police Department, Southern Nevada Health District, US State Department, and the Clark County School District Police Department. It is through these partnerships with the various agencies that information is collected, analyzed, and distributed to our consumers. The crime and intelligence analysts, along with supporting research staff leverage technology and the diverse data sets owned by the participating agencies to produce insightful and actionable intelligence products for the stakeholders and other customers of the SNCTC. LVMPD utilizes internal procurement procedures in addition to NRS.332 for Non-Federal Entities as well as 2 CFR 200; however, thresholds follow the most stringent between Federal, NRS 332, NRS 333 and LVMPD procurement policies. Procurement is a combined effort with communication from Project Management. LVMPD Office of Finance, Purchasing Unit, completes procurement.

15. How much of this Investment in dollars will be obligated towards Law Enforcement Terrorism Prevention Activities (LETPA) Under 6 U.S.C. § 607, The LETPA allocation may be met by funding projects in any combination of the five National Priority Areas identified above and any other investments.

For additional information, you may review: 6 USC 607 (a) 2 here: https://uscode.house.gov/view.xhtml?req=(title:6% 20section:607%20edition:prelim) 100%

16. Sustainment Plan: Identify any continuing financial obligation created by the Project, and proposed funding solution.

The existing grant project is sustained by HSGP continued funding.

- 17. Can this project funding request be reduced? Is it scaleable? Please answer Yes or No, and explain below. No, if we reduce funds, we have to reduce capabilities.
- 18. Project Location: Provide the 5-digit zip code where the project will be executed. The project location could be distinct from the sub-recipient address.

This question is for data collection for the Biannual Strategy Implementation Report (BSIR) 89106

19. Build or Sustain: Select "build" if this project focuses on starting a new capability or the intent of the project is to close a capability gap or "sustain" if the purpose of the project strictly maintains a core capability at its existing current level.

This question is for data collection for the Biannual Strategy Implementation Report (BSIR)

- Build
- ✓ Sustain

20. Is this request deployable? All assets supported in part or entirely with FFY 2022 HSGP funding must be readily deployable and NIMS-typed when possible to support emergency or disaster operations per existing Emergency Management Assistance Compact (EMAC) under 6 U.S.C. § 609, and any other applicable provision of the Homeland Security Act of 2002, as amended. Is the core capability supported by this project deployable to other jurisdictions? (Yes/No)

This question is for data collection for the Biannual Strategy Implementation Report (BSIR)

- ✓ Yes
- No

21. Shareable: Is the core capability supported by this project shareable with other jurisdictions? (Yes/No)

This question is for data collection for the Biannual Strategy Implementation Report (BSIR)

- ✓ Yes
- No
- 22. Does this project support a NIMS typed resource? If yes, continue to the next question. To search for a resource Please visit: https://rtlt.preptoolkit.fema.gov/Public

This question is for data collection for the Biannual Strategy Implementation Report (BSIR)

- Yes
- ✓ No
- 23. Enter the name of the typed resources from the Resource Typing Library Tool. If not applicable, type in "not applicable" To search for a resource Please visit: https://rtlt.preptoolkit.fema.gov/Public

This question is for data collection for the Biannual Strategy Implementation Report (BSIR)

N/A

24. Enter the ID of the typed resources from the Resource Typing Library Tool. If not applicable, type in "not applicable" To search for a resource Please visit: https://rtlt.preptoolkit.fema.gov/Public

This question is for data collection for the Biannual Strategy Implementation Report (BSIR)

- **25.** Does this project require new construction, renovation, retrofitting, or modifications of an existing structure? Please see slides 4 and 5 of EHP Screening Instructions in the "Resource Documents" tab. This question is for data collection for the Biannual Strategy Implementation Report (BSIR)
- 26. Does this project support a previously awarded project or investment? If yes, list up to three prior years' investments or projects, Include the year, investment name, and the last milestone completed. The milestones are defined as Initiate, Plan, Execute, Control or Closeout.

Example: 2019, Recovery Framework, Control - 2020, Recovery Framework, Closeout - 2021 no project submitted. This question is for data collection for the Biannual Strategy Implementation Report (BSIR) Yes SNCTC since the inception of the HSGP grant program.

27. FEMA/DHS requires grant-funded projects to be categorized under project management to have a beginning and end. Under this direction, please choose one of the following: Initiate, Plan, Execute, Control or Closeout. Most projects will fall under Initiate, however, several projects may be in phase 2 or phase 3 of multiyear projects.

This question is for data collection for the Biannual Strategy Implementation Report (BSIR)

- Initiate The authorization to begin work or resume work on any particular activity.
- Plan The purposes of establishing, at an early date, the parameters of the project that is going to be worked on as well as to try to delineate any specifics and/or any peculiarities to the project as a whole and/or any specific phases of the project.
- Execute The period within the project lifecycle during which the actual work of creating the project's deliverables is carried out.
- Control A mechanism which reacts to the current project status in order to ensure accomplishment of project objectives. This involves planning, measuring, monitoring, and taking corrective action based on the results of the monitoring.
- Close Out The completion of all work on a project. Can also refer to completion of a phase of the project.

28. Separate your budget into categories for the Standard form A- Budget Information for Non-Construction Programs (SF-424A)

453484.48	Personnel (Not Contractors) Amount
187613.04	Personnel Fringe Benefits (Not Contractors) Amount
10000	Travel Amount
369800	Equipment Amount (over \$5,000)
16000	Supplies Amount
0	Contractual Amount
0	Construction Amount
0	Other Amount
1,036,897.52	TOTAL

Category Budget Totals top

Funding Sources/Revenues	Personnel & Fringe	Travel	Planning	Organization	Equipment
1 Fusion Watch Specialists, 2 Milestone Analysts, 3 Strip Camera Part Times	\$ 641,097.52				
Announced Trainings in 2022		\$ 10,000.00			
Plotter supplies, consumables and utilities			\$ 16,000.00		
Various equipment items and software					\$ 369,800.00
Total	\$ 641,097.52	\$ 10,000.00	\$ 16,000.00	\$ 0.00	\$ 369,800.00

Funding Uses/Expenses	Training	Exercise
-----------------------	----------	----------

Category Total from the Line Item Detail Tab		
Total	\$ 0.00	\$ 0.00

Category Budget Totals Narrative

This is redundant as this is done on the next tab.

Three Strip Camera Part Time Positions, 2 Fusion Watch Specialist, 2 Milestone Analyst Network Operators, Plotter Supplies, Consumable operating materials, Copier Leases, Announced trainings in 2022, Strip Camera Software, Strip Camera Hardware Replacements, Social Media Analytics, I2 Analyst Notebook, ALPR Sustainment, and Drone Detection Software.

Line Item Detail Budget top

Personnel and Fringe Benefits

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List Each Position	Personnel/Detail Description	Hourly H Rate	ow Many Hours	Sub Total
Fusion Watch Specialist	Fusion Watch Specialist who reports to the Fusion Watch for real time information sharing and tracking of technology.	\$ 37.04	2,080	\$ 77,043.20
Fusion Watch Specialist	Fusion Watch Specialist who reports to the Fusion Watch for real time information sharing and tracking of technology.	\$ 37.04	2,080	\$ 77,043.20
Milestone Analyst	Network analyst for backhaul and infrastructure for the Strip Camera Program.	\$ 53.12	2,080	\$ 110,489.60
Milestone Analyst	Network analyst for backhaul and infrastructure for the Strip Camera Program.	\$ 53.12	2,080	\$ 110,489.60
Strip Camera Part Time Specialist	Strip Camera Part Time Specialist who manages the Strip Camera maintenance, installation, and repairs	\$ 26.45	988	\$ 26,132.60
Strip Camera Part Time Specialist	Strip Camera Part Time Specialist who manages the Strip Camera maintenance, installation, and repairs	\$ 26.45	988	\$ 26,132.60
Strip Camera Part Time Specialist	Strip Camera Part Time Specialist who manages the Strip Camera maintenance, installation, and repairs	\$ 26.45	988	\$ 26,132.60
		\$ 259.67	11,284	\$ 453,463.40
List Each Position for Fringe Benefits				
Two Fusion Watch Specialist	Fusion Watch Specialist who reports to the Fusion Watch for real time information sharing and tracking of technology.	\$ 74,667.91	1	\$ 74,667.91
Two Milestone Analyst	Network analyst for backhaul and infrastructure for the Strip Camera Program.	\$ 102,714.06	1	\$ 102,714.06
Three Strip Camera Part Time Specialist	Strip Camera Part Time Specialist who manages the Strip Camera maintenance, installation, and repairs	\$ 10,231.07	1	\$ 10,231.07
		\$		\$
		\$		\$
		\$		\$
		\$ 187,613.04	3	\$ 187,613.04
		107,010.04		107,013.04

Travel

	Purpose of the travel, location, How many days?, Per Diem Breakdown	Category of Each Travel (Use POETE)	How Many Trips?	Cost of Each Trip	Total Cost
Announced Trainings in Fy2023	Five announced trainings in FY2023 approximately 2000 each which can include IALEIA, IACA, FIAT, and others that have yet to be announced.	Planning	1	\$ 10,000.00	\$ 10,000.00
				\$	\$
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				\$	\$
				\$	\$
			1	\$ 10,000.00	\$ 10,000.00

Planning and Organization

List Planning Items	Detailed Descriptions	Quantity	Unit Cost	Total
Plotter Supplies	Supplies for the plotter printers	1	\$ 3,000.00	\$ 3,000.00
Consumable Operating Materials	Consumable operating materials to run the office	1	\$ 1,000.00	\$ 1,000.00
Copier Leases	Leases for copier machines	1	\$ 12,000.00	\$ 12,000.00
			\$	\$
			\$	\$
			\$	\$
			\$	\$
			\$	\$
			\$	\$
			\$	\$
			\$	\$
			\$	\$
			\$	\$

	\$	\$
	3 \$ 16,000.00 \$	16,000.00
List Organization Items	\$	\$ 0.00
	\$	\$
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	\$	\$
	\$	\$
	\$	\$
	\$	\$
	0 \$ 0.00	\$ 0.00

Equipment

List Equipment Items	Detail Description	Quantity	Unit Cost	Total AEL #
Orator Maintenance	Software for 360 virtual captures of critical infrastructure.	1	\$ 5,500.00	\$ 5,500.00 04SW - 04 - NETW
Mass Communications Platform Renewal	Software maintenance for our mass communications software technology.	1	\$ 52,000.00	\$ 04\$W- 52,000.00 04- NETW
Switch Backhaul	Annual cost for use of Swtich SuperNap Backhaul for the camera program.	1	\$ 20,000.00	\$ 04\$W- 20,000.00 04- NETW
Strip Camera Software	This includes the milestone maintenance, century link maintenance, Geo Software maintenance, Boring Lab Software maintenance, and the camera inventory software maintenance.	1	\$ 136,000.00	\$ 04SW- 136,000.00 04- NETW
Drone Maintenance	Software maintenance for the Drone technology	1	\$ 20,000.00	\$ 04SW- 20,000.00 04- NETW
Strip Camera Maintenance, Replacement, and Repairs	Strip Camera Maintenance, Replacement, and Repairs	1	\$ 75,000.00	\$ 04MD- 75,000.00 01- VCAM
Computer Software	Maintain computer software for the SNCTC	1	\$ 27,500.00	\$ 04SW- 27,500.00 04- NETW
Aerial Armor Renewal	Software renewal for the Drone Detection Software	1	\$ 18,000.00	\$ 04SW- 18,000.00 04- NETW
ALPR Sustainment and Maintenance Costs	ALPR sustainment and maintenance costs for aircards and repairs.	1	\$ 15,800.00	\$ 04SW- 15,800.00 04- NETW
			\$	\$
			\$	\$
			\$	\$

	\$ \$	
	\$ \$	
	\$ \$	
	\$ \$	
	\$ \$	
9	\$ \$	
369,800.0	0 369,800.00	

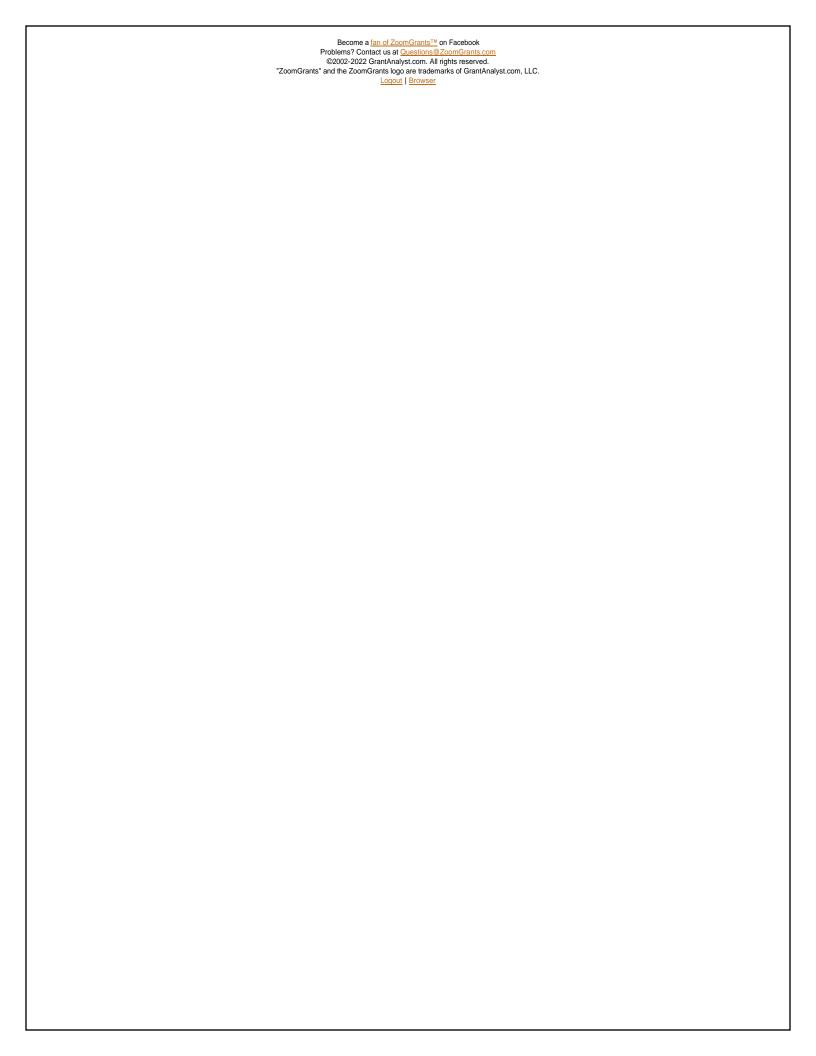
Training and Exercise

List Training Items	Detailed Description	Quantity	Unit Cost	Total
			\$	\$
			\$	\$
			\$	\$
			\$	\$
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			\$	\$
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		0	\$ 0.00	\$ 0.00
List Exercise Items			\$	\$ 0.00
			\$	\$
			\$	\$
			\$	\$
			\$	\$
			\$	\$
			\$	\$
			\$	\$
			\$	\$
			\$	\$
			\$	\$
			\$	\$
			\$	\$
		0	\$ 0.00	\$ 0.00

Documents Uploads \underline{top}

Documents Requested *	Required?	Attached Documents *
A-133 Audit (Most Current)	•	Single Audit FY 2020
Travel Policy	•	Travel Policy
Payroll Policy	•	Payroll Policy
Procurement Policy	✓	Purchasing Policy

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Nevada Office of the Military, Division of Emergency Management

FFY 2022 Homeland Security Grant Program (HSGP)

Deadline: 5/20/2022

Nevada Division of Emergency Management THIRA/UASI

Jump to: Pre-Application Application Questions Category Budget Totals Line Item Detail Budget Documents Uploads

\$ 28,000.00 Requested

Submitted: 5/9/2022 1:52:48 PM (Pacific)

Project Contact Michael Xavier

ndemoperations@dps.state.nv.us

Tel: 775-687-0305

Additional Contacts

erwilson@dem.nv.gov,LLmagee@dps.state.nv.us,mnfriend@dem.nv.gov,shillcruz@dps.state.nv.us,welliott@dps.state.nv.us

Nevada Division of Emergency Management

2478 Fairview Drive Carson City, NV 89701 United States

Chief

David Fogerson

Telephone 775-687-

775-687-Fax 0322 Web dem.nv.gov

dfogerson@dps.state.nv.us

Pre-Application top

- 1. To qualify for this grant you must be a state, territory, local, or tribal government. Are you a state, territory, local, or tribal government?
 - ✓ Yes
 - ∈ No
- 2. Did you participate in the Threat and Hazard Identification and Risk Assessment (THIRA) and Stakeholder Preparedness Review (SPR) process? Answering No will not affect your ability to apply for FFY 2022 grant funds.

Please ensure you send a representative to participate in the FFY 2021 THIRA process to be eligible for the FFY 2022 Homeland Security Grant Program funds.

- ✓ Yes
- € No, However our agency/jurisdiction will send a representative this year to participate.
- 3. Did you activate your emergency operation center for COVID-19 response and recovery and/or hold a tabletop exercise in the calendar year 2021 or 2022? ves, COVID 19 2 TTX 1FSE
- 4. All funds granted under the Homeland Security Grant Program must focus on preventing terrorism and other catastrophic events and to prepare the Nation for the threats and hazards that pose the greatest risk to the security of the United States. Does your application focus on this requirement? If it does not, your application is not eligible.
- ✓ Yes
- No
- 5. National Incident Management System (NIMS) implementation is required before allocating any federal preparedness awards in FFY 2022. Recipients must ensure and maintain the adoption and implementation of NIMS. Are you NIMS compliant?

Please reference the Notice of Funding Opportunity for FFY2021 as a guideline for NIMS compliance until the FFY2022 Notice of Funding Opportunity is released and will supersede.

- ✓ Yes, we have formally adopted NIMS
- € No
- No, but we will be compliant prior to receiving grant funds
- 6. In order for your application to be considered, you must attend open meetings to testify in front of either the Nevada Resilience Advisory Committee (NRAC) or Urban Area Working Group (UAWG) as well as Committee on Finance (COF) and the Nevada Commission on Homeland Security (NCHS). This is a requirement of the grant. If you do not send representation, your application will not be considered.

The NRAC Meeting will be held on 05/31/2022 :: The UAWG Meeting will be held on 05/26/2022 & 06/01/2022 :: Further Dates can be found in the Resource Documents in the FFY22 HSGP Timeline

- ✓ Yes, I agree.
- 7. Did you participate in the Integrated Preparedness Plan Workshop (IPPW)?
 - ✓ Yes, my jurisdiction participated
 - No, my jurisdiction did not participate
- 8. All procurement is required to be compliant with Nevada Revised Statute 333 and/or Nevada Revised Statute 332. Per FEMA legal opinion, locals may not use NRS 332.115 because it has been determined that NRS 332.115 is less restrictive than 2CFR Part 200. All procurement must be free and open competition. Any sole source procurement must be pre-approved in writing by the DEM in advance of the procurement.

You may view the written legal opinion in the "Resource Document" tab.

•	1/	
		l agree.

9. Each jurisdiction must complete its own application. The submitter of the grant application will be the recipient of funds. Without an application, the Division of Emergency Management is unable to issue a grant. Sub-Grantees may not sub grant funds.

✓ Yes Lunderstand

Application Questions top

1. Name of the Homeland Security Grant Program (HSGP) funding stream you are requesting funding for:

- State Homeland Security Program (SHSP)
- ✔ Urban Area Security Initiative (UASI)

2. Name of Project

Name the project by the jurisdiction name and project intent.

USAI/THIRA

3. Classification - click the primary intention of the Proposed Project (NEW, MAINTAIN, or ENHANCE)

A list of the Strategic Programs is in the Nevada Homeland Security and Emergency Management Enterprise 2022 document in the resource documents section (Page 6).

- Project is NEW (No grant-funded projects have recently addressed this capability within the past five years; OR the project has not been funded in the past). YOUR PROJECT WILL BE COMPETITIVE
- ✔ Project will be MAINTAINED Project is a FFY 22 Strategic Program and with minimal budget change
- e Project is an ENHANCEMENT Project is a FFY 22 Strategic Program with a significant budget change -YOUR PROJECT WILL BE COMPETITIVE

4. Please enter the name of the Strategic Program exactly as it appears on Page 6 of the Nevada Homeland Security and Emergency Management Enterprise

If your project is enhanced it will be considered competitive.

National Incident Management System - State of Nevada DEM

5. Please choose one of the five mission areas or you may choose "All of the Above".

- e Prevention. Prevent, avoid or stop an imminent, threatened or actual act of terrorism
- Protection. Protect our citizens, residents, visitors, and assets against the greatest threats and hazards in a manner that allows our interests, aspirations and way of life to thrive.
- e Mitigation. Reduce the loss of life and property by lessening the impact of future disasters.
- e Response. Respond quickly to save lives, protect property and the environment, and meet basic human needs in the aftermath of a catastrophic incident.
- Recovery. Recover through a focus on the timely restoration, strengthening and revitalization of infrastructure, housing and a sustainable economy, as well as the health, social, cultural, historic and environmental fabric of communities affected by a catastrophic incident.
- All of the Above

6. Please select ONE main core capability for your project. If your project does not fit in this list choose not applicable and see question 7.

A description of Mission Areas and Core Capabilities can be found at: https://www.fema.gov/emergency-managers/national-preparedness/mission-core-capabilities

- Fatality Management Services
- Fire Management and Suppression
- Infrastructure Systems
- E Logistics and Supply Chain Management
- Mass Care Services
- Mass Search and Rescue Operations
- e On-Scene Security, Protection, and Law Enforcement
- Operational Communication
- e Public Health, Healthcare, and Emergency Medical Services
- Health and Social Services
- Economic Recovery
- Natural and Cultural Resources
- Housing
- ✓ Not Applicable (choose from the second list)

7. If you selected not applicable on question 6, please select one main core capability from this list. Otherwise, select not applicable.

A description of Mission Areas and Core Capabilities: https://www.fema.gov/emergency-managers/national-preparedness/mission-core-capabilities

- Planning
- Public Information and Warning
- Operational Coordination
- ∈ Forensics and Attribution
- Intelligence and Information Sharing
- Interdiction and Disruption
- Screening, Search and Detection
- Access Control and Identity Verification
- Physical Protective Measures
- Supply Chain Integrity and Security
- Risk Management for Protection Programs and Activities
- Risk and Disaster Resilience Assessment
- Community Resilience
- Long-term Vulnerability Reduction
- Threats and Hazards Identification
- Environmental Response/Health and Safety
- Critical Transportation
- Situational Assessment

Not Applicable

8. Please select the National Priority Area that your project applies to. If your project is not one of the 6 listed National Priority Areas, select "State Priority" Please refer 2022 HSGP Notice of Funding Opportunity once it has been released.

- Enhancing Community Preparedness and Resilience
- Enhancing the Protection of Soft Targets/Crowded Places
- Enhancing Information Sharing and Intelligence Sharing and Analysis and cooperation with federal agencies including DHS
- Combatting Domestic Violent Extremism
- Enhancing Cyber Security
- Enhancing Election Security
- ✓ State Priority

9. Please identify how much funding is allocated to the project to the National Priority?

Please refer 2022 HSGP Notice of Funding Opportunity once it has been released.

10. Describe how your project fits into the FFY 2022 National Priority or state strategic priorities. Please ensure your project falls under the listed core capability and lifelines.

Please refer 2022 HSGP Notice of Funding Opportunity once it has been released.

Lifelines: Safety and Security

Cyber, Soft Targets, Information sharing, Domestic Violent Ext, Emerging Threats

- · Intelligence and information sharing
- Planning
- Public information and warning
- Operational coordination

Plus THIRA/SPR

11. Describe the investment or project, specifically how it addresses gaps and/or sustainment in the Threat and Hazard Identification Risk Assessment (THIRA)/Stakeholder Preparedness Review (SPR).

This question is specifically asked in the Investment Justification.

Per DHS/FEMA requirements, all states, territories and Urban Areas are required to complete the THIRA/SPR to ensure that grant funds can be prioritized to support the closing of gaps, or sustaining capabilities that already exist. This project comprises the backbone for SHSP and UASI grant funding by allowing states, territories and Urban Areas to perform their annual THIRA/SPR to help identify gaps that currently exist so that funding can be allocated to the proper areas. Without this project there would be no way to assess what gaps exist within the Urban Area, nor would they have the ability to determine which capabilities that they have sustained, or those that they have built upon since the prior year's assessment.

The outcome of this project sustains the continued delivery of THIRA/SPR to remain in compliance with federal NIMS requirements. These programs span all of the core capabilities; including those of Operational Coordination, Operational Communication, Public Information and Warning, and Planning; and provides for coordination and cooperation at all levels and for all types of disasters throughout the state. Services will be provided for all jurisdictions and agencies including state agencies, local jurisdictions, tribal governments, and non-governmental organizations. The Division of Emergency Management will review priorities as defines by the THIRA/SPR, AAR/IP, and incident-driven gaps to reduce the impacts on Nevada and be better prepared for any hazard.

12. Please explain your project's nexus to terrorism.

Yes- All Operational Coordination and Public Information and Warning functions will be applicable to terrorism events. Planning, Training and Exercises conducted will prepare organizations and staff statewide to respond to terrorism.

13. Project Outcome (Describe the goal of the Proposed Project in a summary statement). Describe the Proposed Project. Quantify the Capability. Identify the users and the beneficiaries of the capability. What will this project do for the entire State of Nevada? Identify the geographic location of the project (Specify County, Multiple Counties (List), Urban Area, or Statewide.)

The outcome of this project will allow for the UASI to issue a fully comprehensive report of what their capability gaps exist throughout their region, and those that they have been able to sustain, or grow. The completion of this project will also satisfy the requirements set forth by DHS/FEMA that states all states, territories and Urban Areas must address their gaps and capabilities. By identifying gaps throughout all phases of the project, the Urban Area is beginning the process of addressing those gaps that are found within their areas THIRA/SPR. The outcome of this project sustains the continued delivery of the statewide training, exercise, planning, and resource management programs needed to remain in compliance with federal NIMS requirements. These programs span all of the core capabilities; including those of Operational Coordination, Operational Communication, Public Information and Warning, and

Planning; and provides for coordination and cooperation at all levels and for all types of disasters throughout the state. Services will be provided for all jurisdictions and agencies including state agencies, local jurisdictions, tribal governments, and non-governmental organizations. Maintaining NIMS compliance is necessary to ensure all organizations within the state remain eligible for Homeland Security grant funding.

14. Project Implementation - Describe how, and by whom, the proposed project will be implemented. Describe the process by which the project will be accomplished. Identify who (i.e., staff, contract) will perform the work.

This project will be managed by key program managers within DEM under the leadership of an Emergency Management Program Manager (EMPM). Once approved and delivered, the various projects identified will be implemented under a "team" approach within the Preparedness and Technical Services Sections of NDEM and placed within a schedule that identifies the phases of each project and their accompanying milestones. In some cases, where contractors are identified for either program support or for specific projects, the EMPM will assign a specific staff member to oversee their project and work performance to insure programmatic and financial compliance to their portion of the investment. Each individual program: Planning, Training, Exercise, Resource Management and Credentialing, shall have their portions of the overall investment identified with a programmatic work plan and a budget to insure understanding and continual compliance with the investment. Quarterly reporting and grant compliance shall be maintained. State rules and regulation regarding purchasing and other areas shall be followed. We shall maintain an "audit-ready" posture throughout the life of the investment. At the conclusion of this investment we shall provide a report specific to the goals and eventual outcomes achieved by this investment.

15. How much of this Investment in dollars will be obligated towards Law Enforcement Terrorism Prevention Activities (LETPA) Under 6 U.S.C. § 607, The LETPA allocation may be met by funding projects in any combination of the five National Priority Areas identified above and any other investments. For additional information, you may review: 6 USC 607 (a) 2 here: https://uscode.house.gov/view.xhtml?req=(title:6%20section:607%20edition:prelim)

For additional information, you may review: 6 USC 607 (a) 2 here: https://uscode.house.gov/view.xhtml?req=(title:6%20section:607%20edition:prelim) 5000

16. Sustainment Plan: Identify any continuing financial obligation created by the Project, and proposed funding solution.

Changes in NIMS requirements and attrition within agencies and organizations necessitates the constant need for NIMS Program investments. NIMS assessments of capabilities such as the Stakeholder Preparedness Review (SPR), Threat and Hazard Identification and Risk Assessment (THIRA), and After Action Reports / Improvement Plans from exercises and real events also demonstrate the continual requirement for a sustained NIMS program. Maintenance funding will also be necessary

to maintain technology systems, licenses, and an inventory of ever-changing resources spread out across the state, as well as maintenance of a credentialing system which includes a repository of documents used in support of credential verification. 17. Can this project funding request be reduced? Is it scaleable? Please answer Yes or No. and explain below. Yes - Reductions in funding will directly reduce the planning, training and exercise support to the tribal & local jurisdiction within the state. 18. Project Location: Provide the 5-digit zip code where the project will be executed. The project location could be distinct from the sub-recipient address. This question is for data collection for the Biannual Strategy Implementation Report (BSIR) 19. Build or Sustain: Select "build" if this project focuses on starting a new capability or the intent of the project is to close a capability gap or "sustain" if the purpose of the project strictly maintains a core capability at its existing current level. This question is for data collection for the Biannual Strategy Implementation Report (BSIR) e Build ✓ Sustain 20. Is this request deployable? All assets supported in part or entirely with FFY 2022 HSGP funding must be readily deployable and NIMS-typed when possible to support emergency or disaster operations per existing Emergency Management Assistance Compact (EMAC) under 6 U.S.C. § 609, and any other applicable provision of the Homeland Security Act of 2002, as amended. Is the core capability supported by this project deployable to other jurisdictions? (Yes/No) This question is for data collection for the Biannual Strategy Implementation Report (BSIR) e Yes ✓ No 21. Shareable: Is the core capability supported by this project shareable with other jurisdictions? (Yes/No) This question is for data collection for the Biannual Strategy Implementation Report (BSIR) € No 22. Does this project support a NIMS typed resource? If yes, continue to the next question. To search for a resource Please visit: https://rtlt.preptoolkit.fema.gov/Public This question is for data collection for the Biannual Strategy Implementation Report (BSIR) ✓ Yes e No 23. Enter the name of the typed resources from the Resource Typing Library Tool. If not applicable, type in "not applicable" To search for a resource Please visit: https://rtlt.preptoolkit.fema.gov/Public This question is for data collection for the Biannual Strategy Implementation Report (BSIR) 24. Enter the ID of the typed resources from the Resource Typing Library Tool. If not applicable, type in "not applicable" To search for a resource Please visit: https://rtlt.preptoolkit.fema.gov/Public This question is for data collection for the Biannual Strategy Implementation Report (BSIR) 25. Does this project require new construction, renovation, retrofitting, or modifications of an existing structure? Please see slides 4 and 5 of EHP Screening Instructions in the "Resource Documents" tab. This question is for data collection for the Biannual Strategy Implementation Report (BSIR) 26. Does this project support a previously awarded project or investment? If yes, list up to three prior years' investments or projects, Include the year, investment name, and the last milestone completed. The milestones are defined as Initiate, Plan, Execute, Control or Closeout, Example: 2019, Recovery Framework, Control - 2020, Recovery Framework, Closeout - 2021 no project submitted. This question is for data collection for the Biannual Strategy Implementation Report (BSIR) 2021 UASI - THIRA 2020 UASI - THIRA 2019 UASI - THIRA 2018 UASI - THIRA 27. FEMA/DHS requires grant-funded projects to be categorized under project management to have a beginning and end. Under this direction, please choose one of the following: Initiate, Plan, Execute, Control or Closeout. Most projects will fall under Initiate, however, several projects may be in phase 2 or phase 3 of multiyear projects. This question is for data collection for the Biannual Strategy Implementation Report (BSIR) Initiate - The authorization to begin work or resume work on any particular activity. ✓ Plan - The purposes of establishing, at an early date, the parameters of the project that is going to be worked on as well as to try to delineate any specifics and/or any peculiarities to the project as a whole and/or any specific phases of the project. Execute - The period within the project lifecycle during which the actual work of creating the project's deliverables is carried out. e Control - A mechanism which reacts to the current project status in order to ensure accomplishment of project objectives. This involves planning, measuring, monitoring,

and taking corrective action based on the results of the monitoring.

Personnel (Not Contractors) Amount

Equipment Amount (over \$5,000)

Travel Amount

Supplies Amount

28000 Contractual Amount

Construction Amount

Other Amount

28,000.00 **TOTAL**

Personnel Fringe Benefits (Not Contractors) Amount

Close Out - The completion of all work on a project. Can also refer to completion of a phase of the project.

28. Separate your budget into categories for the Standard form A- Budget Information for Non-Construction Programs (SF-424A)

Category Budget Totals \underline{top}

Funding Sources/Revenues	Personnel & Fringe	Travel	Planning	Organization	Equipment
Category Total from the Line Item Detail Tab				\$ 28,000.00	
Total	\$ 0.00	\$ 0.00	\$ 0.00	\$ 28,000.00	\$ 0.00
Funding Uses/Expenses	Training	Exercise			
Category Total from the Line Item Detail Tab					
Total	\$ 0.00	\$ 0.00			

Line Item Detail Budget \underline{top}

Personnel and Fringe Benefits

List Each Position	Personnel/Detail Description	Hourly Rate	How Many Hours	Sub Total
		\$		\$
		\$		\$
		\$		\$
		\$		\$
		\$		\$
		\$		\$
		\$		\$
		\$ 0.00	0	\$ 0.00
List Each Position for Fringe Benefits				
		\$		\$
		\$		\$
		\$		\$
		\$		\$
		\$		\$
		\$		\$

Travel

Travel Request (list each trip)	Purpose of the travel, location, How many days?, Per Diem Breakdown	Category of Each Travel (Use POETE)	How Many Trips?	Cost of Each Trip	Total Cost
				\$	\$
				\$	\$
				\$	\$
				\$	\$
				\$	\$
				\$	\$
				\$	\$
				\$	\$
				\$	\$
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				\$	\$
				\$	\$
				\$	\$
				\$	\$
				\$	\$
				\$	\$
			0	\$ 0.00	\$ 0.00

ist Planning Items	Detailed Descriptions	Quantity	Unit Cost	Tota
Contract UASI/THIRA	UASI contract support for THIRA/SPR	1	\$ 28,000.00	\$ 28,000.0
			\$	\$
			\$	\$
			\$	\$
			\$	\$
			\$	\$
			\$	\$
			\$	9
			\$	9
			\$	9
			\$	9
			\$	9
			\$	9
			\$	9
		1	\$ 28,000.00	\$ 28,000.0
ist Organization Items			\$	\$ 0.0
			\$	\$
			\$	9
			\$	(
			\$	
			\$	9
			\$	
			\$	(
			\$	9
			\$	9
			\$	9
			\$	
			\$	(
			\$	(
			\$	(
			\$	9
		0	\$ 0.00	\$ 0.0

Equipment

List Equipment Items	Detail Description	Quantity	Unit Cost	Total AEL #
			\$	\$
			\$	\$
			\$	\$
			\$	\$
			\$	\$
			\$	\$
			\$	\$
			\$	\$
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			\$	\$
			\$	\$
			\$	\$
			\$	\$
			\$	\$
			\$	\$
			\$	\$
		0	\$ 0.00	\$ 0.00

Training and Exercise

List Training Items	Detailed Description	Quantity	Unit Cost	Total
			\$	\$
			\$	\$
			\$	\$
			\$	\$
			\$	\$
			\$	\$
			\$	\$
			\$	\$

		\$	\$
		\$	\$
		\$	\$
		\$	\$
	0	\$ 0.00	\$ 0.00
ist Exercise Items		\$	\$ 0.00
		\$	\$
		\$	\$
		\$	\$
		\$	\$
		\$	\$
		\$	\$
		\$	\$
		\$	\$
		\$	\$
		\$	\$
		\$	\$
		\$	\$
	0	\$ 0.00	\$ 0.00

Documents Uploads top

Documents Requested * A-133 Audit (Most Current)	Required?	Attached Documents * A133
Travel Policy	~	Travel
Payroll Policy	~	<u>Payroll</u>
Procurement Policy	•	Procurement

 $^{^{\}star}$ ZoomGrants $^{\text{\tiny{TM}}}$ is not responsible for the content of uploaded documents.

Application ID: 403122

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Nevada Office of the Military, Division of Emergency Management

FFY 2022 Homeland Security Grant Program (HSGP)

Deadline: 5/20/2022

Southern Nevada Health District **SNCTC SNHD Fusion Center Analyst**

Jump to: Pre-Application Application Questions Category Budget Totals Line Item Detail Budget Documents Uploads

\$ 118,980.00 Requested

Submitted: 5/17/2022 1:15:41 PM (Pacific)

Project Contact

Jeff Quinn

quinn.js@gmail.com

Tel: 702-759-0945

Additional Contacts

none entered

Southern Nevada Health District

280 S. Decatur Blvd P.O.Box 3902 Las Vegas, NV 89127

United States

Chief Financial Officer

Karen White white@snhd.org

Telephone702-759-0945 Fax 702-759-1445 Web WWW.SNHD.org

Pre-Application top

- 1. To qualify for this grant you must be a state, territory, local, or tribal government. Are you a state, territory, local, or tribal government?
 - ✓ Yes
 - No
- 2. Did you participate in the Threat and Hazard Identification and Risk Assessment (THIRA) and Stakeholder Preparedness Review (SPR) process? Answering No will not affect your ability to apply for FFY 2022 grant funds. Please ensure you send a representative to participate in the FFY 2021 THIRA process to be eligible for the FFY 2022 Homeland Security Grant Program funds.
 - ✓ Yes
 - 6 No, However our agency/jurisdiction will send a representative this year to participate.
- 3. Did you activate your emergency operation center for COVID-19 response and recovery and/or hold a tabletop exercise in the calendar year 2021 or 2022?

Yes SNHD Emergency Operation Center Activated and still operational.

4. All funds granted under the Homeland Security Grant Program must focus on preventing terrorism and other catastrophic events and to prepare the Nation for the threats and hazards that pose the greatest risk to the security of the United States. Does your application focus on this requirement? If it does not, your application is not eligible.

- ✓ Yes
- No
- 5. National Incident Management System (NIMS) implementation is required before allocating any federal preparedness awards in FFY 2022. Recipients must ensure and maintain the adoption and implementation of NIMS. Are you NIMS compliant?

Please reference the Notice of Funding Opportunity for FFY2021 as a guideline for NIMS compliance until the FFY2022 Notice of Funding Opportunity is released and will supersede.

- ✓ Yes, we have formally adopted NIMS
- No
- No, but we will be compliant prior to receiving grant funds
- 6. In order for your application to be considered, you must attend open meetings to testify in front of either the Nevada Resilience Advisory Committee (NRAC) or Urban Area Working Group (UAWG) as well as Committee on Finance (COF) and the Nevada Commission on Homeland Security (NCHS). This is a requirement of the grant. If you do not send representation, your application will not be considered.

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✓ Yes, I agree.

7. Did you participate in the Integrated Preparedness Plan Workshop (IPPW)?

- ✓ Yes, my jurisdiction participated
- No, my jurisdiction did not participate
- 8. All procurement is required to be compliant with Nevada Revised Statute 333 and/or Nevada Revised Statute 332. Per FEMA legal opinion, locals may not use NRS 332.115 because it has been determined that NRS 332.115 is less restrictive than 2CFR Part 200. All procurement must be free and open competition. Any sole source procurement must be pre-approved in writing by the DEM in advance of the procurement.

You may view the written legal opinion in the "Resource Document" tab.

- ✓ Yes, I agree.
- 9. Each jurisdiction must complete its own application. The submitter of the grant application will be the recipient of funds. Without an application, the Division of Emergency Management is unable to issue a grant. Sub-Grantees may not sub grant funds.
- ✓ Yes, I understand.

Application Questions top

- 1. Name of the Homeland Security Grant Program (HSGP) funding stream you are requesting funding for:
- State Homeland Security Program (SHSP)
- ✔ Urban Area Security Initiative (UASI)

2. Name of Project

Name the project by the jurisdiction name and project intent. Clark County, SNCTC Fusion Center Public Health Analyst

3. Classification - click the primary intention of the Proposed Project (NEW, MAINTAIN, or ENHANCE)

A list of the Strategic Programs is in the Nevada Homeland Security and Emergency Management Enterprise 2022 document in the resource documents section (Page 6).

- Project is NEW (No grant-funded projects have recently addressed this capability within the past five years; OR the project has not been funded in the past). YOUR PROJECT WILL BE COMPETITIVE
- ✔ Project will be MAINTAINED Project is a FFY 22 Strategic Program and with minimal budget change
- Project is an ENHANCEMENT Project is a FFY 22 Strategic Program with a significant budget change -YOUR PROJECT WILL BE COMPETITIVE
- 4. Please enter the name of the Strategic Program exactly as it appears on Page 6 of the Nevada Homeland Security and Emergency Management Enterprise 2022.

If your project is enhanced it will be considered competitive.

Fusion Center-Southern-Nevada Counter Terrorism Center

5. Please choose one of the five mission areas or you may choose "All of the Above".

- Prevention. Prevent, avoid or stop an imminent, threatened or actual act of terrorism
- ✔ Protection. Protect our citizens, residents, visitors, and assets against the greatest threats and hazards in a manner that allows our interests, aspirations and way of life to thrive.
- Mitigation. Reduce the loss of life and property by lessening the impact of future disasters.
- Response. Respond quickly to save lives, protect property and the environment, and meet basic human needs in the aftermath of a catastrophic incident.
- Recovery. Recover through a focus on the timely restoration, strengthening and revitalization of infrastructure, housing and a sustainable economy, as well as the health, social, cultural, historic and environmental fabric of communities affected by a catastrophic incident.
- All of the Above

6. Please select ONE main core capability for your project. If your project does not fit in this list choose not applicable and see question 7.

A description of Mission Areas and Core Capabilities can be found at: https://www.fema.gov/emergency-managers/national-preparedness/mission-core-capabilities

- Fatality Management Services
- Fire Management and Suppression
- Infrastructure Systems
- E Logistics and Supply Chain Management
- Mass Care Services
- Mass Search and Rescue Operations
- On-Scene Security, Protection, and Law Enforcement
- Operational Communication
- ✔ Public Health, Healthcare, and Emergency Medical Services
- Health and Social Services
- Economic Recovery
- Natural and Cultural Resources
- Housing
- Not Applicable (choose from the second list)

7. If you selected not applicable on question 6, please select one main core capability from this list. Otherwise, select not applicable.

A description of Mission Areas and Core Capabilities: https://www.fema.gov/emergency-managers/national-preparedness/mission-core-capabilities

- Planning
- Public Information and Warning
- Operational Coordination
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- Interdiction and Disruption
- Screening, Search and Detection
- Access Control and Identity Verification
- Physical Protective Measures
- Cybersecurity
- Supply Chain Integrity and Security
- Risk Management for Protection Programs and Activities
- Risk and Disaster Resilience Assessment
- Community Resilience
- Long-term Vulnerability Reduction
- Threats and Hazards Identification
- Environmental Response/Health and Safety
- Critical Transportation
- Situational Assessment
- Not Applicable

8. Please select the National Priority Area that your project applies to. If your project is not one of the 6 listed National Priority Areas, select "State Priority"

Please refer 2022 HSGP Notice of Funding Opportunity once it has been released.

- Enhancing Community Preparedness and Resilience
- Enhancing the Protection of Soft Targets/Crowded Places
- Enhancing Information Sharing and Intelligence Sharing and Analysis and cooperation with federal agencies including DHS
- Combatting Domestic Violent Extremism
- Enhancing Cyber Security
- Enhancing Election Security
- State Priority

9. Please identify how much funding is allocated to the project to the National Priority?

Please refer 2022 HSGP Notice of Funding Opportunity once it has been released.

60K Enhancing Information Sharing & Intel Sharing & Analysis & cooperation with federal Agencies including DHS. \$56,393 Addressing Emergent Threats, such as the activities of Transnational Criminal Organizations, open source threats & those from UAS & WMD

10. Describe how your project fits into the FFY 2022 National Priority or state strategic priorities. Please ensure your project falls under the listed core capability and lifelines.

Please refer 2022 HSGP Notice of Funding Opportunity once it has been released.

Yes, this is directly related to Information and intelligence Gathering and Sharing. SNHD is also an active community partner supporting multiple agencies with regards to WMD response, communication, and coordination for potential threats to community. Public Health Fusion Center Analyst position duties also support National and State Strategic priorities through Community Preparedness and Resilience area and participation with Southern Nevada Healthcare Preparedness Coalition.

11. Describe the investment or project, specifically how it addresses gaps and/or sustainment in the Threat and Hazard Identification Risk Assessment (THIRA)/Stakeholder Preparedness Review (SPR).

This question is specifically asked in the Investment Justification.

Public Health Preparedness Analyst is a confidential employee that serves as a public health liaison between Health District, local law enforcement and other agencies at the Southern Nevada Fusion Center. Public Health Analyst uses public health data and performs analyses of public health and Fusion Center data sources using appropriate analytical methods to identify potential public health threats and hazards. These threats may be from natural causes or related to bioterrorism incidents; to identify and present data sources in a confidential environment to be used for information sharing applications; to manage data sets and insure the data are of high quality; to interpret the analysis and prepare comprehensive reports under general supervision; participates in site visits and inspections as deemed necessary and appropriate to fulfill duties; performs a variety of duties involved in data analysis, implementation, coor¬dination and maintenance; and performs related intelligence and information sharing duties as assigned.

Currently, Nevada's greatest threat as identified in the 2020 THIRA/Stakeholder Preparedness Review is a Pandemic event such as COVID19.

Inclusion of Public Health in the SNCTC is a nationally recognized best practice that is sustained through this investment. This position supports Nevada, Health District, and Fusion Center efforts to mitigate bioterrorism and work performed addresses the following gaps in the 2020 THIRA/SPR.

Mitigation of Threats:

- 1. Pandemic-COVID19
- 2. Cyberattack-An attack on infrastructure (Public Health and Healthcare)

FEMA Mission and Core Capabilities:

- 1. Prevention/Protection: Intelligence and Information Sharing
- 2. Public Information and Warning (Cross Cutting)
- 3. Protection: Cybersecurity: Screening, search, Detection
- 4. Response: Public Health, healthcare, and emergency medical services (Largest Capability Gap)
- 5. Recovery: Health and Social Services

State maintained a significant gap or lost significant capability in 2020. This position/investment duties addresses high priority gaps that remain such as, Intelligence and Information Sharing-effort to mitigate Negative Trends, Gap in hiring and retaining experienced staff. This investment also seeks to reverse a negative trend in Cybersecurity where turnover in highly trained staff is often seen.

12. Please explain your project's nexus to terrorism.

Fusion Center Public Health Analyst monitors for any possible links to Biological attack that may occur or may be a threat to Nevada and Jurisdiction.

13. Project Outcome (Describe the goal of the Proposed Project in a summary statement). Describe the Proposed Project. Quantify the Capability. Identify the users and the beneficiaries of the capability. What will this project do

for the entire State of Nevada? Identify the geographic location of the project (Specify County, Multiple Counties (List), Urban Area, or Statewide.)

SNHD to maintain an FTE to be housed within the SNCTC to gather information related to a potential Biological attack or outbreak. SNHD is the lead agency for a Public Health incident within Clark County. This FTE will gather information related to any potential Public Health incidents that may be occurring or emerging within the US or Internationally. The Southern Nevada Health District's PHP Analyst is a partnership between LVMPD, Southern Nevada's law enforcement agencies, and other community partner agencies housed in the SNCTC (fusion center). The PHP Analyst's intelligence and information sharing duties is most closely is related to the Single Resource, Type 4, Intelligence Analyst in FEMA's Resource Typing Tool. The NIMS Type 4 (basic) intelligence analyst researches and analyzes raw data, applies critical thinking and logic skills to develop sound conclusions and recommendations, and provides actionable public health intelligence to management in a cohesive and clear manner. This position brings a public health and healthcare perspective to intelligence and information sharing. Some milestones that need to be sustained through this investment includes analyst completion of DHS Intelligence and Threat Analysis training, public health inclusion in unified command within DHS Intelligence and Situation Room communities to monitor evolving threats to Nevada. The Public Health Analyst continues to serve as a public health subject matter resource to law enforcement and fusion center partner agencies regarding public health and healthcare infrastructure threats of interest.

- 14. Project Implementation Describe how, and by whom, the proposed project will be implemented. Describe the process by which the project will be accomplished. Identify who (i.e., staff, contract) will perform the work. SNHD will continue to maintain the current FTE within the SNCTC housed within the Analytical and Emergency Management area to gather and disseminate information to the community and statewide partners.
- 15. How much of this Investment in dollars will be obligated towards Law Enforcement Terrorism Prevention Activities (LETPA) Under 6 U.S.C. § 607, The LETPA allocation may be met by funding projects in any combination of the five National Priority Areas identified above and any other investments.

For additional information, you may review: 6 USC 607 (a) 2 here: https://uscode.house.gov/view.xhtml?req=(title:6% 20section:607%20edition:prelim)

Zero

16. Sustainment Plan: Identify any continuing financial obligation created by the Project, and proposed funding solution.

This FTE will be maintained with UASI funding.

- 17. Can this project funding request be reduced? Is it scaleable? Please answer Yes or No, and explain below. No, will cover Salary and Fringe.
- 18. Project Location: Provide the 5-digit zip code where the project will be executed. The project location could be distinct from the sub-recipient address.

This question is for data collection for the Biannual Strategy Implementation Report (BSIR) 89127

19. Build or Sustain: Select "build" if this project focuses on starting a new capability or the intent of the project is to close a capability gap or "sustain" if the purpose of the project strictly maintains a core capability at its existing current level.

This question is for data collection for the Biannual Strategy Implementation Report (BSIR)

- ⊜ Build
- ✓ Sustain
- 20. Is this request deployable? All assets supported in part or entirely with FFY 2022 HSGP funding must be readily deployable and NIMS-typed when possible to support emergency or disaster operations per existing Emergency Management Assistance Compact (EMAC) under 6 U.S.C. § 609, and any other applicable provision of the Homeland Security Act of 2002, as amended. Is the core capability supported by this project deployable to other jurisdictions? (Yes/No)

This question is for data collection for the Biannual Strategy Implementation Report (BSIR)

- ✓ Yes
- € No
- 21. Shareable: Is the core capability supported by this project shareable with other jurisdictions? (Yes/No)

This question is for data collection for the Biannual Strategy Implementation Report (BSIR)

- ✓ Yes
- No
- 22. Does this project support a NIMS typed resource? If yes, continue to the next question. To search for a resource Please visit: https://rtlt.preptoolkit.fema.gov/Public

· ·	data collection for the Biannual Strategy Implementation Report (BSIR)
e Yes	
✓ No	
applicable" To sea	e of the typed resources from the Resource Typing Library Tool. If not applicable, type in "not arch for a resource Please visit: https://rtlt.preptoolkit.fema.gov/Public data collection for the Biannual Strategy Implementation Report (BSIR)
ipplicable" To sea	the typed resources from the Resource Typing Library Tool. If not applicable, type in "not arch for a resource Please visit: https://rtlt.preptoolkit.fema.gov/Public data collection for the Biannual Strategy Implementation Report (BSIR)
Please see slides 4	ect require new construction, renovation, retrofitting, or modifications of an existing structure? I and 5 of EHP Screening Instructions in the "Resource Documents" tab. This question is for data annual Strategy Implementation Report (BSIR)
nvestments or pro lefined as Initiate	ect support a previously awarded project or investment? If yes, list up to three prior years' ojects, Include the year, investment name, and the last milestone completed. The milestones are, Plan, Execute, Control or Closeout. covery Framework, Control - 2020, Recovery Framework, Closeout - 2021 no project submitted. This
question is for data	collection for the Biannual Strategy Implementation Report (BSIR)
	ic Health Analyst, initiate-2018, Fusion Center Public Health Analyst, Execute-2019, Fusion Center Publi htrol-2020, Fusion Center Public Health Analyst, Control-2021
and end. Under th Most projects will	uires grant-funded projects to be categorized under project management to have a beginning is direction, please choose one of the following: Initiate, Plan, Execute, Control or Closeout. fall under Initiate, however, several projects may be in phase 2 or phase 3 of multiyear projects data collection for the Biannual Strategy Implementation Report (BSIR)
· · · · · · · · · · · · · · · · · · ·	uthorization to begin work or resume work on any particular activity.
	poses of establishing, at an early date, the parameters of the project that is going to be worked on as wel ineate any specifics and/or any peculiarities to the project as a whole and/or any specific phases of the
Execute - The carried out.	period within the project lifecycle during which the actual work of creating the project's deliverables is
	schanism which reacts to the current project status in order to ensure accomplishment of project s involves planning, measuring, monitoring, and taking corrective action based on the results of the
•	ne completion of all work on a project. Can also refer to completion of a phase of the project.
28. Separate your	budget into categories for the Standard form A- Budget Information for Non-Construction
Programs (SF-424)	A)
81,120	Personnel (Not Contractors) Amount
35360	Personnel Fringe Benefits (Not Contractors) Amount
2000	Travel Amount

Equipment Amount (over \$5,000)

Supplies Amount
Contractual Amount
Construction Amount

500 Other Amount

118,980.00 **TOTAL**

	Darraginal 0				
Funding Sources/Revenues	Personnel & Fringe	Travel	Planning	Organization	Equipment
Category Total from the Line Item Detail Tab					
Personnel (Not Contractors) Amount	\$ 81,120.00				
Personnel Fringe Benefits (42.5%)	\$ 35,360.00				
Travel to Fusion or Public Health Training or Conference	\$	2,000.00			
Registration Fees for Fusion Center Training or Conference			\$ 500.00		
Total	\$ 116,480.00 2	\$ \$ 2,000.00	500.00	\$ 0.00	\$ 0.00

Funding Uses/Expenses	Training	Exercise
Category Total from the Line Item Detail Tab		
Registration Fees for Fusion Center Training or Conference	\$ 500.00	
Travel (Airfare, Lodging, Per Diem, Mileage, transportation, parking) to attend training or conference	\$ 2,000.00	
Total	\$ 2,500.00	\$ 0.00

Category Budget Totals Narrative

\$2000 to cover travel expenses, (Airfare, Lodging, Per diem, mileage, parking, rental car/public transportation) to attend fusion center training or conference, \$500 to cover registrations fees for fusion center training or public health conference

Line Item Detail Budget top

Personnel and Fringe Benefits

List Each Position	Personnel/Detail Description	Hourly I Rate	How Many Hours	Sub Total
SNCTC Public Health Analyst FTE	1 FTE from SNHD to be stationed within the SNCTC Emergency Management Area. This position is for 12 months.	\$ 39.00	2,080	\$ 81,120.00
		\$		\$
		\$		\$
		\$		\$
		\$		\$
		\$		\$
		\$		\$
		\$ 39.00	2,080	\$ 81,120.00
List Each Position for Fringe Benefits				
SNCTC Public Health Analyst FTE	1 FTE from SNHD to be stationed within the SNCTC Emergency Management area. Fringe Rate 42.5%	\$ 17.00	2,080	\$ 35,360.00
		\$		\$
		\$		\$
		\$		\$
		\$		\$
		\$		\$
		\$ 17.00	2,080	\$ 35,360.00

Travel

Travel Request (list each trip)	Purpose of the travel, location, How many days?, Per Diem Breakdown	Category of Each Travel (Use POETE)	How Many Trips?	Cost of Each Trip	Total Cost
SNCTC Public Health Analyst FTE to attend Fusion Center Conference or training TBD	Training/Conf, Alexandria, VA, 5 days, Airfare, Lodging, Per Diem, Mileage, transportation, Parking, Registration fees	Training	1	\$ 2,500.00	\$ 2,500.00
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				\$	\$
			1	\$ 2,500.00	\$ 2,500.00

Planning and Organization

List Planning Items	Detailed Descriptions	Quantity	Unit Cost	Total
			\$	\$
			\$	\$
			\$	\$
			\$	\$
			\$	\$
			\$	\$
			\$	\$
			\$	\$
			\$	\$
			\$	\$

	\$	\$
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	\$	\$
	0 \$ 0.00	\$ 0.00
List Organization Items	\$	\$ 0.00
	\$	\$
	\$	\$
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	\$	\$
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Equipment

ist Equipment Items	Detail Description	Quantity	Unit Cost	Total AEL #
			\$	\$
			\$	\$
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			\$	\$
			\$	\$
		0	\$ 0.00	\$ 0.00

Training and Exercise

List Training Items	Detailed Description	Quantity	Unit Cost	Total
			\$	\$
			\$	\$
			\$	\$

		\$	\$
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		\$	\$
	0	\$ 0.00	\$ 0.00
List Exercise Items		\$	\$ 0.00
		\$	\$
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		\$	\$
		\$	\$
		\$	\$
		\$	\$
		\$	\$
		\$	\$
		\$	\$
		\$	\$
	0	\$ 0.00	\$ 0.00

Documents Uploads top

Documents Requested *	Required'	? Attached Documents *
A-133 Audit (Most Current)	•	SNHD A-133 Audit for 2021
Travel Policy	•	SNHD Travel Policy
Payroll Policy	•	SNHD Payroll Internal Control Memo
Procurement Policy	•	SNHD Procurement Policy

 $^{^*}$ ZoomGrants $^{\text{TM}}$ is not responsible for the content of uploaded documents.

Application ID: 401421

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Nevada Office of the Military, Division of Emergency Management

FFY 2022 Homeland Security Grant Program (HSGP)

Deadline: 5/20/2022

City of Las Vegas - LVFR Bomb Squad **Southern Nevada X-Ray Compatability**

Jump to: Pre-Application Application Questions Category Budget Totals Line Item Detail Budget Documents Uploads

\$ 116,409.00 Requested

Submitted: 5/20/2022 2:45:52 PM (Pacific)

Project Contact

Steven Poe

sbpoe@lasvegasnevada.gov

Tel: 702-303-0773

Additional Contacts

ssaucedo@LasVegasNevada.GOV,

City of Las Vegas - LVFR Bomb Squad

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Mayor

Carolyn G. Goodman

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www.lasvegasnevada.gov

Pre-Application top

- 1. To qualify for this grant you must be a state, territory, local, or tribal government. Are you a state, territory, local, or tribal government?
- ✓ Yes
- No
- 2. Did you participate in the Threat and Hazard Identification and Risk Assessment (THIRA) and Stakeholder Preparedness Review (SPR) process? Answering No will not affect your ability to apply for FFY 2022 grant funds. Please ensure you send a representative to participate in the FFY 2021 THIRA process to be eligible for the FFY 2022 Homeland Security Grant Program funds.
 - ✓ Yes
 - No, However our agency/jurisdiction will send a representative this year to participate.
- 3. Did you activate your emergency operation center for COVID-19 response and recovery and/or hold a tabletop exercise in the calendar year 2021 or 2022?

The City of Las Vegas opened and operated COVID-19 operation centers.

4. All funds granted under the Homeland Security Grant Program must focus on preventing terrorism and other catastrophic events and to prepare the Nation for the threats and hazards that pose the greatest risk to the security of the United States. Does your application focus on this requirement? If it does not, your application is not eligible.

- ✓ Yes
- No
- 5. National Incident Management System (NIMS) implementation is required before allocating any federal preparedness awards in FFY 2022. Recipients must ensure and maintain the adoption and implementation of NIMS. Are you NIMS compliant?

Please reference the Notice of Funding Opportunity for FFY2021 as a guideline for NIMS compliance until the FFY2022 Notice of Funding Opportunity is released and will supersede.

- ✓ Yes, we have formally adopted NIMS
- No
- No, but we will be compliant prior to receiving grant funds
- 6. In order for your application to be considered, you must attend open meetings to testify in front of either the Nevada Resilience Advisory Committee (NRAC) or Urban Area Working Group (UAWG) as well as Committee on Finance (COF) and the Nevada Commission on Homeland Security (NCHS). This is a requirement of the grant. If you do not send representation, your application will not be considered.

The NRAC Meeting will be held on 05/31/2022 :: The UAWG Meeting will be held on 05/26/2022 & 06/01/2022 :: Further Dates can be found in the Resource Documents in the FFY22 HSGP Timeline

✓ Yes, I agree.

7. Did you participate in the Integrated Preparedness Plan Workshop (IPPW)?

- ✓ Yes, my jurisdiction participated
- No, my jurisdiction did not participate
- 8. All procurement is required to be compliant with Nevada Revised Statute 333 and/or Nevada Revised Statute 332. Per FEMA legal opinion, locals may not use NRS 332.115 because it has been determined that NRS 332.115 is less restrictive than 2CFR Part 200. All procurement must be free and open competition. Any sole source procurement must be pre-approved in writing by the DEM in advance of the procurement.

You may view the written legal opinion in the "Resource Document" tab.

- ✓ Yes, I agree.
- 9. Each jurisdiction must complete its own application. The submitter of the grant application will be the recipient of funds. Without an application, the Division of Emergency Management is unable to issue a grant. Sub-Grantees may not sub grant funds.
 - ✓ Yes, I understand.

Application Questions top

- 1. Name of the Homeland Security Grant Program (HSGP) funding stream you are requesting funding for:
- State Homeland Security Program (SHSP)
- ✓ Urban Area Security Initiative (UASI)

2. Name of Project

Name the project by the jurisdiction name and project intent. Southern Nevada X-Ray Compatability

3. Classification - click the primary intention of the Proposed Project (NEW, MAINTAIN, or ENHANCE)

A list of the Strategic Programs is in the Nevada Homeland Security and Emergency Management Enterprise 2022 document in the resource documents section (Page 6).

- Project is NEW (No grant-funded projects have recently addressed this capability within the past five years; OR the project has not been funded in the past). YOUR PROJECT WILL BE COMPETITIVE
- Project will be MAINTAINED Project is a FFY 22 Strategic Program and with minimal budget change
- Project is an ENHANCEMENT Project is a FFY 22 Strategic Program with a significant budget change -YOUR PROJECT WILL BE COMPETITIVE
- 4. Please enter the name of the Strategic Program exactly as it appears on Page 6 of the Nevada Homeland Security and Emergency Management Enterprise 2022.

If your project is enhanced it will be considered competitive.

- Chemical, Biological, Nuclear, Radioactive, and Explosive
- o Tahoe-Douglas Bomb Squad

- o Elko Bomb Squad
- o Consolidated Bomb Squad (Washoe, Reno, and Sparks)
- o Las Vegas Bomb Squad
- o Las Vegas ARMOR
- o Urban/Rural Frontier HAZMAT (Southern Nevada, Triad, and Quad)

5. Please choose one of the five mission areas or you may choose "All of the Above".

- Prevention. Prevent, avoid or stop an imminent, threatened or actual act of terrorism
- e Protection. Protect our citizens, residents, visitors, and assets against the greatest threats and hazards in a manner that allows our interests, aspirations and way of life to thrive.
- Mitigation. Reduce the loss of life and property by lessening the impact of future disasters.
- Response. Respond quickly to save lives, protect property and the environment, and meet basic human needs in the aftermath of a catastrophic incident.
- Recovery. Recover through a focus on the timely restoration, strengthening and revitalization of infrastructure, housing and a sustainable economy, as well as the health, social, cultural, historic and environmental fabric of communities affected by a catastrophic incident.
- ✓ All of the Above

6. Please select ONE main core capability for your project. If your project does not fit in this list choose not applicable and see question 7.

A description of Mission Areas and Core Capabilities can be found at: https://www.fema.gov/emergency-managers/national-preparedness/mission-core-capabilities

- Fatality Management Services
- Fire Management and Suppression
- Infrastructure Systems
- E Logistics and Supply Chain Management
- Mass Care Services
- Mass Search and Rescue Operations
- © On-Scene Security, Protection, and Law Enforcement
- Operational Communication
- Public Health, Healthcare, and Emergency Medical Services
- Health and Social Services
- Economic Recovery
- Natural and Cultural Resources
- Housing
- ✓ Not Applicable (choose from the second list)

7. If you selected not applicable on question 6, please select one main core capability from this list. Otherwise, select not applicable.

A description of Mission Areas and Core Capabilities: https://www.fema.gov/emergency-managers/national-preparedness/mission-core-capabilities

- Planning
- Public Information and Warning
- Operational Coordination
- Forensics and Attribution
- ✓ Intelligence and Information Sharing
- Interdiction and Disruption
- Screening, Search and Detection
- Access Control and Identity Verification
- Physical Protective Measures
- Cybersecurity
- Supply Chain Integrity and Security
- Risk Management for Protection Programs and Activities
- Risk and Disaster Resilience Assessment
- Community Resilience
- Long-term Vulnerability Reduction
- Threats and Hazards Identification

- Environmental Response/Health and Safety
- Critical Transportation
- Situational Assessment
- Not Applicable

8. Please select the National Priority Area that your project applies to. If your project is not one of the 6 listed National Priority Areas, select "State Priority"

Please refer 2022 HSGP Notice of Funding Opportunity once it has been released.

- Enhancing Community Preparedness and Resilience
- Enhancing the Protection of Soft Targets/Crowded Places
- Enhancing Information Sharing and Intelligence Sharing and Analysis and cooperation with federal agencies including DHS
- Combatting Domestic Violent Extremism
- Enhancing Cyber Security
- Enhancing Election Security
- State Priority

9. Please identify how much funding is allocated to the project to the National Priority?

Please refer 2022 HSGP Notice of Funding Opportunity once it has been released. \$116,409.00

10. Describe how your project fits into the FFY 2022 National Priority or state strategic priorities. Please ensure your project falls under the listed core capability and lifelines.

Please refer 2022 HSGP Notice of Funding Opportunity once it has been released.

Intelligence, information sharing and operational Coordination cannot be effectively achieved when the threat is an unknown. By maintaining the Las Vegas Fire and Rescue Bomb Squad's capability to identify and defeat Hazardous devices, the unknown become known and Unified Command is armed with the information necessary to make critical life and death decisions. Enhancing the protection of all places in Las Vegas and surrounding areas (soft targets/crowded places) by increasing our ability of collection, exploitation, processing, analysis, production, dissemination, and evaluation will provide timely, accurate, and actionable information. The exchange of intelligence, information, data, and/or knowledge gained by this equipment is critical for our community.

11. Describe the investment or project, specifically how it addresses gaps and/or sustainment in the Threat and Hazard Identification Risk Assessment (THIRA)/Stakeholder Preparedness Review (SPR).

This question is specifically asked in the Investment Justification.

This investment will support the THIRA across multiple Threat/Hazards areas.

The THIRA listing for Operational Coordination Core Capability under Threat/Hazard for both Active Shooter and Hazmat – Bomb Squad/Explosive Team "Coordination and unity of effort between all levels of government and private sector partners must be achieved prior to, during, and after the incident."

This investment will assist in the coordinated and unified approach of multiple agencies in the Las Vegas Urban Area to address multiple hazards from both natural and man-made threats. The agency will be able to provide the Unified Command with accurate and timely information utilizing the multiple technology approach to assist the Incident Command in allocating the proper resources to effectively and efficiently mitigate the hazard.

The THIRA listing for Intelligence and Information Sharing Core Capability under Threat/Hazard for both Active Shooter and Hazmat – Bomb Squad/Explosive Team "Timely sharing of accurate and timely intelligence and information with the Las Vegas Urban Area stakeholders and national stakeholders."

The technology listed in this investment will provide the responding agencies of local, state, and federal responsibility with the best possible information and intelligence within the least amount of time, while utilizing a coordinated gathering technique that does not overload the responsibility on any one particular agency.

In meeting the THIRA, the equipment being purchased by the Las Vegas Fire & Rescue Arson/Bomb Squad will allow the efficient and effective coordination of response and information gathering to provide an accurate, timely and ongoing situational intelligence of the event to the Incident Command Staff.

The SPR points to ongoing Functional Capability Gaps within many of the portions of the POETE that will be addressed by the purchase of the noted equipment:

"Allocating and Mobilizing Resources" and "Ensuring Unity of Effort"

The Las Vegas Fire & Rescue Arson/Bomb Squad will assist public safety throughout all areas of Clark County (LV, NLV,

Henderson, Sandy Valley, Primm, Boulder City, Mesquite, Overton, Searchlight, Jean, Sloan and Laughlin).

In performance of this diverse and specialized mission, we utilize numerous types of sophisticated, technical X-ray, detection, classification and identification equipment. In order to maintain the state of preparedness required for prevention, protection, response, mitigation and recovery missions related to bomb and improvised explosive device incidents.

This investment covers Las Vegas Fire & Rescue Arson/Bomb Squad working in a synergistic approach from various geographic locations. The sustainment and enhancement of the equipment and capabilities of Las Vegas Fire & Rescue will allow the strengthening of the Arson/Bomb Squad and NV CBRNE Task Force in protecting the Las Vegas Urban Area.

12. Please explain your project's nexus to terrorism.

From the World Trade Center bombing in February 1993, the Oklahoma City bombing April 1995, Northwest Airlines Flight 253 attempted "underwear" bombing December 2009, and the Boston bombing April 2013 it is recognized that improvised explosive devices (IEDs) are and have been the weapons of choice for terrorists and criminals to damage critical infrastructure and inflict casualties to our citizens. IEDs have been and continue to be used throughout the world and within the United States with great success. While our countermeasures have evolved to address the use of IEDs, so have the tactics used by terrorists and criminals.

The use of IEDs is a concern at all major events and large gatherings due to the inability to screen all parties that may enter or attend the events as seen in the Boston Marathon bombings. Terrorists and criminals are hiding their IED's in bags and backpacks to give them the ability to carry and deploy their devices to a location of their choosing with the intent to inflict the greatest amount of injury, all the while blending in with the crowds.

The best tactics bomb technicians can use given this trend is the utilization of X-ray systems. The use of X-ray systems has multiple benefits to the trained bomb technician. The first and most obvious benefit is it allows the bomb technician the ability to determine the presence of an IED that may be concealed within a bag or backpack. X-rays also help technicians to determine the best procedures to render the item safe. One final benefit is that high quality X-rays allow the bomb technician the ability to gather valuable intelligence on how the device was assembled and how it functions. This intelligence can be shared with local and federal partners to help guide future responses and the development of additional equipment to support bomb squad operations. Intelligence gathering and sharing is vital to bomb squad operations and supports the "Countering Improvised Explosive Devices" policy objectives and capabilities dated February 26, 2013 by President Obama.

As the only FBI Accredited bomb squad in Southern Nevada the Las Vegas Fire & Rescue Bomb Squad provides response support to all local and federal agencies located in Southern Nevada. Areas covered include all unincorporated and incorporated areas of Clark County; parts of Nye County including Pahrump, Tonopah, Beatty, and the Nevada National Security Site; parts of Esmeralda County including Goldfield; and most of the populated areas of Lincoln County. Within Clark County the unit is responsible to provide improvised explosive device response and standby support at all major events including Life is Beautiful, Electric Daisy Carnival, NASCAR, the Las Vegas Marathon, and the New Year's Eve celebration on Las Vegas Boulevard and Fremont Street. These events, and others, bring in an average of 3,689,667 visitors per month to Clark County. Due to the openness of most of these events, the number of attendees, and past practice of terrorists and criminals we must be prepared to address these threats here in the state of Nevada.

This equipment being sought will allow the Las Vegas Fire & Rescue Bomb Squad the ability to address this current trend of deployment of IEDs by providing LVFR bomb technicians the ability to quickly obtain high quality, savable X-ray images from a lightweight and portable system. This system would be deployed to X-ray multiple items quickly in an area where large crowds have gathered and are unable to evacuate as well in tactical operations during SWAT or active shooter situations. The images obtained can by shared with local and federal partners to help identify the construction style and material used in IEDs. This information can be shared nationally to other bomb technicians to look for trends in designs of IEDs and law enforcement to determine people or persons responsible for the manufacturing and deployment of the IED.

13. Project Outcome (Describe the goal of the Proposed Project in a summary statement). Describe the Proposed Project. Quantify the Capability. Identify the users and the beneficiaries of the capability. What will this project do for the entire State of Nevada? Identify the geographic location of the project (Specify County, Multiple Counties (List), Urban Area, or Statewide.)

This goal focuses on the core capabilities of: Screening, Search and Detection and the target capabilities of CBRNE Detection with accurate and timely intelligence and information sharing. This project includes acquiring an X-Ray imaging system, training bomb technicians on its use, and deploying the system during calls for service and special events. This equipment will enhance current X-ray capabilities and enable bomb technicians to obtain high quality X-ray images quicker than current capabilities allow.

This equipment allows us to gather data on physical threats like Weapons of Mass Destruction. It will provide timely, accurate, and actionable information resulting from the planning, direction, collection, exploitation, processing, analysis, production, dissemination, evaluation. The exchange of intelligence, information, data, and/or knowledge gained by this

equipment is critical to Fire, FBI, Law enforcement, and other government and private sector partners to include local and regional Emergency Management.

The planning, direction, collection, exploitation, processing, analysis, production, dissemination, and evaluation will provide timely, accurate, and actionable information. The exchange of intelligence, information, data, and/or knowledge gained by this equipment is critical to the Las Vegas Fire & Rescue Bomb Squad and the Nevada Bomb Squad Task Force.

The Las Vegas Bomb Squad is the only Bomb Squad in Southern Nevada (Clark County) and supports the jurisdictions of, including but not limited to, the City of Las Vegas, City of North Las Vegas, Henderson, Boulder City, Nye County, Lincoln County and Esmeralda County. If called upon Las Vegas Bomb Squad is capable of responding State wide and assisting neighboring states. Federal agencies supported by Las Vegas Bomb Squad include but are not limited to FBI and ATF.

14. Project Implementation - Describe how, and by whom, the proposed project will be implemented. Describe the process by which the project will be accomplished. Identify who (i.e., staff, contract) will perform the work. Upon award and acceptance by City Council, project implementation will be conducted by Steven Poe, Richard Brooks and consist of procurement, training and delivering of the equipment to the Las Vegas Fire & Rescue Bomb Squad.

Requested equipment will require an RFP (Request for Proposal). This process is time consuming, but a requirement to ensure funds are used most effectively. This will be accomplished by working with city finance and purchasing.

Once there is a qualified bidder, the Project Manager and purchasing department will proceed with the procurement process. Upon receipt, the Project Manager will ensure adequate training is conducted and equipment distributed to assigned units.

Quarterly Financial and Progress reports will be submitted to Nevada Department of Emergency Management as required by state grant assurances until the project has reached its conclusion.

15. How much of this Investment in dollars will be obligated towards Law Enforcement Terrorism Prevention Activities (LETPA) Under 6 U.S.C. § 607, The LETPA allocation may be met by funding projects in any combination of the five National Priority Areas identified above and any other investments.

For additional information, you may review: 6 USC 607 (a) 2 here: https://uscode.house.gov/view.xhtml?req=(title:6% 20section:607%20edition:prelim) \$116,409.00

16. Sustainment Plan: Identify any continuing financial obligation created by the Project, and proposed funding solution.

This project will only move forward if it has the support and funding from the Nevada Homeland Security Grant Program (HSGP). This specialized equipment is not generally budgeted in capital or general funds. Its necessity is specific to meeting our region's needs due to the terror threat level for our community. Since this project is for the acquisition of equipment only, there are no ongoing sustainment expenses projected after the original purchase. The vendor will provide training as well as future software upgrades. Las Vegas Fire & Rescue Bomb Squad will cover any expenses for maintenance, repairs or updates to the equipment purchased. LVFR Bomb Squad will ask for sustainment funds in 3-5 years to update our unit with the most up to date and current equipment.

- 17. Can this project funding request be reduced? Is it scaleable? Please answer Yes or No, and explain below. Although this project cannot officially go to bid until funding is assigned, current review of requested quotes shows pricing options. The Project Manager is committed to leveraging the best pricing and can request reductions in pricing by reducing vital equipment needed to operate the systems. A reduction in equipment would decrease the capabilities of the bomb technician. The project manager will ensure that all equipment purchased is not duplicated current capabilities. The quantity of 2 each is required for each Hazardous device team to be fully and properly equipped. The overall goal is maintain the current capability levels while assuring public safety and reducing fiscal liabilities
- 18. Project Location: Provide the 5-digit zip code where the project will be executed. The project location could be distinct from the sub-recipient address.

This question is for data collection for the Biannual Strategy Implementation Report (BSIR) 89101

19. Build or Sustain: Select "build" if this project focuses on starting a new capability or the intent of the project is to close a capability gap or "sustain" if the purpose of the project strictly maintains a core capability at its existing current level

This question is for data collection for the Biannual Strategy Implementation Report (BSIR)

Build

✓ Sustain

20. Is this request deployable? All assets supported in part or entirely with FFY 2022 HSGP funding must be readily deployable and NIMS-typed when possible to support emergency or disaster operations per existing Emergency Management Assistance Compact (EMAC) under 6 U.S.C. § 609, and any other applicable provision of the Homeland Security Act of 2002, as amended. Is the core capability supported by this project deployable to other jurisdictions? (Yes/No)

This question is for data collection for the Biannual Strategy Implementation Report (BSIR)

✓ Yes

€ No

21. Shareable: Is the core capability supported by this project shareable with other jurisdictions? (Yes/No)

This question is for data collection for the Biannual Strategy Implementation Report (BSIR)

✓ Yes

No

22. Does this project support a NIMS typed resource? If yes, continue to the next question. To search for a resource Please visit: https://rtlt.preptoolkit.fema.gov/Public

This question is for data collection for the Biannual Strategy Implementation Report (BSIR)

✓ Yes

€ No

23. Enter the name of the typed resources from the Resource Typing Library Tool. If not applicable, type in "not applicable" To search for a resource Please visit: https://rtlt.preptoolkit.fema.gov/Public

This question is for data collection for the Biannual Strategy Implementation Report (BSIR) Bomb Response Team

24. Enter the ID of the typed resources from the Resource Typing Library Tool. If not applicable, type in "not applicable" To search for a resource Please visit: https://rtlt.preptoolkit.fema.gov/Public

This question is for data collection for the Biannual Strategy Implementation Report (BSIR) 6-508-1176

- **25.** Does this project require new construction, renovation, retrofitting, or modifications of an existing structure? Please see slides 4 and 5 of EHP Screening Instructions in the "Resource Documents" tab. This question is for data collection for the Biannual Strategy Implementation Report (BSIR)

 No
- 26. Does this project support a previously awarded project or investment? If yes, list up to three prior years' investments or projects, Include the year, investment name, and the last milestone completed. The milestones are defined as Initiate, Plan, Execute, Control or Closeout.

Example: 2019, Recovery Framework, Control - 2020, Recovery Framework, Closeout - 2021 no project submitted. This question is for data collection for the Biannual Strategy Implementation Report (BSIR)

FY 2016 HSGP - LVFR Arson Bomb X-Ray - Closeout

FY 2017 HSGP - Las Vegas Bomb Squad EOD Tactical Integration - Closeout

FY 2019 HSGP - Bomb Squad remote operations - Closeout

FY 2020 HSGP - Stadium Special Events - Execute

FY 2020 HSGP - Remote Render Safe Operations - Execute

27. FEMA/DHS requires grant-funded projects to be categorized under project management to have a beginning and end. Under this direction, please choose one of the following: Initiate, Plan, Execute, Control or Closeout.

Most projects will fall under Initiate, however, several projects may be in phase 2 or phase 3 of multiyear projects.

This question is for data collection for the Biannual Strategy Implementation Report (BSIR)

✓ Initiate - The authorization to begin work or resume work on any particular activity.

- Plan The purposes of establishing, at an early date, the parameters of the project that is going to be worked on as well as to try to delineate any specifics and/or any peculiarities to the project as a whole and/or any specific phases of the project.
- Execute The period within the project lifecycle during which the actual work of creating the project's deliverables is carried out.
- Control A mechanism which reacts to the current project status in order to ensure accomplishment of project objectives. This involves planning, measuring, monitoring, and taking corrective action based on the results of the monitoring.
- Close Out The completion of all work on a project. Can also refer to completion of a phase of the project.

28. Separate your budget into categories for the Standard form A- Budget Information for Non-Construction Programs (SF-424A)

0	Personnel (Not Contractors) Amount
0	Personnel Fringe Benefits (Not Contractors) Amount
0	Travel Amount
116409.00	Equipment Amount (over \$5,000)
0	Supplies Amount
0	Contractual Amount
0	Construction Amount
0	Other Amount
116,409.00	TOTAL

Category Budget Totals top

Funding Sources/Revenues	Personnel & TravelPlanningOrganization Equipment
Portable X-Ray system for Hazardous device identification	\$ 116,409.00
Total	\$ 0.00 \$ 0.00 \$ 0.00 \$ 0.00\$ 116,409.00
Funding Uses/Expenses	TrainingExercise
Category Total from the Line Item Detail Tab	
Total	\$ 0.00 \$ 0.00

Category Budget Totals Narrative

10x10 Flat Panel Kit. X 2 = \$93,807.00 Each Includes:

- •2626N 10x10 flat panel imager
- Two panel batteries
- Panel battery charger
- MIKRÓS
- Panel bipod
- •USB Wi-Fi radio
- •25 m cable
- •3 m panel cable
- •45 cm X-ray cable
- Custom backpack
- •Two year warranty

Golden Engineering XR150. x 2 = \$13,716.00 Each

Includes:

- •XR150 X-ray Machine
- Two batteries
- •110V battery charger

Computer kit for security DR systems. x = \$8,886.00 each

Includes:

- •Getac F110 rugged tablet
- Security software
- •Two years software maintenance

DR power cord kit

Line Item Detail Budget top

Personnel and Fringe Benefits

List Each Position

Personnel/Detail Description Hourly Rate How Many Hours Sub Total

	\$	\$
	\$	\$
	\$	\$
	\$	\$
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	\$ 0.00	\$ 0.00
List Each Position for Fringe Benefits		
List Each Position for Fringe Benefits	\$	\$
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List Each Position for Fringe Benefits	\$ \$	\$
List Each Position for Fringe Benefits	\$ \$ \$	\$

Travel

Travel Request (list each trip)	Purpose of the travel, location, How many days?, Per Diem Breakdown	Category of Each Travel (Use POETE)	How Many Trips?	Cost of Each Trip	Total Cost
				\$	\$
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			0	\$ 0.00	\$ 0.00

Planning and Organization

List Planning Items	Detailed Descriptions	Quantity	Unit Cost	Total
			\$	\$
			\$	\$
			\$	\$
			\$	\$
			\$	\$
			\$	\$
			\$	\$
			\$	\$
			\$	\$
			\$	\$
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			\$	\$
			\$	\$
			\$	\$
		0	\$ 0.00	\$ 0.00
List Organization Items			\$	\$ 0.00
			\$	\$
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			\$	\$
			\$	\$
		0	\$ 0.00	\$ 0.00

Equipment

List Equipment Items	Detail Description	Quantity	Unit Cost	Total AEL #
15IN-00-XRAY	SOSTÓS 10x10 Flat Panel Kit. Includes: •2626N 10x10 flat panel imager •Two panel batteries •Panel battery charger •MIKRÓS •Panel bipod •USB Wi-Fi radio •25 m cable •3 m panel cable •45 cm X-ray cable •Custom backpack •Two year warranty	2 \$	\$ 46,903.50	\$ 93,807.00 93807.00
15IN-00-RADR	Golden Engineering XR150.	2	\$ 6,858.00	\$ 13,716.00 13716.00

	Includes: •XR150 X-ray Machine •Two batteries •110V battery charger			
15IN-00-XRAY	Computer kit for security DR systems. Includes: •Getac F110 rugged tablet •Security software •Two years software maintenance DR power cord kit	2	\$ 4,443.00	\$ 8,886.00 8886.00
			\$	\$
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			\$	\$
			\$	\$
			\$	\$
		6	\$ 58,204.50	\$ 116,409.00

Training and Exercise

List Training Items	Quantity	Unit Cost	Total
		\$	\$
		\$	\$
		\$	\$
		\$	\$
		\$	\$
		\$	\$
		\$	\$
		\$	\$
		\$	\$
		\$	\$
		\$	\$
		\$	\$
	0	\$ 0.00	\$ 0.00
List Exercise Items		\$	\$ 0.00
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	\$	\$
	\$	\$
	\$	\$
0	\$ 0.00	\$ 0.00

Documents Uploads top

Documents Requested *	Required?	Attached Documents *
A-133 Audit (Most Current)	•	ACFR-SingleAudit2021
Travel Policy	•	<u>TravelPolicyProcedure</u>
Payroll Policy	V	PayrollNaratives-CityofLasVegas
		<u>PayrollDirectChargeMemo</u>
Procurement Policy	•	PurchasingProceduresbook003

 $^{^*}$ ZoomGrants $^{\text{TM}}$ is not responsible for the content of uploaded documents.

Application ID: 404799

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Nevada Office of the Military, Division of Emergency Management

FFY 2022 Homeland Security Grant Program (HSGP)

Deadline: 5/20/2022

City of Henderson Mobile Surveilance Trailer and Cameras

Jump to: Pre-Application Application Questions Category Budget Totals Line Item Detail Budget Documents Uploads

\$ 388,000.00 Requested

Submitted: 5/20/2022 11:48:34 AM (Pacific)

Project Contact

Rose Hess

Rose.Hess@cityofhenderson.com

Tel: 702-267-2246

Additional Contacts

none entered

City of Henderson

240 S Water St Henderson, NV 89015 **United States**

Chief Operations Deputy City Manager Bristol Ellington

Bristol. Ellington@cityofhenderson.com

Telephone702-267-2212

Fax Web

Pre-Application top

- 1. To qualify for this grant you must be a state, territory, local, or tribal government. Are you a state, territory, local, or tribal government?
- ✓ Yes
- No
- 2. Did you participate in the Threat and Hazard Identification and Risk Assessment (THIRA) and Stakeholder Preparedness Review (SPR) process? Answering No will not affect your ability to apply for FFY 2022 grant funds. Please ensure you send a representative to participate in the FFY 2021 THIRA process to be eligible for the FFY 2022 Homeland Security Grant Program funds.
 - ✓ Yes
 - No, However our agency/jurisdiction will send a representative this year to participate.
- 3. Did you activate your emergency operation center for COVID-19 response and recovery and/or hold a tabletop exercise in the calendar year 2021 or 2022? YES
- 4. All funds granted under the Homeland Security Grant Program must focus on preventing terrorism and other catastrophic events and to prepare the Nation for the threats and hazards that pose the greatest risk to the security of the United States. Does your application focus on this requirement? If it does not, your application is not eligible.

- ✓ Yes
- No
- 5. National Incident Management System (NIMS) implementation is required before allocating any federal preparedness awards in FFY 2022. Recipients must ensure and maintain the adoption and implementation of NIMS. Are you NIMS compliant?

Please reference the Notice of Funding Opportunity for FFY2021 as a guideline for NIMS compliance until the FFY2022 Notice of Funding Opportunity is released and will supersede.

- ✓ Yes, we have formally adopted NIMS
- No
- No, but we will be compliant prior to receiving grant funds
- 6. In order for your application to be considered, you must attend open meetings to testify in front of either the Nevada Resilience Advisory Committee (NRAC) or Urban Area Working Group (UAWG) as well as Committee on Finance (COF) and the Nevada Commission on Homeland Security (NCHS). This is a requirement of the grant. If you do not send representation, your application will not be considered.

The NRAC Meeting will be held on 05/31/2022 :: The UAWG Meeting will be held on 05/26/2022 & 06/01/2022 :: Further Dates can be found in the Resource Documents in the FFY22 HSGP Timeline

✓ Yes, I agree.

7. Did you participate in the Integrated Preparedness Plan Workshop (IPPW)?

- ✓ Yes, my jurisdiction participated
- No, my jurisdiction did not participate
- 8. All procurement is required to be compliant with Nevada Revised Statute 333 and/or Nevada Revised Statute 332. Per FEMA legal opinion, locals may not use NRS 332.115 because it has been determined that NRS 332.115 is less restrictive than 2CFR Part 200. All procurement must be free and open competition. Any sole source procurement must be pre-approved in writing by the DEM in advance of the procurement.

You may view the written legal opinion in the "Resource Document" tab.

- ✓ Yes, I agree.
- 9. Each jurisdiction must complete its own application. The submitter of the grant application will be the recipient of funds. Without an application, the Division of Emergency Management is unable to issue a grant. Sub-Grantees may not sub grant funds.
- ✓ Yes, I understand.

Application Questions top

- 1. Name of the Homeland Security Grant Program (HSGP) funding stream you are requesting funding for:
- State Homeland Security Program (SHSP)
- ✔ Urban Area Security Initiative (UASI)

2. Name of Project

Name the project by the jurisdiction name and project intent. Special Event Surveillance Cameras

3. Classification - click the primary intention of the Proposed Project (NEW, MAINTAIN, or ENHANCE)

A list of the Strategic Programs is in the Nevada Homeland Security and Emergency Management Enterprise 2022 document in the resource documents section (Page 6).

- ✔ Project is NEW (No grant-funded projects have recently addressed this capability within the past five years; OR the project has not been funded in the past). YOUR PROJECT WILL BE COMPETITIVE
- Project will be MAINTAINED Project is a FFY 22 Strategic Program and with minimal budget change
- Project is an ENHANCEMENT Project is a FFY 22 Strategic Program with a significant budget change -YOUR PROJECT WILL BE COMPETITIVE
- 4. Please enter the name of the Strategic Program exactly as it appears on Page 6 of the Nevada Homeland Security and Emergency Management Enterprise 2022.

If your project is enhanced it will be considered competitive.

Enhanced

5. Please choose one of the five mission areas or you may choose "All of the Above".

- Prevention. Prevent, avoid or stop an imminent, threatened or actual act of terrorism
- ✔ Protection. Protect our citizens, residents, visitors, and assets against the greatest threats and hazards in a manner that allows our interests, aspirations and way of life to thrive.
- Mitigation. Reduce the loss of life and property by lessening the impact of future disasters.
- Response. Respond quickly to save lives, protect property and the environment, and meet basic human needs in the aftermath of a catastrophic incident.
- Recovery. Recover through a focus on the timely restoration, strengthening and revitalization of infrastructure, housing and a sustainable economy, as well as the health, social, cultural, historic and environmental fabric of communities affected by a catastrophic incident.
- All of the Above

6. Please select ONE main core capability for your project. If your project does not fit in this list choose not applicable and see question 7.

A description of Mission Areas and Core Capabilities can be found at: https://www.fema.gov/emergency-managers/national-preparedness/mission-core-capabilities

- Fatality Management Services
- Fire Management and Suppression
- Infrastructure Systems
- Eugistics and Supply Chain Management
- Mass Care Services
- Mass Search and Rescue Operations
- ✓ On-Scene Security, Protection, and Law Enforcement
- Operational Communication
- Public Health, Healthcare, and Emergency Medical Services
- Health and Social Services
- Economic Recovery
- Natural and Cultural Resources
- Housing
- Not Applicable (choose from the second list)

7. If you selected not applicable on question 6, please select one main core capability from this list. Otherwise, select not applicable.

A description of Mission Areas and Core Capabilities: https://www.fema.gov/emergency-managers/national-preparedness/mission-core-capabilities

- Planning
- Public Information and Warning
- Operational Coordination
- Forensics and Attribution
- Intelligence and Information Sharing
- Interdiction and Disruption
- Screening, Search and Detection
- Access Control and Identity Verification
- Physical Protective Measures
- Cybersecurity
- Supply Chain Integrity and Security
- Risk Management for Protection Programs and Activities
- Risk and Disaster Resilience Assessment
- Community Resilience
- E Long-term Vulnerability Reduction
- Threats and Hazards Identification
- Environmental Response/Health and Safety
- Critical Transportation
- Situational Assessment
- ✓ Not Applicable

8. Please select the National Priority Area that your project applies to. If your project is not one of the 6 listed National Priority Areas, select "State Priority"

Please refer 2022 HSGP Notice of Funding Opportunity once it has been released.

- Enhancing Community Preparedness and Resilience
- ✓ Enhancing the Protection of Soft Targets/Crowded Places
- Enhancing Information Sharing and Intelligence Sharing and Analysis and cooperation with federal agencies including DHS
- Combatting Domestic Violent Extremism
- Enhancing Cyber Security
- Enhancing Election Security
- State Priority
- 9. Please identify how much funding is allocated to the project to the National Priority?

Please refer 2022 HSGP Notice of Funding Opportunity once it has been released. 560,000

10. Describe how your project fits into the FFY 2022 National Priority or state strategic priorities. Please ensure your project falls under the listed core capability and lifelines.

Please refer 2022 HSGP Notice of Funding Opportunity once it has been released.

This new project aligns with the FY22 core capability of "enhancing the protection of soft targets and crowded places". City of Henderson (COH), Nevada's second largest city seeks to harden and protect soft targets from terroristic threats and hostile vehicle attacks. Mobile surveillance platforms can be deployed to protect areas of mass gatherings, stadiums, sports arenas, critical infrastructure, and special events in the Las Vegas Urban Area (LVUA). These surveillance platforms will not only function as an active deterrent but fill in security gaps and allow real time situational awareness that physical barriers cannot provide.

11. Describe the investment or project, specifically how it addresses gaps and/or sustainment in the Threat and Hazard Identification Risk Assessment (THIRA)/Stakeholder Preparedness Review (SPR).

This question is specifically asked in the Investment Justification.

Based upon the Clark County and State of Nevada THIRA/SPR Mass Casualty incidents are a high-threat and hazard. Physical protective measures are identified as the way to prevent, protect and mitigate mass casualty incidents. This investment into mobile surveillance platforms will help to secure soft target and crowded spaces and address gaps contained within the LVUA.

12. Please explain your project's nexus to terrorism.

This project will allow the City of Henderson to quickly deploy mobile surveillance platforms to prevent or response to potential threats or incidents in the Las Vegas Urban Area. This project allows highly-mobile surveillance platforms to be used at mass gatherings and other soft targets.

13. Project Outcome (Describe the goal of the Proposed Project in a summary statement). Describe the Proposed Project. Quantify the Capability. Identify the users and the beneficiaries of the capability. What will this project do for the entire State of Nevada? Identify the geographic location of the project (Specify County, Multiple Counties (List), Urban Area, or Statewide.)

This new project aligns with the FY22 National Priority of "enhancing the protection of soft targets and crowded places". City of Henderson seeks to secure the Las Vegas area from terroristic threats and hostile attacks. A single operator can rapidly deploy mobile surveillance platforms. These mobile surveillance platforms will provide real time awareness and help to protect areas of mass gatherings, parades, stadiums, sports arenas, critical infrastructure, and special events in the Las Vegas Urban Area (LVUA). These barriers are designed to be both overt and covert surveillance platforms and will help to protect crowded places, physical assets, and facilities. The beneficiaries are the City of Henderson and the Las Vegas Urban Area (LVUA).

14. Project Implementation - Describe how, and by whom, the proposed project will be implemented. Describe the process by which the project will be accomplished. Identify who (i.e., staff, contract) will perform the work. City of Henderson Police Department (HPD) will be the lead agency to administer the program. All equipment will be housed at a city facility and deployed as needed for events to harden soft targets. HPD will be the lead agency to mobilize all equipment through the direction of the Homeland Security Lieutenant.

After approval a Request For Proposal (RFP) will be published and a team from the City will review and short-list the most qualified applicants. These short-listed applicants will be scrutinized by staff to determine the best value for the City. All State and Federal purchasing requirements will be included.

15. How much of this Investment in dollars will be obligated towards Law Enforcement Terrorism Prevention Activities (LETPA) Under 6 U.S.C. § 607, The LETPA allocation may be met by funding projects in any combination

of the five National Priority Areas identified above and any other investments.

For additional information, you may review: 6 USC 607 (a) 2 here: https://uscode.house.gov/view.xhtml?req=(title:6% 20section:607%20edition:prelim)

\$388,000

16. Sustainment Plan: Identify any continuing financial obligation created by the Project, and proposed funding solution.

If grant funding is received for this project, City of Henderson will budget for the continued maintenance of the vehicles and equipment.

- **17.** Can this project funding request be reduced? Is it scaleable? Please answer Yes or No, and explain below. Yes, this project funding request is scalable if needed.
- 18. Project Location: Provide the 5-digit zip code where the project will be executed. The project location could be distinct from the sub-recipient address.

This question is for data collection for the Biannual Strategy Implementation Report (BSIR) 89015

19. Build or Sustain: Select "build" if this project focuses on starting a new capability or the intent of the project is to close a capability gap or "sustain" if the purpose of the project strictly maintains a core capability at its existing current level.

This question is for data collection for the Biannual Strategy Implementation Report (BSIR)

- ✔ Build
- Sustain
- 20. Is this request deployable? All assets supported in part or entirely with FFY 2022 HSGP funding must be readily deployable and NIMS-typed when possible to support emergency or disaster operations per existing Emergency Management Assistance Compact (EMAC) under 6 U.S.C. § 609, and any other applicable provision of the Homeland Security Act of 2002, as amended. Is the core capability supported by this project deployable to other jurisdictions? (Yes/No)

This guestion is for data collection for the Biannual Strategy Implementation Report (BSIR)

- ✓ Yes
- No
- 21. Shareable: Is the core capability supported by this project shareable with other jurisdictions? (Yes/No) This question is for data collection for the Biannual Strategy Implementation Report (BSIR)
 - ✓ Yes
 - € No
- 22. Does this project support a NIMS typed resource? If yes, continue to the next question. To search for a resource Please visit: https://rtlt.preptoolkit.fema.gov/Public

This question is for data collection for the Biannual Strategy Implementation Report (BSIR)

- ✓ Yes
- € No
- 23. Enter the name of the typed resources from the Resource Typing Library Tool. If not applicable, type in "not applicable" To search for a resource Please visit: https://rtlt.preptoolkit.fema.gov/Public

This question is for data collection for the Biannual Strategy Implementation Report (BSIR) 13LE-00-SURV

24. Enter the ID of the typed resources from the Resource Typing Library Tool. If not applicable, type in "not applicable" To search for a resource Please visit: https://rtlt.preptoolkit.fema.gov/Public

This question is for data collection for the Biannual Strategy Implementation Report (BSIR) 13LE-00-SURV

- **25.** Does this project require new construction, renovation, retrofitting, or modifications of an existing structure? Please see slides 4 and 5 of EHP Screening Instructions in the "Resource Documents" tab. This question is for data collection for the Biannual Strategy Implementation Report (BSIR) NA
- 26. Does this project support a previously awarded project or investment? If yes, list up to three prior years' investments or projects, Include the year, investment name, and the last milestone completed. The milestones are defined as Initiate, Plan, Execute, Control or Closeout.

Example: 2019, Recovery Framework, Control - 2020, Recovery Framework, Closeout - 2021 no project submitted. This question is for data collection for the Biannual Strategy Implementation Report (BSIR)

NA

- 27. FEMA/DHS requires grant-funded projects to be categorized under project management to have a beginning and end. Under this direction, please choose one of the following: Initiate, Plan, Execute, Control or Closeout.

 Most projects will fall under Initiate, however, several projects may be in phase 2 or phase 3 of multiyear projects.

 This question is for data collection for the Biannual Strategy Implementation Report (BSIR)
- ✓ Initiate The authorization to begin work or resume work on any particular activity.
- Plan The purposes of establishing, at an early date, the parameters of the project that is going to be worked on as well as to try to delineate any specifics and/or any peculiarities to the project as a whole and/or any specific phases of the project.
- Execute The period within the project lifecycle during which the actual work of creating the project's deliverables is carried out.
- Control A mechanism which reacts to the current project status in order to ensure accomplishment of project objectives. This involves planning, measuring, monitoring, and taking corrective action based on the results of the monitoring.
- Close Out The completion of all work on a project. Can also refer to completion of a phase of the project.

28. Separate your budget into categories for the Standard form A- Budget Information for Non-Construction Programs (SF-424A)

	Personnel (Not Contractors) Amount
	Personnel Fringe Benefits (Not Contractors) Amount
	Travel Amount
388,000	Equipment Amount (over \$5,000)
	Supplies Amount
	Contractual Amount
	Construction Amount
	Other Amount
388.000.00	TOTAL

Category Budget Totals top

Tab **Total**

Funding Sources/Revenues	Personnel & Fringe	Travel	Planning	Organization	Equipment
Mobile Security Camera Trailer					\$ 320,000.00
Portable lightweight Camera System					\$ 68,000.00
Total	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 388,000.00
Funding Uses/Expenses	Training	Exercise			
Category Total from the Line Item Detail					

Category Budget Totals Narrative

Surveillance equipment and related accessories, including but not limited to: audio, data, and visual equipment. Includes electronic equipment such as Pen registers (equipment capable of capturing incoming and outgoing phone numbers, along with the duration of calls, without listening to the actual conversations). Also includes equipment designed to extract information from personal digital assistants (PDAs) and cellular devices such as cellular phones and messaging devices.

\$ 0.00

\$ 0.00

Line Item Detail Budget top

Personnel and Fringe Benefits

List Each Position	Personnel/Detail Description Hourly Ra	te How Many Hours Sub Total
		\$
		\$
		\$
		\$
		\$
		\$
		\$
	\$ 0.0	0 \$ 0.00
List Each Position for Fringe Benefits		
		\$
		\$
		\$
		\$
		\$
		\$
	\$ 0.0	0 \$ 0.00

Travel

\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	Travel Request (list each trip)	Purpose of the travel, location, How many days?, Per Diem Breakdown	Category of Each Travel (Use POETE)	How Many Trips?	Cost of Each Trip	Total Cost
\$ \$ \$					\$	\$
\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$					\$	\$
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					\$	\$

Planning and Organization

List Planning Items	Detailed Descriptions	Quantity	Unit Cost	Total
			\$	\$
			\$	\$
			\$	\$
			\$	\$
			\$	\$
			\$	\$
			\$	\$
			\$	\$
			\$	\$
			\$	\$
			\$	\$
			\$	\$
			\$	\$
			\$	\$
		0	\$ 0.00	\$ 0.00
List Organization Items			\$	\$ 0.00
			\$	\$
			\$	\$
			\$	\$
			\$	\$
			\$	\$
			\$	\$
			\$	\$
			\$	\$
			\$	\$
			\$	\$
			\$	\$
			\$	\$
			\$	\$
			\$	\$
			\$	\$
		0	\$ 0.00	\$ 0.00

Equipment

List Equipment Items	Detail Description	Quantity	Unit Cost	Total AEL #
Surveillance Platform	Mobile Security Camera Trailers for rapid deployment at special events and major disasters. Available for long term use in the field. Overt surveillance to help deter, secure, and observe special events and soft targets.	4	\$ 80,000.00	\$ 13LE- 320,000.00 00- SURV
Surveillance Platform	Portable lightweight and easy to deploy camera systems that can be deployed on public utility poles. Overt or Covert boxes to assist with securing soft targets and special events		\$ 17,000.00	\$ 13LE- 68,000.00 00- SURV

	¢	¢
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8	\$	\$
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	91,000.00	300,000.00

Training and Exercise

List Training Items	Detailed Description	Quantity	Unit Cost	Total
			\$	\$
			\$	\$
			\$	\$
			\$	\$
			\$	\$
			\$	\$
			\$	\$
			\$	\$
			\$	\$
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			\$	\$
			\$	\$
		0	\$ 0.00	\$ 0.00
List Exercise Items			\$	\$ 0.00
			\$	\$
			\$	\$
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			\$	\$
			\$	\$
			\$	\$
			\$	\$
			\$	\$
		0	\$ 0.00	\$ 0.00

Documents Requested *	Required?	Attached Documents *
A-133 Audit (Most Current)	•	<u>A-133</u>
Travel Policy	~	<u>Travel Policy</u>
Payroll Policy	•	Payroll Polcy
Procurement Policy	~	Procurement Policy

^{*} ZoomGrants™ is not responsible for the content of uploaded documents.

Application ID: 403054

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Nevada Office of the Military, Division of Emergency Management

FFY 2022 Homeland Security Grant Program (HSGP)

Deadline: 5/20/2022

City of Las Vegas City of Las Vegas - LVFR CBRNE Training

Jump to: Pre-Application Application Questions Category Budget Totals Line Item Detail Budget Documents Uploads

\$ 70,429.92 Requested

Submitted: 5/18/2022 5:02:53 PM (Pacific)

Project Contact

Ryan Flood

rflood@lasvegasnevada.gov

Tel: 702-845-7444

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City of Las Vegas

495 S Main St

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Mavor

Carolyn G. Goodman

Telephone702-383-2888

Fax

Web https://www.lasvegasnevada.gov/government/departments/Fire-

Rescue

Pre-Application top

1. To qualify for this grant you must be a state, territory, local, or tribal government. Are you a state, territory, local, or tribal government?

✓ Yes

No

2. Did you participate in the Threat and Hazard Identification and Risk Assessment (THIRA) and Stakeholder Preparedness Review (SPR) process? Answering No will not affect your ability to apply for FFY 2022 grant funds.

Please ensure you send a representative to participate in the FFY 2021 THIRA process to be eligible for the FFY 2022 Homeland Security Grant Program funds.

✓ Yes

e No, However our agency/jurisdiction will send a representative this year to participate.

3. Did you activate your emergency operation center for COVID-19 response and recovery and/or hold a tabletop exercise in the calendar year 2021 or 2022?

Yes

4. All funds granted under the Homeland Security Grant Program must focus on preventing terrorism and other catastrophic events and to prepare the Nation for the threats and hazards that pose the greatest risk to the security of the United States. Does your application focus on this requirement? If it does not, your application is not eligible.

✓ Yes

∈ No

5. National Incident Management System (NIMS) implementation is required before allocating any federal preparedness awards in FFY 2022. Recipients must ensure and maintain the adoption and implementation of NIMS. Are you NIMS compliant?

Please reference the Notice of Funding Opportunity for FFY2021 as a guideline for NIMS compliance until the FFY2022 Notice of Funding Opportunity is released and will supersede.

✓ Yes, we have formally adopted NIMS

∈ No

No, but we will be compliant prior to receiving grant funds

6. In order for your application to be considered, you must attend open meetings to testify in front of either the Nevada Resilience Advisory Committee (NRAC) or Urban Area Working Group (UAWG) as well as Committee on Finance (COF) and the Nevada Commission on Homeland Security (NCHS). This is a requirement of the grant. If you do not send representation, your application will not be considered.

The NRAC Meeting will be held on 05/31/2022 :: The UAWG Meeting will be held on 05/26/2022 & 06/01/2022 :: Further Dates can be found in the Resource Documents in the FFY22 HSGP Timeline

✓ Yes, I agree.

7. Did you participate in the Integrated Preparedness Plan Workshop (IPPW)?

✓ Yes, my jurisdiction participated

No, my jurisdiction did not participate

8. All procurement is required to be compliant with Nevada Revised Statute 333 and/or Nevada Revised Statute 332. Per FEMA legal opinion, locals may not use NRS 332.115 because it has been determined that NRS 332.115 is less restrictive than 2CFR Part 200. All procurement must be free and open competition. Any sole source procurement must be pre-approved in writing by the DEM in advance of the procurement.

You may view the written legal opinion in the "Resource Document" tab.

Yes, I agree.

9. Each jurisdiction must complete its own application. The submitter of the grant application will be the recipient of funds. Without an application, the Division of Emergency Management is unable to issue a grant. Sub-Grantees may not sub grant funds.

✓ Yes, I understand.

Application Questions top

- 1. Name of the Homeland Security Grant Program (HSGP) funding stream you are requesting funding for:
- State Homeland Security Program (SHSP)
- ✔ Urban Area Security Initiative (UASI)

2. Name of Project

Name the project by the jurisdiction name and project intent.

Las Vegas Fire & Rescue, CBRNE Training, Intent - Allow personnel to attend multiday training on duty

3. Classification - click the primary intention of the Proposed Project (NEW, MAINTAIN, or ENHANCE)

A list of the Strategic Programs is in the Nevada Homeland Security and Emergency Management Enterprise 2022 document in the resource documents section (Page 6).

- e Project is NEW (No grant-funded projects have recently addressed this capability within the past five years; OR the project has not been funded in the past). YOUR PROJECT WILL BE
- ✔ Project will be MAINTAINED Project is a FFY 22 Strategic Program and with minimal budget change

4. Please enter the name of the Strategic Program exactly as it appears on Page 6 of the Nevada Homeland Security and Emergency Management Enterprise 2022.

If your project is enhanced it will be considered competitive.

Chemical, Biological, Nuclear, Radioactive, and Explosive

5. Please choose one of the five mission areas or you may choose "All of the Above".

- e Prevention. Prevent, avoid or stop an imminent, threatened or actual act of terrorism
- e Protection. Protect our citizens, residents, visitors, and assets against the greatest threats and hazards in a manner that allows our interests, aspirations and way of life to thrive.
- Mitigation. Reduce the loss of life and property by lessening the impact of future disasters.
- Response. Respond quickly to save lives, protect property and the environment, and meet basic human needs in the aftermath of a catastrophic incident.
- Recovery. Recover through a focus on the timely restoration, strengthening and revitalization of infrastructure, housing and a sustainable economy, as well as the health, social, cultural, historic and environmental fabric of communities affected by a catastrophic incident.
- All of the Above

6. Please select ONE main core capability for your project. If your project does not fit in this list choose not applicable and see question 7.

A description of Mission Areas and Core Capabilities can be found at: https://www.fema.gov/emergency-managers/national-preparedness/mission-core-capabilities

- Fatality Management Services
- Fire Management and Suppression
- Infrastructure Systems
- E Logistics and Supply Chain Management
- Mass Care Services
- Mass Search and Rescue Operations
- On-Scene Security, Protection, and Law Enforcement
- Operational Communication
- e Public Health, Healthcare, and Emergency Medical Services
- Health and Social Services
- ∈ Economic Recovery
- Natural and Cultural Resources
- Housing
- ✓ Not Applicable (choose from the second list)

7. If you selected not applicable on question 6, please select one main core capability from this list. Otherwise, select not applicable.

A description of Mission Areas and Core Capabilities: https://www.fema.gov/emergency-managers/national-preparedness/mission-core-capabilities

- e Planning
- Public Information and Warning
- Operational Coordination
- Forensics and Attribution
- Intelligence and Information Sharing
- Interdiction and Disruption
- ✓ Screening, Search and Detection
- Access Control and Identity Verification
- Physical Protective Measures
- Cybersecurity
- Supply Chain Integrity and Security
- e Risk Management for Protection Programs and Activities
- Risk and Disaster Resilience Assessment
- Community Resilience
- E Long-term Vulnerability Reduction
- Threats and Hazards Identification
- Environmental Response/Health and Safety
- Critical Transportation
- Situational Assessment
- Not Applicable

8. Please select the National Priority Area that your project applies to. If your project is not one of the 6 listed National Priority Areas, select "State Priority"

Please refer 2022 HSGP Notice of Funding Opportunity once it has been released.

- Enhancing Community Preparedness and Resilience
- Enhancing the Protection of Soft Targets/Crowded Places
- e Enhancing Information Sharing and Intelligence Sharing and Analysis and cooperation with federal agencies including DHS
- Combatting Domestic Violent Extremism
- Enhancing Cyber Security
- Enhancing Election Security
- State Priority

9. Please identify how much funding is allocated to the project to the National Priority?

Please refer 2022 HSGP Notice of Funding Opportunity once it has been released.

Nevada Las Vegas Area UASI \$5,250,000.00

10. Describe how your project fits into the FFY 2022 National Priority or state strategic priorities. Please ensure your project falls under the listed core capability and lifelines. Please refer 2022 HSGP Notice of Funding Opportunity once it has been released.

Providing the Hazmat Technicians of LVFR's Type 1 Hazmat team the opportunity to attend the National Domestic Preparedness Consortium (NDPC) training, with a nexus to terrorism, while on duty will enhance the national priority mission area of Response, with the corresponding core capabilities of Environment Response/Health and Safety, Mass Care Services, and Mass Search and Rescue Operations.

The NDPC is funded by Congress to enhance the preparedness of federal, state, local, and tribal emergency responders to reduce the Nation's vulnerability to incidents involving weapons of mass destruction, terrorism, and all-hazard high-consequence events by developing, delivering, and assessing plans, training, technical assistance, and exercises.

11. Describe the investment or project, specifically how it addresses gaps and/or sustainment in the Threat and Hazard Identification Risk Assessment (THIRA)/Stakeholder

Preparedness Review (SPR).

This question is specifically asked in the Investment Justification.

The Las Vegas Fire & Rescue (LVFR) Hazardous Materials Team consists of 90 personnel that are trained to the NFPA 472 Hazmat Technician Level and is the largest Type 1 team in the State of Nevada. Through attrition, the team has lost the personnel trained to the Specialist levels for CBRNE and WMD responses.

The THIRA identifies gaps of: "The lack of readily available personnel trained and prepared in screening, detecting, and identifying threats limits this ability." It furthermore identifies "the increase in threats has created a lack of investment from organizations in personnel to become fully trained and experienced in location and identification of hazards for large volume crowds."

Although the training itself is free of charge to emergency responders, LVFR Hazmat personnel have not been able to attend the specialized training due to both personnel shortages and fiscal limitations for on backfill of response personnel during multi day trainings. Team members have not been authorized to attend the trainings on duty due to the cost associated with backfilling their positions and are unable to attend on their own time, uncompensated, due to mandatory force hire shifts.

Investing in the teams training by funding the backfill of the personnel to attend specialized training is an investment in the personnel and ultimately the community to continue to meet and/or improve the confidence ratings of the THIRA's SPR high priorities of Screening, Search, and Detection.

12. Please explain your project's nexus to terrorism.

The NDPC is funded by Congress to enhance the preparedness of federal, state, local, and tribal emergency responders to reduce the Nation's vulnerability to incidents involving weapons of mass destruction, terrorism, and all-hazard high-consequence events by developing, delivering, and assessing plans, training, technical assistance, and exercises.

Consortium courses provide participants with realistic training environments designed to prepare and challenge professionals for incidents as a result of terrorist acts.

13. Project Outcome (Describe the goal of the Proposed Project in a summary statement). Describe the Proposed Project. Quantify the Capability. Identify the users and the beneficiaries of the capability. What will this project do for the entire State of Nevada? Identify the geographic location of the project (Specify County, Multiple Counties (List), Urban Area, or Statewide.)

The project entails sending 30 Hazardous Material Technicians from the LVFR's HMRT to attend training at the performance and/or management level through the National Domestic Preparedness Consortium (NDPC) with a nexus to terrorism.

Ten personnel will attend courses each quarter.

The short term project outcome is the advancement of knowledge, skills and abilities for 30 Hazardous Materials Technician level personnel. The intermediate outcome is those personnel will be able to make decisive decisions that lead toward action thereby reducing the THIRA identified gap of, "The lack of readily available personnel trained and prepared in screening, detecting, and identifying threats." The long term goal is lessoning the impact of an incident on the community, economy and environment.

Although the LVFR HMRT is based in Clark County, it is deployable throughout the entire State of Nevada through Mutual aid requests made through the governors office. The LVFR HMRT has assisted the neighboring county, Nye, in the past and mans the only dedicated full time staffed CBRNE response unit. This unit responds throughout all of southern Nevada as a force multiplier for the LVFR Bomb Squad and Metro ARMOR team for possible terrorism nexus events.

14. Project Implementation - Describe how, and by whom, the proposed project will be implemented. Describe the process by which the project will be accomplished. Identify who (i.e., staff, contract) will perform the work.

The project will be implemented by selecting and sending 30 Hazardous Material Technicians from the LVFR HMRT to training through the National Domestic Preparedness Consortium (NDPC) of courses that have a nexus to terrorism. These training opportunities will all be at the performance and/or management level.

The BC of Special Operations or if that position is vacant, the AC of Operations will implement the selection process, manage the grant, and report on the proposed project quarterly.

Selection Process

First preference will be personnel assigned to the hazmat stations, HMA (Station 3 and Station 8). If more than 30 personnel commit to the training, sonority in rank will be utilized with an equal number of personnel attending the training from each of the respective 3 shifts and ranks.

If 30 HMA personnel do not commit to the voluntary training opportunity, the unassigned members, HMu, of the hazmat team will be offered the opportunity to attend under the same parameters up to a total of 30 personnel, HMA and HMu, attending.

If there are any remaining openings below the 30 personnel, HMA members will be appointed to attend the training. The appointed personnel will be selected by their respective rank with the lowest volunteer rate having the highest number of appointed personnel being selected. Additionally, each station and platoon will have personnel selected based on the lowest number of personnel volunteering in their classification will having the highest number or appointed personnel selected. If two personnel are equal in all other considerations, the person with the lowest seniority will be appointed to attend the training. The appointed personnel will attend the training in accordance with the Local 1285 bargaining agreement clause for temporary reassignment for training purposes. The proposed plan is to have 10 personnel attend the trainings for the first three quarters and reserve the fourth quarter for previous cancelations.

15. How much of this Investment in dollars will be obligated towards Law Enforcement Terrorism Prevention Activities (LETPA) Under 6 U.S.C. § 607, The LETPA allocation may be met by funding projects in any combination of the five National Priority Areas identified above and any other investments.

For additional information, you may review: 6 USC 607 (a) 2 here: https://uscode.house.gov/view.xhtml?req=(title:6%20section:607%20edition:prelim) 0

16. Sustainment Plan: Identify any continuing financial obligation created by the Project, and proposed funding solution.

There are no other funding sources identified to implement or sustain this project at this time. This proposal represents 1 year in a 3 year training plan, or 30 out of 90 total personnel to be trained. Applications to complete training for all personnel will be requested in FFY24. The city of Las Vegas is exploring alternative funding sources after FFY24.

17. Can this project funding request be reduced? Is it scaleable? Please answer Yes or No, and explain below.

Yes, although the current levels of personnel trained to the specialist level have severely depleted due to attrition. There are now 1 out of 15 personnel on the team who have attended any of the NDPC training opportunities.

18. Project Location: Provide the 5-digit zip code where the project will be executed. The project location could be distinct from the sub-recipient address.

This question is for data collection for the Biannual Strategy Implementation Report (BSIR) 89101

19. Build or Sustain: Select "build" if this project focuses on starting a new capability or the intent of the project is to close a capability gap or "sustain" if the purpose of the project strictly maintains a core capability at its existing current level.

This question is for data collection for the Biannual Strategy Implementation Report (BSIR)

Build

Sustain

20. Is this request deployable? All assets supported in part or entirely with FFY 2022 HSGP funding must be readily deployable and NIMS-typed when possible to support emergency or disaster operations per existing Emergency Management Assistance Compact (EMAC) under 6 U.S.C. § 609, and any other applicable provision of the Homeland Security Act of 2002, as amended. Is the core capability supported by this project deployable to other jurisdictions? (Yes/No)

This question is for data collection for the Biannual Strategy Implementation Report (BSIR)

✓ Yes

€ No

21. Shareable: Is the core capability supported by this project shareable with other jurisdictions? (Yes/No)

This question is for data collection for the Biannual Strategy Implementation Report (BSIR)

✓ Yes

€ No

22. Does this project support a NIMS typed resource? If yes, continue to the next question.To search for a resource Please visit: https://rtlt.preptoolkit.fema.gov/Public

This question is for data collection for the Biannual Strategy Implementation Report (BSIR)

✓ Yes

€ No

23. Enter the name of the typed resources from the Resource Typing Library Tool. If not applicable, type in "not applicable" To search for a resource Please visit: https://rtlt.preptoolkit.fema.gov/Public

This question is for data collection for the Biannual Strategy Implementation Report (BSIR)

Hazardous Materials Response Team

24. Enter the ID of the typed resources from the Resource Typing Library Tool. If not applicable, type in "not applicable" To search for a resource Please visit: https://rtlt.preptoolkit.fema.gov/Public

This question is for data collection for the Biannual Strategy Implementation Report (BSIR) 4-508-1248

25. Does this project require new construction, renovation, retrofitting, or modifications of an existing structure?

Please see slides 4 and 5 of EHP Screening Instructions in the "Resource Documents" tab. This question is for data collection for the Biannual Strategy Implementation Report (BSIR)

26. Does this project support a previously awarded project or investment? If yes, list up to three prior years' investments or projects, Include the year, investment name, and the last milestone completed. The milestones are defined as Initiate, Plan, Execute, Control or Closeout.

Example: 2019, Recovery Framework, Control - 2020, Recovery Framework, Closeout - 2021 no project submitted. This question is for data collection for the Biannual Strategy Implementation Report (BSIR)

FY2021 HazMat/WMD Detection \$78,000 Execute (Equipment specification complete, pending bid process)

FY2020 Las Vegas HazMat/CBRNE \$227,000 Execute (light mast/camera delayed due to 2018 CBRNE Unit delivery delay)

FY2019 UASI Remote Monitor Platform \$150,000 Closed/Completed

FY2019 UASI CBRNE Mobility \$70,600 Closed/Completed 3/2022

FY2019 UASI Special Operations Communication \$53,000 Closed/Completed 10/2021

27. FEMA/DHS requires grant-funded projects to be categorized under project management to have a beginning and end. Under this direction, please choose one of the following: Initiate, Plan, Execute, Control or Closeout. Most projects will fall under Initiate, however, several projects may be in phase 2 or phase 3 of multiyear projects.

This question is for data collection for the Biannual Strategy Implementation Report (BSIR)

- ✓ Initiate The authorization to begin work or resume work on any particular activity.
- e Plan The purposes of establishing, at an early date, the parameters of the project that is going to be worked on as well as to try to delineate any specifics and/or any peculiarities to the project as a whole and/or any specific phases of the project.
- e Execute The period within the project lifecycle during which the actual work of creating the project's deliverables is carried out.
- e Control A mechanism which reacts to the current project status in order to ensure accomplishment of project objectives. This involves planning, measuring, monitoring, and taking corrective action based on the results of the monitoring.
- © Close Out The completion of all work on a project. Can also refer to completion of a phase of the project.

28. Separate your budget into categories for the Standard form A- Budget Information for Non-Construction Programs (SF-424A)

\$70,429.92	Personnel (Not Contractors) Amount
0	Personnel Fringe Benefits (Not Contractors) Amount
0	Travel Amount
0	Equipment Amount (over \$5,000)
0	Supplies Amount
0	Contractual Amount
0	Construction Amount
0	Other Amount
70,429.92	TOTAL

Category Budget Totals top

Funding Sources/Revenues	Personnel & Fringe	Travel	Planning	Organization	Equipment
Category Total from the Line Item Detail Tab	\$ 70,429.92	\$ 0.00	\$ 0.00		\$ 0.00
Total	\$ 70,429.92	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00

Funding Uses/Expenses	Training	Exercise
Category Total from the Line Item Detail Tab	\$ 0.00	
Total	\$ 0.00	\$ 0.00

Category Budget Totals Narrative

Personnel: The funding will be used to backfill the constant staffing suppression roster while personnel attend training. The rate/hour is based on rank for rank working overtime for 6 Captains, 5 Engineers, 9 Paramedics, and 10 Firefighters to attend the training. The City of Las Vegas will maintain the expense of straight pay and fringe benefits for the personnel attending the training. This breakdown is in line with the ratio of each rank within the HazMat Response Teams personnel.

Travel: All travel expenses are prefunded through the Department of Homeland Security (DHS) for personnel to attend DHS courses.

Planning: N/A
Organization: N/A

Equipment: N/A

Training: All training expenses are are prefunded through the Department of Homeland Security (DHS) for personnel to attend DHS courses.

Exercise: N/A

Line Item Detail Budget top

Personnel and Fringe Benefits

Captain Captain backfill for participant to attend tre Engineer Engineer backfill for participant to attend t	•	288 240	\$ 16,704.00
Engineer Engineer backfill for participant to attend to	raining \$ 50.20	240	
		240	\$ 12,048.00
Paramedic Paramedic backfill for participant to attend	d training \$ 47.71	432	\$ 20,610.72
Firefighter Firefighter backfill for participant to attend	training \$ 43.89	480	\$ 21,067.20
	\$		\$
	\$		\$
	\$		\$
	\$ 199.80	1,440	\$ 70,429.92

List Each Position for Fringe Benefits			
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	\$		\$
	\$ 0.00	0	\$ 0.00

Travel

Travel Request (list each trip)	Purpose of the travel, location, How many days?, Per Diem Breakdown	Category of Each Travel (Use POETE)	How Many Trips?	Cost of Each Trip	Total Cost
				\$	\$
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Planning and Organization

List Planning Items	Detailed Descriptions	Quantity	Unit Cost	Total
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		0	\$ 0.00	\$ 0.00
List Organization Items			\$	\$ 0.00
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List Equipment Items	Detail Description	Quantity	Unit Cost	Total AEL #
			\$	\$
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			\$	\$
		0	\$ 0.00	\$ 0.00

Training and Exercise

List Training Items	Detailed Description	Quantity	Cos	Tota
Hazardous Materials Evidence Collection for HAZMAT/WMD	Hazardous Materials Evidence Collection for HAZMAT/WMD (HEC) is a four-day course, during which responders receive instruction in hazardous evidence preservation and sampling, field screening, evaluating physical evidence, responsibilities of evidence collection teams, and methods for evidence documentation and packaging. Students perform advanced, practical tasks in the Nation's only toxic chemical-agent training facility, the Chemical, Ordnance, Biological, and Radiological (COBRA) Training Facility. (HEC PER-201)	1	0.00	0.00
Incident Response to Terrorist Bombings	Incident Response to Terrorist Bombings, Residential The IRTB course provides first responders with the knowledge and skills necessary to safely respond to terrorist incidents involving explosives. The IRTB course focuses on first responder health and safety by addressing personal protection issues that arise when responding to terror incidents involving commercial and homemade explosive. Additionally, the course includes information on the recognition of Improvised Explosive Devices (IEDs); terrorist organizations, both foreign and domestic; and lessons learned from past terrorist incidents. This information better prepares first responders to safely recognize and respond to terrorist bombing threats. This course is delivered by New Mexico Tech instructors in Socorro, New Mexico. Course delivery, materials, and travel and lodging funding is provided by The U.S. Department of Homeland Security. (PER-230)	1	\$	0.00
Response to Radiological/Nuclear Weapons of Mass Destruction Incident.	This instructor led, drill-based course delivered at the Nevada National Security Site combines individual and team performance skills required in the response to a radiological/nuclear WMD incident. Course materials are presented over a three (3) day period utilizing various learning methods, to include classroom lecture, demonstrations, and hands-on drills. The course culminates in a multi-phased drill event where knowledge, skills, and procedures are applied. To accomplish the objectives of this course, the Participants will learn of the current terrorist threats related to radiological/nuclear WMDs, as well as the characteristics and hazards of Radiation Exposure Devices (REDs), Radiological Dispersal Devices (RDDs), and Improvised Nuclear Devices (INDs), and the related response considerations. Participants will also gain knowledge and skills pertaining to use of radiation detection devices required for the response and safety of the responder. (PER-354)	1	\$	0.00
Radiological Emergency Response Operations	Radiological Emergency Response Operations is a five-day course includes lectures, hands-on training, and team exercises. Students learn the concepts, equipment, and procedures related to radiological incident response, including a commercial nuclear power facility. During the course, the responders work in teams to perform radiological emergency response operations in a realistic exercise environment. The course culminates with an exercise that implements the Incident Command system in response to an incident that requires team coordination. The course adheres to Federal Emergency Management Agency Radiological Emergency Preparedness Program, the Environmental Protection Agency Manual or Protective Action Guides and Protective Actions for Nuclear Incidents and Federal regulations.	1	\$	0.00
	As this course is being taught, the Advanced Radiological Incidents (ARIO) course will also be in session with both courses coming together in an Integrated Capstone Event. The RERO course will focus on first responder hands-on equipment skills and responsibilities as members of a field monitoring team during radiological Plume and Ingestion Pathway incidents; whereas, the ARIO course will focus on Emergency Operations Center responsibilities, coordination of the field monitoring teams, data collection, and developing recommendations for protective actions. (PER-904)			
Advanced Radiological Incident Operations	The Advanced Radiological Incident Operations course is a five-day course that provides participants with the advanced skills necessary to safely respond to and manage incidents involving radiological hazards. Participants apply these skills in tabletop exercises based on realistic radiological incident scenarios, set within the Incident Command System structure. As this course is being taught, the Radiological Emergency Response Operations (RERO) course will also be in session with both courses coming together in an Integrated Capstone Event. The ARIO course will focus on Emergency Operations Center responsibilities, coordination of the field monitoring teams, data collection, and developing recommendations for protective actions whereas the RERO course will focus on first responder hands-on equipment skills, and responsibilities as members of a field monitoring team during radiological Plume and Ingestion Pathway incidents. (PER-905)	1	\$	\$ 0.00
Emergency Response to Domestic Biological Incidents	This course is designed to help participants safely and effectively respond to a biological incident by using an integrated approach. The course provides detailed information about various biological agents and possible methods of dissemination-whether naturally occurring or intentional. Participants will identify appropriate assessment and response actions and will review personal protection, containment measures, and tools that may be accessed during a biological incident. (ERDB PER-220)	1	\$	0.00
	The HWMDTST is is designed to prepare technical responders for the offensive measures necessary to mitigate a flammable/combustible liquid, toxic or industrial hazardous material, or WMD/IED emergency in surface transportation. Participants respond to simulated emergencies on bulk and non-bulk packaging, railcars, cargo tanks, and intermodal and portable tanks, utilizing techniques to perform containment and confinement procedures. The course allows participants to demonstrate proficiency through extensive, hands-on practice of actions and responses to simulated HazMat/WMD incidents, including, Class 3 flammable/combustible products, and other CBRNE incidents that could be used against surface transportation.	1	\$	0.00
	Participants will learn to assist in identifying vulnerabilities within their local communities, learn to recognize and prioritize the importance of facility and conveyance hardening, and become familiar with the NIMS/NRF to prioritize organizational immediate actions and response operations. Participants will also be briefed about current trends concerning flammable and combustible liquids and their potential impact upon their jurisdiction. They will learn the importance of proper management and pre-planning to minimize these threats on surface transportation as it relates to hazardous material. Participants will learn to conduct site safety planning and measures, and use appropriate personal protective equipment for incident mitigation at a HazMat/WMD incident. Participants will also learn appropriate decontamination procedures and medical monitoring to be used at a HazMat/WMD incident and will be given the knowledge to execute tasks needed to bring a HazMat/WMD emergency — whether deliberately, accidentally, or naturally caused — to a safe and successful conclusion. (PER-293)			
Emergency Response to Domestic Biological Incidents	This course is designed to help participants safely and effectively respond to a biological incident by using an integrated approach. The course provides detailed information about various biological agents and possible methods of dissemination-whether naturally occurring or intentional. Participants will identify appropriate assessment and response actions and will review personal protection, containment measures, and tools that may be accessed during a biological incident. (PER-222)	1	\$	0.00

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List Exercise Items		\$	\$
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	0	\$	\$
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Documents Uploads top

Documents Requested *	Required?	Attached Documents *
A-133 Audit (Most Current)	•	Single Audit June 2021 A-133
Travel Policy	•	<u>Travel Policy</u>
Payroll Policy	✓	Payroll Policy
Procurement Policy	•	Procurement Policy

 $^{^{\}star}$ ZoomGrants $^{\text{\tiny{TM}}}$ is not responsible for the content of uploaded documents.

Application ID: 403698

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Nevada Office of the Military, Division of Emergency Management

FFY 2022 Homeland Security Grant Program (HSGP)

Deadline: 5/20/2022

Clark County Fire Department/Office of Emergency Management CCFD MACTAC

Jump to: Pre-Application Application Questions Category Budget Totals Line Item Detail Budget Documents Uploads

\$ 90,133.16 Requested

Submitted: 5/20/2022 11:44:08 AM (Pacific)

Project Contact

Karen Taylor

Karent@ClarkCountyNv.gov

Tel: 702-455-6183

Additional Contacts

none entered

Clark County Fire Department/Office of Emergency Management

575 E Flamingo Rd Las Vegas, NV 89119

Deputy Fire Chief

Billy Samuels

BSamuels@ClarkCountyNv.gov

Telephone702-455-6183

Fax 702-455-5718 Web www.clarkcountynv.gov

Pre-Application top

- 1. To qualify for this grant you must be a state, territory, local, or tribal government. Are you a state, territory, local, or tribal government?
- ✓ Yes
- No
- 2. Did you participate in the Threat and Hazard Identification and Risk Assessment (THIRA) and Stakeholder Preparedness Review (SPR) process? Answering No will not affect your ability to apply for FFY 2022 grant funds. Please ensure you send a representative to participate in the FFY 2021 THIRA process to be eligible for the FFY 2022 Homeland Security Grant Program funds.
- ✓ Yes
- No, However our agency/jurisdiction will send a representative this year to participate.
- 3. Did you activate your emergency operation center for COVID-19 response and recovery and/or hold a tabletop exercise in the calendar year 2021 or 2022? yes
- 4. All funds granted under the Homeland Security Grant Program must focus on preventing terrorism and other catastrophic events and to prepare the Nation for the threats and hazards that pose the greatest risk to the security of the United States. Does your application focus on this requirement? If it does not, your application is not eligible.

- ✓ Yes
- No
- 5. National Incident Management System (NIMS) implementation is required before allocating any federal preparedness awards in FFY 2022. Recipients must ensure and maintain the adoption and implementation of NIMS. Are you NIMS compliant?

Please reference the Notice of Funding Opportunity for FFY2021 as a guideline for NIMS compliance until the FFY2022 Notice of Funding Opportunity is released and will supersede.

- ✓ Yes, we have formally adopted NIMS
- No
- No, but we will be compliant prior to receiving grant funds
- 6. In order for your application to be considered, you must attend open meetings to testify in front of either the Nevada Resilience Advisory Committee (NRAC) or Urban Area Working Group (UAWG) as well as Committee on Finance (COF) and the Nevada Commission on Homeland Security (NCHS). This is a requirement of the grant. If you do not send representation, your application will not be considered.

The NRAC Meeting will be held on 05/31/2022 :: The UAWG Meeting will be held on 05/26/2022 & 06/01/2022 :: Further Dates can be found in the Resource Documents in the FFY22 HSGP Timeline

✓ Yes, I agree.

7. Did you participate in the Integrated Preparedness Plan Workshop (IPPW)?

- ✓ Yes, my jurisdiction participated
- No, my jurisdiction did not participate
- 8. All procurement is required to be compliant with Nevada Revised Statute 333 and/or Nevada Revised Statute 332. Per FEMA legal opinion, locals may not use NRS 332.115 because it has been determined that NRS 332.115 is less restrictive than 2CFR Part 200. All procurement must be free and open competition. Any sole source procurement must be pre-approved in writing by the DEM in advance of the procurement.

You may view the written legal opinion in the "Resource Document" tab.

- ✓ Yes, I agree.
- 9. Each jurisdiction must complete its own application. The submitter of the grant application will be the recipient of funds. Without an application, the Division of Emergency Management is unable to issue a grant. Sub-Grantees may not sub grant funds.
- ✓ Yes, I understand.

Application Questions top

- 1. Name of the Homeland Security Grant Program (HSGP) funding stream you are requesting funding for:
- State Homeland Security Program (SHSP)
- ✔ Urban Area Security Initiative (UASI)

2. Name of Project

Name the project by the jurisdiction name and project intent. Clark County Fire Department MACTAC

3. Classification - click the primary intention of the Proposed Project (NEW, MAINTAIN, or ENHANCE)

A list of the Strategic Programs is in the Nevada Homeland Security and Emergency Management Enterprise 2022 document in the resource documents section (Page 6).

- ✔ Project is NEW (No grant-funded projects have recently addressed this capability within the past five years; OR the project has not been funded in the past). YOUR PROJECT WILL BE COMPETITIVE
- e Project will be MAINTAINED Project is a FFY 22 Strategic Program and with minimal budget change
- Project is an ENHANCEMENT Project is a FFY 22 Strategic Program with a significant budget change -YOUR PROJECT WILL BE COMPETITIVE
- 4. Please enter the name of the Strategic Program exactly as it appears on Page 6 of the Nevada Homeland Security and Emergency Management Enterprise 2022.

If your project is enhanced it will be considered competitive. not applicable

5. Please choose one of the five mission areas or you may choose "All of the Above".

- Prevention. Prevent, avoid or stop an imminent, threatened or actual act of terrorism
- e Protection. Protect our citizens, residents, visitors, and assets against the greatest threats and hazards in a manner that allows our interests, aspirations and way of life to thrive.
- Mitigation. Reduce the loss of life and property by lessening the impact of future disasters.
- Response. Respond quickly to save lives, protect property and the environment, and meet basic human needs in the aftermath of a catastrophic incident.
- Recovery. Recover through a focus on the timely restoration, strengthening and revitalization of infrastructure, housing and a sustainable economy, as well as the health, social, cultural, historic and environmental fabric of communities affected by a catastrophic incident.
- ✓ All of the Above

6. Please select ONE main core capability for your project. If your project does not fit in this list choose not applicable and see question 7.

A description of Mission Areas and Core Capabilities can be found at: https://www.fema.gov/emergency-managers/national-preparedness/mission-core-capabilities

- Fatality Management Services
- Fire Management and Suppression
- Infrastructure Systems
- E Logistics and Supply Chain Management
- Mass Care Services
- Mass Search and Rescue Operations
- © On-Scene Security, Protection, and Law Enforcement
- Operational Communication
- Public Health, Healthcare, and Emergency Medical Services
- Health and Social Services
- Economic Recovery
- Natural and Cultural Resources
- Housing
- Not Applicable (choose from the second list)

7. If you selected not applicable on question 6, please select one main core capability from this list. Otherwise, select not applicable.

A description of Mission Areas and Core Capabilities: https://www.fema.gov/emergency-managers/national-preparedness/mission-core-capabilities

- Planning
- Public Information and Warning
- ✔ Operational Coordination
- Forensics and Attribution
- Intelligence and Information Sharing
- Interdiction and Disruption
- Screening, Search and Detection
- Access Control and Identity Verification
- Physical Protective Measures
- Cybersecurity
- Supply Chain Integrity and Security
- Risk Management for Protection Programs and Activities
- Risk and Disaster Resilience Assessment
- Community Resilience
- E Long-term Vulnerability Reduction
- Threats and Hazards Identification
- Environmental Response/Health and Safety
- Critical Transportation
- Situational Assessment
- Not Applicable

8. Please select the National Priority Area that your project applies to. If your project is not one of the 6 listed National Priority Areas, select "State Priority"

Please refer 2022 HSGP Notice of Funding Opportunity once it has been released.

- Enhancing Community Preparedness and Resilience
- Enhancing the Protection of Soft Targets/Crowded Places
- Enhancing Information Sharing and Intelligence Sharing and Analysis and cooperation with federal agencies including DHS
- ✔ Combatting Domestic Violent Extremism
- Enhancing Cyber Security
- Enhancing Election Security
- State Priority

9. Please identify how much funding is allocated to the project to the National Priority?

Please refer 2022 HSGP Notice of Funding Opportunity once it has been released. 90,133.16

10. Describe how your project fits into the FFY 2022 National Priority or state strategic priorities. Please ensure your project falls under the listed core capability and lifelines.

Please refer 2022 HSGP Notice of Funding Opportunity once it has been released.

This project core capability is to improve operational coordination for the Multi Assault Counter Terrorism actions in the Urban Area

11. Describe the investment or project, specifically how it addresses gaps and/or sustainment in the Threat and Hazard Identification Risk Assessment (THIRA)/Stakeholder Preparedness Review (SPR).

This question is specifically asked in the Investment Justification.

Since Multi Assault Counter Terrorism is a threat to Southern Nevada providing the training to First responders on response methods will improve the outcome and safe lives for our citizens and visitors to our community.

12. Please explain your project's nexus to terrorism.

In the 2021 THIRA measures local threats and hazards for our community and list gaps in capabilities, this project will improve the ability of first responders fire departments and law enforcement agencies on improved methods of response for Multi Assault Counter Terrorism actions in our community.

13. Project Outcome (Describe the goal of the Proposed Project in a summary statement). Describe the Proposed Project. Quantify the Capability. Identify the users and the beneficiaries of the capability. What will this project do for the entire State of Nevada? Identify the geographic location of the project (Specify County, Multiple Counties (List), Urban Area, or Statewide.)

To prevent loss of life by improving the techniques of fire and law enforcement agencies response involved with this type of incident.

- 14. Project Implementation Describe how, and by whom, the proposed project will be implemented. Describe the process by which the project will be accomplished. Identify who (i.e., staff, contract) will perform the work. The Clark County Fire Department will follow policies and procedures of Clark County Purchasing, which follows NRS 332. Clark County Fleet Management will purchase the vehicle in accordance with the policies set forth above.
- 15. How much of this Investment in dollars will be obligated towards Law Enforcement Terrorism Prevention Activities (LETPA) Under 6 U.S.C. § 607, The LETPA allocation may be met by funding projects in any combination of the five National Priority Areas identified above and any other investments.

For additional information, you may review: 6 USC 607 (a) 2 here: https://uscode.house.gov/view.xhtml?req=(title:6% 20section:607%20edition:prelim)

0

16. Sustainment Plan: Identify any continuing financial obligation created by the Project, and proposed funding solution.

Clark County Fire Department will to continue to apply for the funding to maintain the ability to training personnel and supplies needed for MACTAC training.

- 17. Can this project funding request be reduced? Is it scaleable? Please answer Yes or No, and explain below. Yes, the supplies can reduced.
- 18. Project Location: Provide the 5-digit zip code where the project will be executed. The project location could be distinct from the sub-recipient address.

This question is for data collection for the Biannual Strategy Implementation Report (BSIR) 89119

19. Build or Sustain: Select "build" if this project focuses on starting a new capability or the intent of the project is to close a capability gap or "sustain" if the purpose of the project strictly maintains a core capability at its existing current level.

This question is for data collection for the Biannual Strategy Implementation Report (BSIR)

- Build
- ✓ Sustain

20. Is this request deployable? All assets supported in part or entirely with FFY 2022 HSGP funding must be readily deployable and NIMS-typed when possible to support emergency or disaster operations per existing Emergency Management Assistance Compact (EMAC) under 6 U.S.C. § 609, and any other applicable provision of the Homeland Security Act of 2002, as amended. Is the core capability supported by this project deployable to other jurisdictions? (Yes/No)

This question is for data collection for the Biannual Strategy Implementation Report (BSIR)

- ✓ Yes
- € No
- 21. Shareable: Is the core capability supported by this project shareable with other jurisdictions? (Yes/No)

This question is for data collection for the Biannual Strategy Implementation Report (BSIR)

- ✓ Yes
- No
- 22. Does this project support a NIMS typed resource? If yes, continue to the next question. To search for a resource Please visit: https://rtlt.preptoolkit.fema.gov/Public

This question is for data collection for the Biannual Strategy Implementation Report (BSIR)

- e Yes
- ✓ No
- 23. Enter the name of the typed resources from the Resource Typing Library Tool. If not applicable, type in "not applicable" To search for a resource Please visit: https://rtlt.preptoolkit.fema.gov/Public

 This question is for data collection for the Biannual Strategy Implementation Report (BSIR)

 not applicable
- 24. Enter the ID of the typed resources from the Resource Typing Library Tool. If not applicable, type in "not applicable" To search for a resource Please visit: https://rtlt.preptoolkit.fema.gov/Public

 This question is for data collection for the Biannual Strategy Implementation Report (BSIR)

 not applicable
- **25.** Does this project require new construction, renovation, retrofitting, or modifications of an existing structure? Please see slides 4 and 5 of EHP Screening Instructions in the "Resource Documents" tab. This question is for data collection for the Biannual Strategy Implementation Report (BSIR) not applicable
- 26. Does this project support a previously awarded project or investment? If yes, list up to three prior years' investments or projects, Include the year, investment name, and the last milestone completed. The milestones are defined as Initiate, Plan, Execute, Control or Closeout.

Example: 2019, Recovery Framework, Control - 2020, Recovery Framework, Closeout - 2021 no project submitted. This question is for data collection for the Biannual Strategy Implementation Report (BSIR) 2019- Closeout

2022-Execute

- 27. FEMA/DHS requires grant-funded projects to be categorized under project management to have a beginning and end. Under this direction, please choose one of the following: Initiate, Plan, Execute, Control or Closeout.

 Most projects will fall under Initiate, however, several projects may be in phase 2 or phase 3 of multiyear projects.

 This question is for data collection for the Biannual Strategy Implementation Report (BSIR)
- ✓ Initiate The authorization to begin work or resume work on any particular activity.
- Plan The purposes of establishing, at an early date, the parameters of the project that is going to be worked on as well as to try to delineate any specifics and/or any peculiarities to the project as a whole and/or any specific phases of the project.
- Execute The period within the project lifecycle during which the actual work of creating the project's deliverables is carried out.
- 6 Control A mechanism which reacts to the current project status in order to ensure accomplishment of project

- objectives. This involves planning, measuring, monitoring, and taking corrective action based on the results of the monitoring.
- Close Out The completion of all work on a project. Can also refer to completion of a phase of the project.

28. Separate your budget into categories for the Standard form A- Budget Information for Non-Construction Programs (SF-424A)

38,195.16	Personnel (Not Contractors) Amount
	Personnel Fringe Benefits (Not Contractors) Amount
	Travel Amount
46,000.00	Equipment Amount (over \$5,000)
2,938.00	Supplies Amount
	Contractual Amount
	Construction Amount
	Other Amount
87,133.16	TOTAL

Category Budget Totals top

Funding Sources/Revenues	Personnel & Fringe	Travel	Planning	Organization	Equipment
4 CCFD Personnel	\$ 38,195.16				\$ 0.00
Tactical Care Simulator System					\$ 46,000.00
Supplies				\$ 5,938.00	
Total	\$ 38,195.16	\$ 0.00	\$ 0.00	\$ 5,938.00	\$ 46,000.00

Funding Uses/Expenses	Training Exercise
Category Total from the Line Item Detail Tab	
Total	\$ 0.00 \$ 0.00

Category Budget Totals Narrative

Overtime cost for 4 CCFD to attend regional MACTAC training and overtime for teaching the classes\$38,195.16 Tactical Care Simulator \$46,000

Supplies for trailer \$5,938 purchasing tourniquets, chest seals, chest needles, gauze, compressible bandages, concentrate for smoke machine, bags.

Line Item Detail Budget top

Personnel and Fringe Benefits

· crocimioi ama	Timge Benefite			
List Each Position	Personnel/Detail Description	Hourly H Rate	ow Many Hours	Total
4 CCFD Personnel	overtime for attending regional MACTAC training and to conduct this training to CCFD and urban area partners	\$ 89.66	426 38,7	\$ 195.16
		\$		\$
		\$		\$
		\$		\$
		\$		\$
		\$		\$
		\$		\$
		\$ 89.66	426 38,	\$ 195.16

List Each Position for Fringe Benefits			
	\$		\$
	\$		\$
	\$		\$
	\$		\$
	\$		\$
	\$		\$
	\$ 0.00	0	\$ 0.00

Travel

Travel Request	Purpose of the travel, location, How	Category of Each	How Many	Cost of	Total
(list each trip)	many days?, Per Diem Breakdown	Travel (Use POETE)		Each Trip	Cost
				\$	\$
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			0	\$ 0.00	\$ 0.00

Planning and Organization

Detailed Descriptions	Quantity	Unit Cost	Total
		\$	\$
		\$	\$
		\$	\$
		\$	\$
	Detailed Descriptions	Detailed Descriptions Quantity	\$ \$ \$

			Ψ	Ψ
			\$	\$
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			\$	\$
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			\$	\$
			\$	\$
			\$	\$
		0	\$ 0.00	\$ 0.00
List Organization Items			\$	\$ 0.00
Tourniquets	training aids	40	\$ 28.75	\$ 1,150.00
Chest Seals	training aids	40	\$ 23.00	\$ 920.00
Chest Needles	training aids	40	\$ 11.50	\$ 460.00
Gauze	training aids	40	\$ 3.45	\$ 138.00
compressible bandage	training aids	20	\$ 11.50	\$ 230.00
4 gallons concentrate for smoke machine	training aids	1	\$ 270.00	\$ 270.00
bags for PPE	training aids	60	\$ 49.99	\$ 2,999.40
			\$	\$
			\$	\$
			\$	\$
			\$	\$
			\$	\$
			\$	\$
			\$	\$
			\$	\$
		241	\$ 398.19	\$ 6,167.40

Equipment

List Equipment Items	s Detail Description	Quantity	Unit Cost	Total AEL #
Tactical Care Simulator	system that is use for patient tactical care	1	\$ 46,000.00	\$ 030E-03-KTFA 46,000.00
			\$	\$
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		1 \$	46,000.00	\$

Training and Exercise

List Training Items	Detailed Description	Quantity	Unit Cost	Total
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List Exercise Items			\$	\$ 0.00
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		0	\$ 0.00	\$ 0.00

Documents Uploads top

Documents Requested *	Required?	Attached Documents *
A-133 Audit (Most Current)	/	<u>A-133</u>
Travel Policy	•	Clark County Travel Policy
Payroll Policy	•	clark county payroll
Procurement Policy	•	Clark County Purchasing Policy

^{*} ZoomGrants™ is not responsible for the content of uploaded documents.

Application ID: 404380



Nevada Office of the Military, Division of Emergency Management

FFY 2022 Homeland Security Grant Program (HSGP)

Deadline: 5/20/2022

Clark County Fire Department/Office of Emergency Management CCFD MCI Trailer-sustainment

Jump to: Pre-Application Application Questions Category Budget Totals Line Item Detail Budget Documents Uploads

\$ 26,026.17 Requested

Submitted: 5/20/2022 11:45:15 AM (Pacific)

Project Contact

Karen Taylor

Karent@ClarkCountyNv.gov

Tel: 702-455-6183

Additional Contacts

none entered

Clark County Fire Department/Office of Emergency Management

575 E Flamingo Rd Las Vegas, NV 89119

Deputy Fire Chief

Billy Samuels

BSamuels@ClarkCountyNv.gov

Telephone702-455-6183

Fax 702-455-5718 Web www.clarkcountynv.gov

Pre-Application top

- 1. To qualify for this grant you must be a state, territory, local, or tribal government. Are you a state, territory, local, or tribal government?
- ✓ Yes
- No
- 2. Did you participate in the Threat and Hazard Identification and Risk Assessment (THIRA) and Stakeholder Preparedness Review (SPR) process? Answering No will not affect your ability to apply for FFY 2022 grant funds. Please ensure you send a representative to participate in the FFY 2021 THIRA process to be eligible for the FFY 2022 Homeland Security Grant Program funds.
- ✓ Yes
- No, However our agency/jurisdiction will send a representative this year to participate.
- 3. Did you activate your emergency operation center for COVID-19 response and recovery and/or hold a tabletop exercise in the calendar year 2021 or 2022? yes
- 4. All funds granted under the Homeland Security Grant Program must focus on preventing terrorism and other catastrophic events and to prepare the Nation for the threats and hazards that pose the greatest risk to the security of the United States. Does your application focus on this requirement? If it does not, your application is not eligible.

- ✓ Yes
- No
- 5. National Incident Management System (NIMS) implementation is required before allocating any federal preparedness awards in FFY 2022. Recipients must ensure and maintain the adoption and implementation of NIMS. Are you NIMS compliant?

Please reference the Notice of Funding Opportunity for FFY2021 as a guideline for NIMS compliance until the FFY2022 Notice of Funding Opportunity is released and will supersede.

- ✓ Yes, we have formally adopted NIMS
- No
- No, but we will be compliant prior to receiving grant funds
- 6. In order for your application to be considered, you must attend open meetings to testify in front of either the Nevada Resilience Advisory Committee (NRAC) or Urban Area Working Group (UAWG) as well as Committee on Finance (COF) and the Nevada Commission on Homeland Security (NCHS). This is a requirement of the grant. If you do not send representation, your application will not be considered.

The NRAC Meeting will be held on 05/31/2022 :: The UAWG Meeting will be held on 05/26/2022 & 06/01/2022 :: Further Dates can be found in the Resource Documents in the FFY22 HSGP Timeline

✓ Yes, I agree.

7. Did you participate in the Integrated Preparedness Plan Workshop (IPPW)?

- ✓ Yes, my jurisdiction participated
- No, my jurisdiction did not participate
- 8. All procurement is required to be compliant with Nevada Revised Statute 333 and/or Nevada Revised Statute 332. Per FEMA legal opinion, locals may not use NRS 332.115 because it has been determined that NRS 332.115 is less restrictive than 2CFR Part 200. All procurement must be free and open competition. Any sole source procurement must be pre-approved in writing by the DEM in advance of the procurement.

You may view the written legal opinion in the "Resource Document" tab.

- ✓ Yes, I agree.
- 9. Each jurisdiction must complete its own application. The submitter of the grant application will be the recipient of funds. Without an application, the Division of Emergency Management is unable to issue a grant. Sub-Grantees may not sub grant funds.
 - ✓ Yes, I understand.

Application Questions top

- 1. Name of the Homeland Security Grant Program (HSGP) funding stream you are requesting funding for:
- State Homeland Security Program (SHSP)
- ✔ Urban Area Security Initiative (UASI)

2. Name of Project

Name the project by the jurisdiction name and project intent. Clark County Fire Department MCI Trailer Sustainment

3. Classification - click the primary intention of the Proposed Project (NEW, MAINTAIN, or ENHANCE)

A list of the Strategic Programs is in the Nevada Homeland Security and Emergency Management Enterprise 2022 document in the resource documents section (Page 6).

- Project is NEW (No grant-funded projects have recently addressed this capability within the past five years; OR the project has not been funded in the past). YOUR PROJECT WILL BE COMPETITIVE
- Project will be MAINTAINED Project is a FFY 22 Strategic Program and with minimal budget change
- Project is an ENHANCEMENT Project is a FFY 22 Strategic Program with a significant budget change -YOUR PROJECT WILL BE COMPETITIVE
- 4. Please enter the name of the Strategic Program exactly as it appears on Page 6 of the Nevada Homeland Security and Emergency Management Enterprise 2022.

If your project is enhanced it will be considered competitive. not applicable

5. Please choose one of the five mission areas or you may choose "All of the Above".

- Prevention. Prevent, avoid or stop an imminent, threatened or actual act of terrorism
- e Protection. Protect our citizens, residents, visitors, and assets against the greatest threats and hazards in a manner that allows our interests, aspirations and way of life to thrive.
- Mitigation. Reduce the loss of life and property by lessening the impact of future disasters.
- ✔ Response. Respond quickly to save lives, protect property and the environment, and meet basic human needs in the aftermath of a catastrophic incident.
- Recovery. Recover through a focus on the timely restoration, strengthening and revitalization of infrastructure, housing and a sustainable economy, as well as the health, social, cultural, historic and environmental fabric of communities affected by a catastrophic incident.
- All of the Above

6. Please select ONE main core capability for your project. If your project does not fit in this list choose not applicable and see question 7.

A description of Mission Areas and Core Capabilities can be found at: https://www.fema.gov/emergency-managers/national-preparedness/mission-core-capabilities

- Fatality Management Services
- Fire Management and Suppression
- Infrastructure Systems
- E Logistics and Supply Chain Management
- ✓ Mass Care Services
- Mass Search and Rescue Operations
- On-Scene Security, Protection, and Law Enforcement
- Operational Communication
- Public Health, Healthcare, and Emergency Medical Services
- Health and Social Services
- Economic Recovery
- Natural and Cultural Resources
- Housing
- Not Applicable (choose from the second list)

7. If you selected not applicable on question 6, please select one main core capability from this list. Otherwise, select not applicable.

A description of Mission Areas and Core Capabilities: https://www.fema.gov/emergency-managers/national-preparedness/mission-core-capabilities

- Planning
- Public Information and Warning
- Operational Coordination
- Forensics and Attribution
- Intelligence and Information Sharing
- Interdiction and Disruption
- Screening, Search and Detection
- Access Control and Identity Verification
- Physical Protective Measures
- Cybersecurity
- Supply Chain Integrity and Security
- Risk Management for Protection Programs and Activities
- Risk and Disaster Resilience Assessment
- Community Resilience
- E Long-term Vulnerability Reduction
- Threats and Hazards Identification
- Environmental Response/Health and Safety
- Critical Transportation
- Situational Assessment
- Not Applicable

8. Please select the National Priority Area that your project applies to. If your project is not one of the 6 listed National Priority Areas, select "State Priority"

Please refer 2022 HSGP Notice of Funding Opportunity once it has been released.

- Enhancing Community Preparedness and Resilience
- Enhancing the Protection of Soft Targets/Crowded Places
- Enhancing Information Sharing and Intelligence Sharing and Analysis and cooperation with federal agencies including DHS
- Combatting Domestic Violent Extremism
- Enhancing Cyber Security
- Enhancing Election Security
- ✓ State Priority
- 9. Please identify how much funding is allocated to the project to the National Priority?

Please refer 2022 HSGP Notice of Funding Opportunity once it has been released. 26.026.17

10. Describe how your project fits into the FFY 2022 National Priority or state strategic priorities. Please ensure your project falls under the listed core capability and lifelines.

Please refer 2022 HSGP Notice of Funding Opportunity once it has been released.

This project core capability is to improve Mass Care Services the trailer is used to provide appropriate supplies and practice drills to to first responders in the Urban Area to increase knowledge and skills to respond to Mass Casualty Incident to save lives and increase survivability for residents and visitors to Clark County.

11. Describe the investment or project, specifically how it addresses gaps and/or sustainment in the Threat and Hazard Identification Risk Assessment (THIRA)/Stakeholder Preparedness Review (SPR).

This question is specifically asked in the Investment Justification.

In the 2021 THIRA addresses threat and hazards gaps the need for increase mass care services for terrorist events in our community to save lives and increase survivability for resident and visitors.

12. Please explain your project's nexus to terrorism.

this project will increase the first responder's ability to provide mass care services during a terrorist event in our community.

13. Project Outcome (Describe the goal of the Proposed Project in a summary statement). Describe the Proposed Project. Quantify the Capability. Identify the users and the beneficiaries of the capability. What will this project do for the entire State of Nevada? Identify the geographic location of the project (Specify County, Multiple Counties (List), Urban Area, or Statewide.)

To prevent loss of life by improving the techniques of mass care provided by first responders with this type of incident.

- 14. Project Implementation Describe how, and by whom, the proposed project will be implemented. Describe the process by which the project will be accomplished. Identify who (i.e., staff, contract) will perform the work. The Clark County Fire Department will follow policies and procedures of Clark County Purchasing, which follows NRS 332. Clark County Fleet Management will purchase the vehicle in accordance with the policies set forth above.
- 15. How much of this Investment in dollars will be obligated towards Law Enforcement Terrorism Prevention Activities (LETPA) Under 6 U.S.C. § 607, The LETPA allocation may be met by funding projects in any combination of the five National Priority Areas identified above and any other investments.

For additional information, you may review: 6 USC 607 (a) 2 here: https://uscode.house.gov/view.xhtml?req=(title:6% 20section:607%20edition:prelim)

0

16. Sustainment Plan: Identify any continuing financial obligation created by the Project, and proposed funding solution.

Clark County Fire Department will to continue to apply to sustain this asset and training for first responder to improve the results of increased survivability.

- 17. Can this project funding request be reduced? Is it scaleable? Please answer Yes or No, and explain below. Yes, the supplies can reduced.
- 18. Project Location: Provide the 5-digit zip code where the project will be executed. The project location could be distinct from the sub-recipient address.

This question is for data collection for the Biannual Strategy Implementation Report (BSIR) 89119

19. Build or Sustain: Select "build" if this project focuses on starting a new capability or the intent of the project is

to close a capability gap or "sustain" if the purpose of the project strictly maintains a core capability at its ex-	isting
This question is for data collection for the Biannual Strategy Implementation Report (BSIR)	
⊜ Build	
✓ Sustain	

20. Is this request deployable? All assets supported in part or entirely with FFY 2022 HSGP funding must be readily deployable and NIMS-typed when possible to support emergency or disaster operations per existing Emergency Management Assistance Compact (EMAC) under 6 U.S.C. § 609, and any other applicable provision of the Homeland Security Act of 2002, as amended. Is the core capability supported by this project deployable to other jurisdictions? (Yes/No)

This question is for data collection for the Biannual Strategy Implementation Report (BSIR)

/	Yes

No

21. Shareable: Is the core capability supported by this project shareable with other jurisdictions? (Yes/No) This question is for data collection for the Biannual Strategy Implementation Report (BSIR)

✓ Yes

No

22. Does this project support a NIMS typed resource? If yes, continue to the next question. To search for a resource Please visit: https://rtlt.preptoolkit.fema.gov/Public

This question is for data collection for the Biannual Strategy Implementation Report (BSIR)

- e Yes
- ✓ No
- 23. Enter the name of the typed resources from the Resource Typing Library Tool. If not applicable, type in "not applicable" To search for a resource Please visit: https://rtlt.preptoolkit.fema.gov/Public

 This question is for data collection for the Biannual Strategy Implementation Report (BSIR)

 not applicable
- 24. Enter the ID of the typed resources from the Resource Typing Library Tool. If not applicable, type in "not applicable" To search for a resource Please visit: https://rtlt.preptoolkit.fema.gov/Public

 This question is for data collection for the Biannual Strategy Implementation Report (BSIR)

 not applicable
- **25.** Does this project require new construction, renovation, retrofitting, or modifications of an existing structure? Please see slides 4 and 5 of EHP Screening Instructions in the "Resource Documents" tab. This question is for data collection for the Biannual Strategy Implementation Report (BSIR) not applicable
- 26. Does this project support a previously awarded project or investment? If yes, list up to three prior years' investments or projects, Include the year, investment name, and the last milestone completed. The milestones are defined as Initiate, Plan, Execute, Control or Closeout.

Example: 2019, Recovery Framework, Control - 2020, Recovery Framework, Closeout - 2021 no project submitted. This question is for data collection for the Biannual Strategy Implementation Report (BSIR) 2018-Closed

27. FEMA/DHS requires grant-funded projects to be categorized under project management to have a beginning and end. Under this direction, please choose one of the following: Initiate, Plan, Execute, Control or Closeout.

Most projects will fall under Initiate, however, several projects may be in phase 2 or phase 3 of multiyear projects.

This question is for data collection for the Biannual Strategy Implementation Report (BSIR)

- ✓ Initiate The authorization to begin work or resume work on any particular activity.
- Plan The purposes of establishing, at an early date, the parameters of the project that is going to be worked on as well as to try to delineate any specifics and/or any peculiarities to the project as a whole and/or any specific phases of the project.
- Execute The period within the project lifecycle during which the actual work of creating the project's deliverables is carried out.
- Control A mechanism which reacts to the current project status in order to ensure accomplishment of project objectives. This involves planning, measuring, monitoring, and taking corrective action based on the results of the monitoring.

Close Out - The completion of all work on a project. Can also refer to completion of a phase of the project. 28. Separate your budget into categories for the Standard form A- Budget Information for Non-Construction Programs (SF-424A) Personnel (Not Contractors) Amount Personnel Fringe Benefits (Not Contractors) Amount **Travel Amount** 6,000.00 Equipment Amount (over \$5,000) 20026.17 Supplies Amount **Contractual Amount** Construction Amount Other Amount 26,026.17 **TOTAL** Category Budget Totals top **Funding Sources/Revenues** Personnel & Fringe Travel Planning Organization Equipment \$ 0.00 computer \$6,000.00 maintenance and supplies for MCI trailer \$ 20.026.17 \$ 0.00 \$ 0.00 \$ 0.00 \$ 0.00 \$ 20,026.17 \$ 6,000.00 Total **Funding Uses/Expenses** Training Exercise Category Total from the Line Item Detail Tab Total \$ 0.00 \$ 0.00 **Category Budget Totals Narrative** Equipment-laptop and modem for trailer \$ 6,000 Maintenance- tires, mechanical maintenance for trailer \$5,100.00 Hotspot for computer\$ 1,200 Service license \$1500.00 triage tape \$1845.00 Wheeled Patient Carrier \$4999.98 Gloves \$249.99 Expired item in trailer Supraglottic Airways \$ 2099.40 Saline IV Bags \$819 Alcohol Preps \$135.60 Wash Solution\$326.00 Hydrogen Peroxide \$51.60 Saline irrigation \$199.60 small medical supplies -\$1500.00 Line Item Detail Budget top

Personnel and Fringe Benefits

List Each Position	Personnel/Detail Description	Hourly Rate How Many Ho	ours Sub Total
		\$	\$
		\$	\$
		\$	\$
		\$	\$

	\$		\$
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List Each Position for Fringe Benefits			
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	\$		\$
	\$ 0.00	0	\$ 0.00

Travel

Travel Request (list each trip)	Purpose of the travel, location, How many days?, Per Diem Breakdown	Category of Each Travel (Use POETE)	How Many Trips?	Cost of Each Trip	Total Cost
				\$	\$
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Planning and Organization

List Planning Items	Detailed Descriptions	Quantity	Unit Cost	Total
			•	Ф

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S				\$	\$
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List Organization Items Change Tires on trailer 4 \$ 900.00 \$ 0.00 Tires-Trailer Change Tires on trailer 4 \$ 900.00 \$ 3,600.00 Mechanical Maintenance and repair Maintenance and repairs on trailer 1 \$ 1,500.00 \$ 1,500.00 Hotspot Internet for computer 2 \$ 1,200.00 \$ 2,400.00 License software licesne 1 \$ 1,500.00 \$ 1,500.00 triage tape triage tape 500 \$ 3.69 \$ 1,845.00 Wheeled Patient Carrier Wheeled Patient Carrier 2 \$ 2,499.99 \$ 4,999.98 Latex gloves latex gloves 100 \$ 24.99 \$ 2,499.00 Surpraglottic airways airways 60 \$ 34.99 \$ 2,099.40 Saline IV Bags IV bags 100 \$ 8.19 \$ 819.00 Alcohol Preps Alcohol prep 40 \$ 3.39 \$ 135.60 Eye Wash Solution 40 \$ 8.15 \$ 326.00 Hydrogen Peroxide 40 \$ 1.29 \$ 51.60 Sa				\$	\$
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triage tape triage tape 500 \$ 3.69 \$ 1,845.00 Wheeled Patient Carrier Wheeled Patient Carrier 2 \$ 2,499.99 \$ 4,999.98 Latex gloves 100 \$ 24.99 \$ 2,499.00 Surpraglottic airways 60 \$ 34.99 \$ 2,099.40 Saline IV Bags IV bags 100 \$ 8.19 \$ 819.00 Alcohol Preps Alcohol prep 40 \$ 3.39 \$ 135.60 Eye Wash Solution Eye Wash Solution 40 \$ 8.15 \$ 326.00 Hydrogen Peroxide Hydrogen Peroxide 40 \$ 1.29 \$ 51.60 Saline Irrigation Saline Irrigation 40 \$ 4.99 \$ 199.60 small medical supplies bandaids, tape 1 \$ 1,500.00 \$ 1,500.00	Hotspot	Internet for computer	2	\$ 1,200.00	\$ 2,400.00
Wheeled Patient Carrier 2 \$ 2,499.99 \$ 4,999.98 Latex gloves 100 \$ 24.99 \$ 2,499.00 Surpraglottic airways 60 \$ 34.99 \$ 2,099.40 Saline IV Bags IV bags 100 \$ 8.19 \$ 819.00 Alcohol Preps Alcohol prep 40 \$ 3.39 \$ 135.60 Eye Wash Solution Eye Wash Solution 40 \$ 8.15 \$ 326.00 Hydrogen Peroxide 40 \$ 1.29 \$ 51.60 Saline Irrigation Saline Irrigation 40 \$ 4.99 \$ 199.60 small medical supplies bandaids, tape 1 \$ 1,500.00 \$	License	software licesne	1	\$ 1,500.00	\$ 1,500.00
Latex gloves 100 \$ 24.99 \$ 2,499.00 Surpraglottic airways 60 \$ 34.99 \$ 2,099.40 Saline IV Bags 100 \$ 8.19 \$ 819.00 Alcohol Preps Alcohol prep 40 \$ 3.39 \$ 135.60 Eye Wash Solution 40 \$ 8.15 \$ 326.00 Hydrogen Peroxide 40 \$ 1.29 \$ 51.60 Saline Irrigation Saline Irrigation 40 \$ 4.99 \$ 199.60 small medical supplies bandaids, tape 1 \$ 1,500.00 \$ 1,500.00	triage tape	triage tape	500	\$ 3.69	\$ 1,845.00
Surpraglottic airways airways 60 \$ 34.99 \$ 2,099.40 Saline IV Bags IV bags 100 \$ 8.19 \$ 819.00 Alcohol Preps 40 \$ 3.39 \$ 135.60 Eye Wash Solution 40 \$ 8.15 \$ 326.00 Hydrogen Peroxide 40 \$ 1.29 \$ 51.60 Saline Irrigation Saline Irrigation 40 \$ 4.99 \$ 199.60 small medical supplies bandaids, tape 1 \$ 1,500.00 \$ \$	Wheeled Patient Carrier	Wheeled Patient Carrier	2	\$ 2,499.99	\$ 4,999.98
Saline IV Bags IV bags 100 \$ 8.19 \$ 819.00 Alcohol Preps Alcohol prep 40 \$ 3.39 \$ 135.60 Eye Wash Solution 40 \$ 8.15 \$ 326.00 Hydrogen Peroxide 40 \$ 1.29 \$ 51.60 Saline Irrigation 40 \$ 4.99 \$ 199.60 small medical supplies bandaids, tape 1 \$ 1,500.00 \$ 1,500.00	Latex gloves	latex gloves	100	\$ 24.99	\$ 2,499.00
Alcohol Preps Alcohol prep 40 \$ 3.39 \$ 135.60 Eye Wash Solution 40 \$ 8.15 \$ 326.00 Hydrogen Peroxide 40 \$ 1.29 \$ 51.60 Saline Irrigation 40 \$ 4.99 \$ 199.60 small medical supplies bandaids, tape 1 \$ 1,500.00 \$ 1,500.00	Surpraglottic airways	airways	60	\$ 34.99	\$ 2,099.40
Eye Wash SolutionEye Wash Solution40\$ 8.15\$ 326.00Hydrogen Peroxide40\$ 1.29\$ 51.60Saline Irrigation5 326.0040\$ 4.99\$ 199.60Small medical supplies5 326.001\$ 1.29\$ 199.60Small medical supplies5 1\$ 1,500.00\$ 1,500.00	Saline IV Bags	IV bags	100	\$ 8.19	\$ 819.00
Hydrogen Peroxide40\$ 1.29\$ 51.60Saline IrrigationSaline Irrigation40\$ 4.99\$ 199.60small medical suppliesbandaids, tape1\$ 1,500.00\$ 1,500.00	Alcohol Preps	Alcohol prep	40	\$ 3.39	\$ 135.60
Saline Irrigation Saline Irrigation 40 \$ 4.99 \$ 199.60 small medical supplies bandaids, tape 1 \$ 1,500.00 \$ 1,500.00 \$ \$	Eye Wash Solution	Eye Wash Solution	40	\$ 8.15	\$ 326.00
small medical supplies bandaids, tape 1 \$ 1,500.00 \$ 1,500.00 \$ \$	Hydrogen Peroxide	Hydrogen Peroxide	40	\$ 1.29	\$ 51.60
small medical supplies bandaids, tape 1 \$ 1,500.00 \$ 1,500.00 \$ \$	Saline Irrigation	Saline Irrigation	40	\$ 4.99	\$ 199.60
\$ \$		-	1	\$ 1,500.00	\$ 1,500.00
931 \$ 9,189.67 \$ 23,475.18		·		\$	\$
			931	\$ 9,189.67	\$ 23,475.18

Equipment

List Equipment Items	Detail Description	Quantity	Unit Cost	Total AEL #
computer/modem	computer/modem	1	\$ 6,000.00	\$ 6,000.00 21-GN-00-OCEQ
			\$	\$
			\$	\$
			\$	\$
			\$	\$
			\$	\$
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			\$	\$
			\$	\$
			\$	\$
			\$	\$
			\$	\$

\$	\$
\$	\$
1 \$ 6,000.00	\$ 6,000.00

Training and Exercise

List Training Items	Detailed Description	Quantity	Unit Cost	Total
			\$	\$
			\$	\$
			\$	\$
			\$	\$
			\$	\$
			\$	\$
			\$	\$
			\$	\$
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		0	\$ 0.00	\$ 0.00
List Exercise Items			\$	\$ 0.00
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		0	\$ 0.00	\$ 0.00

Documents Uploads top

Documents Requested *	Required? Attached Documents *
A-133 Audit (Most Current)	✓ <u>a-133</u>
Travel Policy	✓ Clark County Travel Policy
Payroll Policy	✓ <u>clark county payroll</u>
Procurement Policy	✓ <u>Clark County Purchasing Policy</u>

^{*} ZoomGrants™ is not responsible for the content of uploaded documents.

Application ID: 404504



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Nevada Office of the Military, Division of Emergency Management

FFY 2022 Homeland Security Grant Program (HSGP)

Deadline: 5/20/2022

Las Vegas Metropolitan Police Department **LVMPD Coordinated Tactical and Emergency Response**

Jump to: Pre-Application Application Questions Category Budget Totals Line Item Detail Budget Documents Uploads

\$1,005,900.00 Requested

Submitted: 5/19/2022 10:53:13 AM (Pacific)

Project Contact Rachel Skidmore r14590s@lvmpd.com Tel: 702 828 2257

Additional Contacts

none entered

Las Vegas Metropolitan Police Department

400 S MLK Blvd Las Vegas, NV 89106

Director Cary Underwood C8656U@LVMPD.COM Telephone702 828 2257

Fax

Web lvmpd.com

Pre-Application top

- 1. To qualify for this grant you must be a state, territory, local, or tribal government. Are you a state, territory, local, or tribal government?
- ✓ Yes
- No
- 2. Did you participate in the Threat and Hazard Identification and Risk Assessment (THIRA) and Stakeholder Preparedness Review (SPR) process? Answering No will not affect your ability to apply for FFY 2022 grant funds. Please ensure you send a representative to participate in the FFY 2021 THIRA process to be eligible for the FFY 2022 Homeland Security Grant Program funds.
- ✓ Yes
- No, However our agency/jurisdiction will send a representative this year to participate.
- 3. Did you activate your emergency operation center for COVID-19 response and recovery and/or hold a tabletop exercise in the calendar year 2021 or 2022?

Yes to both

4. All funds granted under the Homeland Security Grant Program must focus on preventing terrorism and other catastrophic events and to prepare the Nation for the threats and hazards that pose the greatest risk to the security of the United States. Does your application focus on this requirement? If it does not, your application is not eligible.

- ✓ Yes
- No
- 5. National Incident Management System (NIMS) implementation is required before allocating any federal preparedness awards in FFY 2022. Recipients must ensure and maintain the adoption and implementation of NIMS. Are you NIMS compliant?

Please reference the Notice of Funding Opportunity for FFY2021 as a guideline for NIMS compliance until the FFY2022 Notice of Funding Opportunity is released and will supersede.

- ✓ Yes, we have formally adopted NIMS
- No
- No, but we will be compliant prior to receiving grant funds
- 6. In order for your application to be considered, you must attend open meetings to testify in front of either the Nevada Resilience Advisory Committee (NRAC) or Urban Area Working Group (UAWG) as well as Committee on Finance (COF) and the Nevada Commission on Homeland Security (NCHS). This is a requirement of the grant. If you do not send representation, your application will not be considered.

The NRAC Meeting will be held on 05/31/2022 :: The UAWG Meeting will be held on 05/26/2022 & 06/01/2022 :: Further Dates can be found in the Resource Documents in the FFY22 HSGP Timeline

✓ Yes, I agree.

7. Did you participate in the Integrated Preparedness Plan Workshop (IPPW)?

- ✓ Yes, my jurisdiction participated
- No, my jurisdiction did not participate
- 8. All procurement is required to be compliant with Nevada Revised Statute 333 and/or Nevada Revised Statute 332. Per FEMA legal opinion, locals may not use NRS 332.115 because it has been determined that NRS 332.115 is less restrictive than 2CFR Part 200. All procurement must be free and open competition. Any sole source procurement must be pre-approved in writing by the DEM in advance of the procurement.

You may view the written legal opinion in the "Resource Document" tab.

- ✓ Yes, I agree.
- 9. Each jurisdiction must complete its own application. The submitter of the grant application will be the recipient of funds. Without an application, the Division of Emergency Management is unable to issue a grant. Sub-Grantees may not sub grant funds.
 - ✓ Yes, I understand.

Application Questions top

- 1. Name of the Homeland Security Grant Program (HSGP) funding stream you are requesting funding for:
- State Homeland Security Program (SHSP)
- ✔ Urban Area Security Initiative (UASI)

2. Name of Project

Name the project by the jurisdiction name and project intent. LVMPD Coordinated Tactical and Emergency Response

3. Classification - click the primary intention of the Proposed Project (NEW, MAINTAIN, or ENHANCE)

A list of the Strategic Programs is in the Nevada Homeland Security and Emergency Management Enterprise 2022 document in the resource documents section (Page 6).

- ✔ Project is NEW (No grant-funded projects have recently addressed this capability within the past five years; OR the project has not been funded in the past). YOUR PROJECT WILL BE COMPETITIVE
- Project will be MAINTAINED Project is a FFY 22 Strategic Program and with minimal budget change
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- 4. Please enter the name of the Strategic Program exactly as it appears on Page 6 of the Nevada Homeland Security and Emergency Management Enterprise 2022.

If your project is enhanced it will be considered competitive.

This project will be competitive.

5. Please choose one of the five mission areas or you may choose "All of the Above".

- Prevention. Prevent, avoid or stop an imminent, threatened or actual act of terrorism
- e Protection. Protect our citizens, residents, visitors, and assets against the greatest threats and hazards in a manner that allows our interests, aspirations and way of life to thrive.
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6. Please select ONE main core capability for your project. If your project does not fit in this list choose not applicable and see question 7.

A description of Mission Areas and Core Capabilities can be found at: https://www.fema.gov/emergency-managers/national-preparedness/mission-core-capabilities

- Fatality Management Services
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- Infrastructure Systems
- E Logistics and Supply Chain Management
- Mass Care Services
- Mass Search and Rescue Operations
- © On-Scene Security, Protection, and Law Enforcement
- Operational Communication
- Public Health, Healthcare, and Emergency Medical Services
- Health and Social Services
- Economic Recovery
- Natural and Cultural Resources
- Housing
- Not Applicable (choose from the second list)

7. If you selected not applicable on question 6, please select one main core capability from this list. Otherwise, select not applicable.

A description of Mission Areas and Core Capabilities: https://www.fema.gov/emergency-managers/national-preparedness/mission-core-capabilities

- Planning
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- Intelligence and Information Sharing
- Interdiction and Disruption
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- Access Control and Identity Verification
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- Community Resilience
- E Long-term Vulnerability Reduction
- Threats and Hazards Identification
- Environmental Response/Health and Safety
- Critical Transportation
- Situational Assessment
- Not Applicable

8. Please select the National Priority Area that your project applies to. If your project is not one of the 6 listed National Priority Areas, select "State Priority"

Please refer 2022 HSGP Notice of Funding Opportunity once it has been released.

- Enhancing Community Preparedness and Resilience
- ✔ Enhancing the Protection of Soft Targets/Crowded Places
- Enhancing Information Sharing and Intelligence Sharing and Analysis and cooperation with federal agencies including DHS
- Combatting Domestic Violent Extremism
- Enhancing Cyber Security
- Enhancing Election Security
- State Priority
- 9. Please identify how much funding is allocated to the project to the National Priority?

Please refer 2022 HSGP Notice of Funding Opportunity once it has been released. 1005900

10. Describe how your project fits into the FFY 2022 National Priority or state strategic priorities. Please ensure your project falls under the listed core capability and lifelines.

Please refer 2022 HSGP Notice of Funding Opportunity once it has been released.

This grant directly supports LVMPDs coordinated tactical response to terrorism threats by procuring installing a top secret SCIF inside LVMPD HQ, enhancing the strip camera program and ensuring there are no bottlenecks with needed technology, robot response able to increase LVMPDs posture to response to threats at soft targets and large crowds. As seen historically terrorism threats most frequently take place within soft targets, and crowded places such as special events. This grant will increase LVMPDs posture to better respond to acts of terrorism at special events.

11. Describe the investment or project, specifically how it addresses gaps and/or sustainment in the Threat and Hazard Identification Risk Assessment (THIRA)/Stakeholder Preparedness Review (SPR).

This question is specifically asked in the Investment Justification.

This investment justification addressing the gaps identified when it correlates to acts and threats of terrorism within the THRIA. The equipment in this grant will better prepare LVMPD to respond to acts of terrorism. All of the equipment in this grant will better prepare LVMPD to respond to a threat regarding an active shooter as discussed in the threat portion of the THIRA on pages 5, 22, and 31 of the document. This also directly aligns with the capability target for operational coordination on page 44 of the THIRA as well. This too directly correlates to the state SPR with regard to the Intelligence and Information sharing capability with the command vehicles, and operational coordination for the training aids and response.

12. Please explain your project's nexus to terrorism.

Yes, this directly relates to terrorism as LVMPD is the first responder agency that would respond to threats, and acts of terrorism taking place within Clark county at special events, soft targets, crowded places, and critical infrastructure.

13. Project Outcome (Describe the goal of the Proposed Project in a summary statement). Describe the Proposed Project. Quantify the Capability. Identify the users and the beneficiaries of the capability. What will this project do for the entire State of Nevada? Identify the geographic location of the project (Specify County, Multiple Counties (List), Urban Area, or Statewide.)

This grant directly supports LVMPDs coordinated tactical response to terrorism threats by procuring training aids, ballistic gear, tactical robot, smart wall, and a safe. This equipment will increase LVMPDs posture to response to threats at soft targets and large crowds. As seen historically terrorism threats most frequently take place within soft targets, and crowded places such as special events.

14. Project Implementation - Describe how, and by whom, the proposed project will be implemented. Describe the process by which the project will be accomplished. Identify who (i.e., staff, contract) will perform the work.

This project will be managed by LVMPD and will deploy all the necessary equipment to the respective training teams, and operational response teams. LVMPD utilizes internal procurement procedures in addition to NRS.332 for non-federal entities as well as 2 CFR 200; however, thresholds follow the most stringent requirements between Federal, NRS 332, NRS 333 and LVMPD procurement policies. Procurement is a combined effort with communication from Project Management, LVMPD Office of Finance, and the Purchasing Unit that completes the procurement.

15. How much of this Investment in dollars will be obligated towards Law Enforcement Terrorism Prevention Activities (LETPA) Under 6 U.S.C. § 607, The LETPA allocation may be met by funding projects in any combination of the five National Priority Areas identified above and any other investments.

For additional information, you may review: 6 USC 607 (a) 2 here: https://uscode.house.gov/view.xhtml?req=(title:6% 20section:607%20edition:prelim)

705900

16. Sustainment Plan: Identify any continuing financial obligation created by the Project, and proposed funding

solution.

There is no identified sustainment costs for a Phase II within this grant at this time.

- 17. Can this project funding request be reduced? Is it scaleable? Please answer Yes or No, and explain below. Yes, but it will reduce capability.
- 18. Project Location: Provide the 5-digit zip code where the project will be executed. The project location could be distinct from the sub-recipient address.

This question is for data collection for the Biannual Strategy Implementation Report (BSIR) 89106

19. Build or Sustain: Select "build" if this project focuses on starting a new capability or the intent of the project is to close a capability gap or "sustain" if the purpose of the project strictly maintains a core capability at its existing current level.

This question is for data collection for the Biannual Strategy Implementation Report (BSIR)

- ✓ Build
- Sustain
- 20. Is this request deployable? All assets supported in part or entirely with FFY 2022 HSGP funding must be readily deployable and NIMS-typed when possible to support emergency or disaster operations per existing Emergency Management Assistance Compact (EMAC) under 6 U.S.C. § 609, and any other applicable provision of the Homeland Security Act of 2002, as amended. Is the core capability supported by this project deployable to other jurisdictions? (Yes/No)

This question is for data collection for the Biannual Strategy Implementation Report (BSIR)

- ✓ Yes
- € No
- 21. Shareable: Is the core capability supported by this project shareable with other jurisdictions? (Yes/No)

This question is for data collection for the Biannual Strategy Implementation Report (BSIR)

- ✓ Yes
- No
- 22. Does this project support a NIMS typed resource? If yes, continue to the next question. To search for a resource Please visit: https://rtlt.preptoolkit.fema.gov/Public

This question is for data collection for the Biannual Strategy Implementation Report (BSIR)

- Yes
- ✓ No
- 23. Enter the name of the typed resources from the Resource Typing Library Tool. If not applicable, type in "not applicable" To search for a resource Please visit: https://rtlt.preptoolkit.fema.gov/Public

This question is for data collection for the Biannual Strategy Implementation Report (BSIR) N/A

24. Enter the ID of the typed resources from the Resource Typing Library Tool. If not applicable, type in "not applicable" To search for a resource Please visit: https://rtlt.preptoolkit.fema.gov/Public

This question is for data collection for the Biannual Strategy Implementation Report (BSIR) N/A

25. Does this project require new construction, renovation, retrofitting, or modifications of an existing structure? Please see slides 4 and 5 of EHP Screening Instructions in the "Resource Documents" tab. This question is for data collection for the Biannual Strategy Implementation Report (BSIR)

Yes, the portion of this project for the TS SCIF will require a buildout contract and EHP, no new construction, just more insulated walls and ceiling tiles etc.

26. Does this project support a previously awarded project or investment? If yes, list up to three prior years' investments or projects, Include the year, investment name, and the last milestone completed. The milestones are defined as Initiate, Plan, Execute, Control or Closeout.

Example: 2019, Recovery Framework, Control - 2020, Recovery Framework, Closeout - 2021 no project submitted. This question is for data collection for the Biannual Strategy Implementation Report (BSIR)

No this is a new project.

27. FEMA/DHS requires grant-funded projects to be categorized under project management to have a beginning and end. Under this direction, please choose one of the following: Initiate, Plan, Execute, Control or Closeout.

Most projects will fall under Initiate, however, several projects may be in phase 2 or phase 3 of multiyear projects.

This question is for data collection for the Biannual Strategy Implementation Report (BSIR)

- Initiate The authorization to begin work or resume work on any particular activity.
- Plan The purposes of establishing, at an early date, the parameters of the project that is going to be worked on as well as to try to delineate any specifics and/or any peculiarities to the project as a whole and/or any specific phases of the project.
- Execute The period within the project lifecycle during which the actual work of creating the project's deliverables is carried out.
- Control A mechanism which reacts to the current project status in order to ensure accomplishment of project objectives. This involves planning, measuring, monitoring, and taking corrective action based on the results of the monitoring.
- € Close Out The completion of all work on a project. Can also refer to completion of a phase of the project.

28. Separate your budget into categories for the Standard form A- Budget Information for Non-Construction Programs (SF-424A)

	Personnel (Not Contractors) Amount
	Personnel Fringe Benefits (Not Contractors) Amount
	Travel Amount
895500	Equipment Amount (over \$5,000)
	Supplies Amount
110000	Contractual Amount
	Construction Amount
	Other Amount
1,005,500.00	TOTAL

Category Budget Totals top

Funding Sources/Revenues	Personnel & Fringe	Travel	Planning	Organization	Equipment
Top Secret SCIF Build-Out				\$ 100,000.00	
Generator Plug Additions				\$ 10,000.00	
Various Tactical Equipment					\$ 895,900.00
Total	\$ 0.00	\$ 0.00	\$ 0.00	\$ 110,000.00	\$ 895,900.00
Funding Uses/Expenses	Training	Exercise			
Category Total from the Line Item Detail Tab					
Total	\$ 0.00	\$ 0.00			

Category Budget Totals Narrative

LVMPD Secured room top secret build-out, generator plugs for substations, target hardening of sloan radio site, bucket truck, robotic dog, smart wall, ballistic gear, intelligence software, and a safe.

Line Item Detail Budget top

Personnel and Fringe Benefits

List Each Position	Personnel/Detail Description Hourly Rate How Many Hour	s Sub Total
	\$	\$
	\$	\$
	\$	\$

	\$	\$
	\$	\$
	\$	\$
	\$	\$
	\$ 0.00	0 \$ 0.00
List Each Position for Fringe Benefits		
	\$	\$
	\$	\$
	\$	\$
	\$	\$
	\$	\$
	\$	\$
	\$ 0.00	0 \$ 0.00

Travel

Travel Request (list each trip)	Purpose of the travel, location, How many days?, Per Diem Breakdown	Category of Each Travel (Use POETE)	How Many Trips?	Cost of Each Trip	Total Cost
				\$	\$
				\$	\$
				\$	\$
				\$	\$
				\$	\$
				\$	\$
				\$	\$
				\$	\$
				\$	\$
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				\$	\$
				\$	\$
			0	\$ 0.00	\$ 0.00

Planning and Organization

LVMPD TS SCIF	Contract for LVMPD addition of a Top Secret secure room	1	\$ 100,000.00	\$ 100,000.00
Generator Plugs for Substations	Generator plug modification for area command connection	1		\$ 10,000.00
			\$	\$
			\$	\$
			\$	\$
			\$	\$
			\$	\$
			\$	\$
			\$	\$
			\$	\$
			\$	\$
			\$	\$
			\$	\$
			\$	\$
		2	\$ 110,000.00	\$ 110,000.00
List Organization Items			\$	\$ 0.00
			\$	\$
			\$	\$
			\$	\$
			\$	\$
			\$	\$
			\$	\$
			\$	\$
			\$	\$
			\$	\$
			\$	\$
			\$	\$
			\$	\$
			\$	\$
			\$	\$
			\$	\$
		0	\$ 0.00	\$ 0.00

Equipment

List Equipment Items	Detail Description	Quantity	Unit Cost	Total AEL #
Cameras and Mounting Gear	Cameras for target hardening the Sloan Radio site which is critical infrastructure for continuity of operations for radio connectivity.	1	\$ 10,000.00	\$ 04MD-01- 10,000.00 VCAM
Bucket Truck	Bucket Truck for the strip camera program for maintenance and sustainment of the cameras that require replacement.	1	\$ 150,000.00	\$ 12VE-00- 150,000.00 MISS
Robot	Specialized robot for tactical entry during critical incidents	1	\$ 350,000.00	\$ 030E-07- 350,000.00 ROBT
Smart Wall	Smart wall for video management	1	\$ 50,000.00	\$ 04MD-03- 50,000.00 DISP
Bomb Safe	Bomb safe for K-9 detection program.	1	\$ 12,000.00	\$ 06CP-06- 12,000.00 SAFE
Ballistic Gear	Sets of ballistic gear for the special event cart	1	\$	\$ 01LE-01-

	deployment		23,900.00	23,900.00 A	ARMR
Intelligence Software	Intelligence software to bring in multiple data feeds to create a central deconfliction tool	1	\$ 300,000.00	\$ 0 300,000.00 N	94SW-04- NETW
			\$	\$	
			\$	\$	
			\$	\$	
			\$	\$	
			\$	\$	
			\$	\$	
			\$	\$	
			\$	\$	
			\$	\$	
			\$	\$	
		7	\$ 895,900.00	\$ 895,900.00	

Training and Exercise

List Training Items	Detailed Description	Quantity	Unit Cost	Total
			\$	\$
			\$	\$
			\$	\$
			\$	\$
			\$	\$
			\$	\$
			\$	\$
			\$	\$
			\$	\$
			\$	\$
			\$	\$
			\$	\$
		0	\$ 0.00	\$ 0.00
List Exercise Items			\$	\$ 0.00
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			\$	\$
			\$	\$
			\$	\$
		0	\$ 0.00	\$ 0.00

Documents Uploads top

Documents	Requested	*

Travel Policy	/	Travel Policy
Payroll Policy	•	Payroll Policy
Procurement Policy	✓	Procurement Policy

 * ZoomGrants $^{\text{TM}}$ is not responsible for the content of uploaded documents.

Application ID: 404264

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Nevada Office of the Military, Division of Emergency Management

FFY 2022 Homeland Security Grant Program (HSGP)

Deadline: 5/20/2022

City of Las Vegas **Southern Nevada CERT Volunteer Program**

Jump to: Pre-Application Application Questions Category Budget Totals Line Item Detail Budget Documents Uploads

\$ 124,535.00 Requested

Submitted: 5/17/2022 9:19:45 AM (Pacific)

Project Contact

Carolyn Levering

clevering@lasvegasnevada.gov

Tel: 702220313

Additional Contacts

pwdowiak@lasvegasnevada.gov

City of Las Vegas

495 S. Main Street Las Vegas, NV 89101

Mayor

Carolyn G. Goodman

clevering@lasvegasnevada.gov

Telephone7022290313

Fax

Web www.lasvegasnevada.gov

Pre-Application top

- 1. To qualify for this grant you must be a state, territory, local, or tribal government. Are you a state, territory, local, or tribal government?
- ✓ Yes
- No
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 - ✓ Yes
 - No, However our agency/jurisdiction will send a representative this year to participate.
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Planning efforts to maintain Community Resilience

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- Mass Care Services
- Mass Search and Rescue Operations
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- Public Health, Healthcare, and Emergency Medical Services
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- Housing
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- Access Control and Identity Verification
- Physical Protective Measures
- Cybersecurity
- Supply Chain Integrity and Security
- Risk Management for Protection Programs and Activities
- Risk and Disaster Resilience Assessment
- ✓ Community Resilience
- Long-term Vulnerability Reduction
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9. Please identify how much funding is allocated to the project to the National Priority?

Please refer 2022 HSGP Notice of Funding Opportunity once it has been released.

Community Preparedness and Resilience (New for FFY2022) (3% Required Allocation) \$282,035 minimum

10. Describe how your project fits into the FFY 2022 National Priority or state strategic priorities. Please ensure your project falls under the listed core capability and lifelines.

Please refer 2022 HSGP Notice of Funding Opportunity once it has been released. Community Preparedness and Resilience (New for FFY2022) (3% Required Allocation)

11. Describe the investment or project, specifically how it addresses gaps and/or sustainment in the Threat and Hazard Identification Risk Assessment (THIRA)/Stakeholder Preparedness Review (SPR).

This question is specifically asked in the Investment Justification.

In the 2021 THIRA and SPR, there are several references to the Core Capability of "Community Resilience." The Southern Nevada CERT Volunteer Program seeks to utilize CERT-trained individuals to conduct prevention activities such as community outreach, as well as plan and prepare for response and recovery activities such as mass sheltering, damage assessment, EOC administration support, resource collection and distribution, and other activities to build community resilience.

12. Please explain your project's nexus to terrorism.

In every disaster, whether natural or human-caused such as terror attacks, volunteers act as a supplemental resource to professional response personnel. Whether spontaneous or affiliated with well-established organizations, volunteers will always be part of an American response effort. This program seeks to support the natural progression of the Southern Nevada CERT training program with a partner program for CERT Volunteers. CERT-trained volunteers will receive enhanced training and exercise opportunities to help local emergency management offices prepare for and respond to a terror-related disaster.

13. Project Outcome (Describe the goal of the Proposed Project in a summary statement). Describe the Proposed Project. Quantify the Capability. Identify the users and the beneficiaries of the capability. What will this project do for the entire State of Nevada? Identify the geographic location of the project (Specify County, Multiple Counties (List). Urban Area, or Statewide.)

The vision for this program is to establish and maintain a cadre of CERT-trained Volunteers in southern Nevada who are prepared to conduct community outreach, trained to perform basic emergency response activities and supplement response and recovery personnel by conducting a variety of support tasks.

As this is the inaugural year for this program, the immediate goal in Year 1 is to recruit a full-time Volunteer Program Specialist, network with stakeholder EM programs to establish priorities, tasks and activities for Volunteers to conduct, recruit and engage up to 150 potential Volunteers from previously established training rosters, establish a bimonthly meeting/workshop schedule to build regular forum for enhanced training and Volunteer engagement. Future years for this program will include policies and procedures for Volunteer deployment, both locally and statewide as well as a calendar of events in each jurisdiction that will require CERT Volunteer leadership and support.

- 14. Project Implementation Describe how, and by whom, the proposed project will be implemented. Describe the process by which the project will be accomplished. Identify who (i.e., staff, contract) will perform the work. For the purpose of Year 1, Carolyn Levering, Emergency Manager for city of Las Vegas will assume responsibility for stakeholder coordination and recruitment of the CERT Volunteer Program Specialist. Although the Specialist will be a city of Las Vegas employee, the scope of work will require consistent coordination with Clark County and each of the 5 municipalities to identify the needs of each stakeholder agency, develop strategies towards meeting those needs and coordinate outreach to conduct necessary recruitment and retention activities for Volunteers.
- 15. How much of this Investment in dollars will be obligated towards Law Enforcement Terrorism Prevention Activities (LETPA) Under 6 U.S.C. § 607, The LETPA allocation may be met by funding projects in any combination of the five National Priority Areas identified above and any other investments.

For additional information, you may review: 6 USC 607 (a) 2 here: https://uscode.house.gov/view.xhtml?req=(title:6% 20section:607%20edition:prelim)

16. Sustainment Plan: Identify any continuing financial obligation created by the Project, and proposed funding solution.

This project requires annual sustainment funding. There are no plans beyond grant funds in place to maintain this project.

- 17. Can this project funding request be reduced? Is it scaleable? Please answer Yes or No, and explain below. This project budget is limited to 12-months of personnel & fringe costs and minimal travel, training and supplies. It is not scalable, and budget reductions will require a position reclassification to a lesser qualified and experienced program specialist.
- 18. Project Location: Provide the 5-digit zip code where the project will be executed. The project location could be distinct from the sub-recipient address.

This question is for data collection for the Biannual Strategy Implementation Report (BSIR) 89101

19. Build or Sustain: Select "build" if this project focuses on starting a new capability or the intent of the project is to close a capability gap or "sustain" if the purpose of the project strictly maintains a core capability at its existing current level.

This question is for data collection for the Biannual Strategy Implementation Report (BSIR)

- ✓ Build
- Sustain
- 20. Is this request deployable? All assets supported in part or entirely with FFY 2022 HSGP funding must be readily deployable and NIMS-typed when possible to support emergency or disaster operations per existing Emergency Management Assistance Compact (EMAC) under 6 U.S.C. § 609, and any other applicable provision of the Homeland Security Act of 2002, as amended. Is the core capability supported by this project deployable to other jurisdictions? (Yes/No)

This question is for data collection for the Biannual Strategy Implementation Report (BSIR)

- ✓ Yes
- No
- 21. Shareable: Is the core capability supported by this project shareable with other jurisdictions? (Yes/No) This question is for data collection for the Biannual Strategy Implementation Report (BSIR)
- ✓ Yes
- No
- 22. Does this project support a NIMS typed resource? If yes, continue to the next question. To search for a resource Please visit: https://rtlt.preptoolkit.fema.gov/Public

This question is for data collection for the Biannual Strategy Implementation Report (BSIR)

- ✓ Yes
- No
- 23. Enter the name of the typed resources from the Resource Typing Library Tool. If not applicable, type in "not applicable" To search for a resource Please visit: https://rtlt.preptoolkit.fema.gov/Public

This question is for data collection for the Biannual Strategy Implementation Report (BSIR) Voluntary Agency Liaison

- 24. Enter the ID of the typed resources from the Resource Typing Library Tool. If not applicable, type in "not applicable" To search for a resource Please visit: https://rtlt.preptoolkit.fema.gov/Public This question is for data collection for the Biannual Strategy Implementation Report (BSIR) 10-509-1404
- **25.** Does this project require new construction, renovation, retrofitting, or modifications of an existing structure? Please see slides 4 and 5 of EHP Screening Instructions in the "Resource Documents" tab. This question is for data collection for the Biannual Strategy Implementation Report (BSIR) N/A
- 26. Does this project support a previously awarded project or investment? If yes, list up to three prior years' investments or projects, Include the year, investment name, and the last milestone completed. The milestones are defined as Initiate, Plan, Execute, Control or Closeout.

Example: 2019, Recovery Framework, Control - 2020, Recovery Framework, Closeout - 2021 no project submitted. This question is for data collection for the Biannual Strategy Implementation Report (BSIR)

This is a new project.

27. FEMA/DHS requires grant-funded projects to be categorized under project management to have a beginning and end. Under this direction, please choose one of the following: Initiate, Plan, Execute, Control or Closeout. Most projects will fall under Initiate, however, several projects may be in phase 2 or phase 3 of multiyear projects.

This question is for data collection for the Biannual Strategy Implementation Report (BSIR)

- ✓ Initiate The authorization to begin work or resume work on any particular activity.
- Plan The purposes of establishing, at an early date, the parameters of the project that is going to be worked on as well as to try to delineate any specifics and/or any peculiarities to the project as a whole and/or any specific phases of the project.
- Execute The period within the project lifecycle during which the actual work of creating the project's deliverables is carried out.
- Control A mechanism which reacts to the current project status in order to ensure accomplishment of project objectives. This involves planning, measuring, monitoring, and taking corrective action based on the results of the monitoring.
- Close Out The completion of all work on a project. Can also refer to completion of a phase of the project.

28. Separate your budget into categories for the Standard form A- Budget Information for Non-Construction Programs (SF-424A)

- '
56160
41600
5200
0
18875
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2700
124,535.00
41600 5200 0 18875 0 0 2700

Category Budget Totals top

Funding Sources/Revenues	Personnel & Fringe	Travel	Planning	Organization	Equipment
CERT Volunteer Program Specialist	\$ 97,760.00	\$ 5,200.00	\$ 18,875.00	\$ 0.00	\$ 0.00
Total	\$ 97,760.00	\$ 5,200.00	\$ 18,875.00	\$ 0.00	\$ 0.00
Funding Uses/Expenses	Training	Exercise			
Bimonthly Volunteer Workshops	\$ 2,100.00	\$ 600.00			

\$ 600.00

Category Budget Totals Narrative

1 FTE Volunteer Program Specialist position, travel and training to support professional development and networking for this position, background checks and identification for up to 150 volunteers, formal bimonthly workshop-type exercises for volunteers. City of Las Vegas will absorb basic overhead costs such as work space, desk, chair, computer, office phone, etc.

\$ 2,100.00

Line Item Detail Budget top

Total

Personnel and Fringe Benefits

List Each Position	Personnel/Detail Description	Hourly Rate	How Many Hours	Sub
Volunteer Program Specialist	12 months salary for CERT Volunteer Program Specialist. Specialist will be responsible for selecting, deploying, demobilizing and maintaining records of CERT-trained volunteers. Volunteers will be selected and maintained based on mission-oriented criteria identified by southern Nevada Emergency Managers.	\$ 27.00	2,080	\$ 56,160.00
		\$		\$
		\$		\$
		\$		\$
		\$		\$
		\$		\$
		\$		\$
		\$ 27.00	2,080	\$ 56,160.00
List Each Position for Fringe Benefits				
Volunteer Program Specialist	12 months fringe benefits for CERT Volunteer Program Specialist. Specialist will be responsible for selecting, deploying, demobilizing and maintaining records of CERT-trained volunteers. Volunteers will be selected and maintained based on mission-oriented criteria identified by southern Nevada Emergency Managers.	\$ 20.00	2,080	\$ 41,600.00
		\$		\$
		\$		\$
		\$		\$
		\$		\$
		\$		\$
		\$ 20.00	2,080	\$ 41,600.00

Travel

Travel Request (list each trip)	Purpose of the travel, location, How many days?, Per Diem Breakdown	Category of Each Travel (Use POETE)	How Many Trips?	Cost of Each Trip	Total Cost
International Association of Emergency Managers (IAEM)	Enhance emergency management background, skills and knowledge in context of emergency volunteer program planning, development and oversight.	Training	1	\$ 2,000.00	\$ 2,000.00
National CERT Conference	Network with other CERT volunteer program specialists, identify best practices and implement learned program efficiencies.	Training	1	\$ 2,000.00	\$ 2,000.00
Nevada Emergency Preparedness Association	Network and train with other state and local professionals and volunteers in emergency management	Training	1	\$ 1,200.00	\$ 1,200.00
				\$	\$
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	5,200.00	5,200.00

Planning and Organization

List Planning Items	Detailed Descriptions	Quantity	Unit Cost	Total
IAEM Conference registration	Cost to attend annual IAEM annual conference at member pricing	1	\$ 660.00	\$ 660.00
National CERT Conference registration	Cost to attend annual National CERT conference	1	\$ 600.00	\$ 600.00
IAEM Membership dues	Annual membership dues, reduces conference registration cost	1	\$ 240.00	\$ 240.00
Cell phone, unlimited call/text/data	Cell phone required for program coordination	1	\$ 1,475.00	\$ 1,475.00
NEPA Conference registration	Cost to attend annual Nevada Emergency Preparedness Association conference	1	\$ 75.00	\$ 75.00
NEPA Membership dues	Annual membership dues to Nevada Emergency Preparedness Association	1	\$ 75.00	\$ 75.00
Background checks	Affiliated volunteers required background checks	150	\$ 55.00	\$ 8,250.00
Uniform/identification	Affiliated volunteers required identification and uniform	150	\$ 50.00	\$ 7,500.00
			\$	\$
			\$	\$
			\$	\$
			\$	\$
			\$	\$
			\$	\$
		306	\$	\$
			3,230.00	18,875.00
List Organization Items			\$	\$ 0.00
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\$ \$	
\$ 0.00 \$ 0.00	

Equipment

List Equipment Items	Detail Description	Quantity	Unit Cost	Total #
Computer, phone, desk, etc	City of Las Vegas will integrate these expenses into existing infrastructure	1 3	0.00	\$ 0 0.00
			\$	\$
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			\$	\$
			\$	\$
		1 \$	0.00	\$ 0.00

Training and Exercise

List Training Items	Detailed Description	Quantity	Unit Cost	Total
Bimonthly Volunteer Workshop	Bimonthly meeting of program volunteers to conduct enhanced training and workshops to meet needs identified by stakeholder emergency management stakeholders. Est 3-6 hours in length, food & snacks provided as allowed. 3 long workshops w/lunch; 3 shorter workshops /snacks & water	6	\$ 350.00	\$ 2,100.00
			\$	\$
			\$	\$
			\$	\$
			\$	\$
			\$	\$
			\$	\$
			\$	\$

		\$	\$
		\$	\$
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		\$	\$
		6 \$	\$
			2,100.00
List Exercise Items		\$	\$ 0.00
Exercise related supplies	Supplies needed for enhanced training and workshops conducted on a bimonthly schedule	6 \$ 100.00	
		\$	\$
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		\$	\$
		\$	\$
		6 \$ 100.00	\$ 600.00

Documents Uploads top

Documents Requested *	Required'	? Attached Documents *
A-133 Audit (Most Current)	•	Single Audit June 2021 A-133
Travel Policy	•	Travel Policy
Payroll Policy	•	Payroll Procedures
Procurement Policy	•	Procurement Policy

^{*} ZoomGrants™ is not responsible for the content of uploaded documents.

Application ID: 400437

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Nevada Office of the Military, Division of Emergency Management

FFY 2022 Homeland Security Grant Program (HSGP)

Deadline: 5/20/2022

City of North Las Vegas FY22 Primary EOC Physical Security Fencing Project

Jump to: Pre-Application Application Questions Category Budget Totals Line Item Detail Budget Documents Uploads

\$ 468,554.00 Requested

Submitted: 5/19/2022 3:43:57 PM (Pacific)

Project Contact

Richard Easter

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702-

Grants Director

Rich Easter

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Pre-Application top

- 1. To qualify for this grant you must be a state, territory, local, or tribal government. Are you a state, territory, local, or tribal government?
- ✓ Yes
- No
- 2. Did you participate in the Threat and Hazard Identification and Risk Assessment (THIRA) and Stakeholder Preparedness Review (SPR) process? Answering No will not affect your ability to apply for FFY 2022 grant funds. Please ensure you send a representative to participate in the FFY 2021 THIRA process to be eligible for the FFY 2022 Homeland Security Grant Program funds.
- ✓ Yes
- 6 No, However our agency/jurisdiction will send a representative this year to participate.
- 3. Did you activate your emergency operation center for COVID-19 response and recovery and/or hold a tabletop exercise in the calendar year 2021 or 2022?
 Yes
- 4. All funds granted under the Homeland Security Grant Program must focus on preventing terrorism and other catastrophic events and to prepare the Nation for the threats and hazards that pose the greatest risk to the security of the United States. Does your application focus on this requirement? If it does not, your application is not

eligible. ✓ Yes

⊜ No

5. National Incident Management System (NIMS) implementation is required before allocating any federal preparedness awards in FFY 2022. Recipients must ensure and maintain the adoption and implementation of NIMS. Are you NIMS compliant?

Please reference the Notice of Funding Opportunity for FFY2021 as a guideline for NIMS compliance until the FFY2022 Notice of Funding Opportunity is released and will supersede.

- ✓ Yes, we have formally adopted NIMS
- No
- No, but we will be compliant prior to receiving grant funds
- 6. In order for your application to be considered, you must attend open meetings to testify in front of either the Nevada Resilience Advisory Committee (NRAC) or Urban Area Working Group (UAWG) as well as Committee on Finance (COF) and the Nevada Commission on Homeland Security (NCHS). This is a requirement of the grant. If you do not send representation, your application will not be considered.

The NRAC Meeting will be held on 05/31/2022 :: The UAWG Meeting will be held on 05/26/2022 & 06/01/2022 :: Further Dates can be found in the Resource Documents in the FFY22 HSGP Timeline

✓ Yes, I agree.

- 7. Did you participate in the Integrated Preparedness Plan Workshop (IPPW)?
- ✓ Yes, my jurisdiction participated
- No, my jurisdiction did not participate
- 8. All procurement is required to be compliant with Nevada Revised Statute 333 and/or Nevada Revised Statute 332. Per FEMA legal opinion, locals may not use NRS 332.115 because it has been determined that NRS 332.115 is less restrictive than 2CFR Part 200. All procurement must be free and open competition. Any sole source procurement must be pre-approved in writing by the DEM in advance of the procurement.

You may view the written legal opinion in the "Resource Document" tab.

✓ Yes, I agree.

- 9. Each jurisdiction must complete its own application. The submitter of the grant application will be the recipient of funds. Without an application, the Division of Emergency Management is unable to issue a grant. Sub-Grantees may not sub grant funds.
 - ✓ Yes, I understand.

Application Questions top

- 1. Name of the Homeland Security Grant Program (HSGP) funding stream you are requesting funding for:
 - State Homeland Security Program (SHSP)
- ✔ Urban Area Security Initiative (UASI)
- 2. Name of Project

Name the project by the jurisdiction name and project intent. FY22 Primary EOC Physical Security Fencing Project

3. Classification - click the primary intention of the Proposed Project (NEW, MAINTAIN, or ENHANCE)

A list of the Strategic Programs is in the Nevada Homeland Security and Emergency Management Enterprise 2022 document in the resource documents section (Page 6).

- ✔ Project is NEW (No grant-funded projects have recently addressed this capability within the past five years; OR the project has not been funded in the past). YOUR PROJECT WILL BE COMPETITIVE
- Project will be MAINTAINED Project is a FFY 22 Strategic Program and with minimal budget change
- Project is an ENHANCEMENT Project is a FFY 22 Strategic Program with a significant budget change -YOUR PROJECT WILL BE COMPETITIVE
- 4. Please enter the name of the Strategic Program exactly as it appears on Page 6 of the Nevada Homeland Security and Emergency Management Enterprise 2022.

If your project is enhanced it will be considered competitive.

Planning (Planning efforts to maintain Continuity of Operations)

5. Please choose one of the five mission areas or you may choose "All of the Above".

- Prevention. Prevent, avoid or stop an imminent, threatened or actual act of terrorism
- e Protection. Protect our citizens, residents, visitors, and assets against the greatest threats and hazards in a manner that allows our interests, aspirations and way of life to thrive.
- Mitigation. Reduce the loss of life and property by lessening the impact of future disasters.
- Response. Respond quickly to save lives, protect property and the environment, and meet basic human needs in the aftermath of a catastrophic incident.
- Recovery. Recover through a focus on the timely restoration, strengthening and revitalization of infrastructure, housing and a sustainable economy, as well as the health, social, cultural, historic and environmental fabric of communities affected by a catastrophic incident.
- ✓ All of the Above

6. Please select ONE main core capability for your project. If your project does not fit in this list choose not applicable and see question 7.

A description of Mission Areas and Core Capabilities can be found at: https://www.fema.gov/emergency-managers/national-preparedness/mission-core-capabilities

- Fatality Management Services
- Fire Management and Suppression
- Infrastructure Systems
- E Logistics and Supply Chain Management
- Mass Care Services
- Mass Search and Rescue Operations
- On-Scene Security, Protection, and Law Enforcement
- Operational Communication
- Public Health, Healthcare, and Emergency Medical Services
- Health and Social Services
- Economic Recovery
- Natural and Cultural Resources
- Housing
- Not Applicable (choose from the second list)

7. If you selected not applicable on question 6, please select one main core capability from this list. Otherwise, select not applicable.

A description of Mission Areas and Core Capabilities: https://www.fema.gov/emergency-managers/national-preparedness/mission-core-capabilities

- Planning
- Public Information and Warning
- Operational Coordination
- Forensics and Attribution
- Intelligence and Information Sharing
- Interdiction and Disruption
- Screening, Search and Detection
- Access Control and Identity Verification
- ✔ Physical Protective Measures
- Cybersecurity
- Supply Chain Integrity and Security
- Risk Management for Protection Programs and Activities
- Risk and Disaster Resilience Assessment
- Community Resilience
- European English Long-term Vulnerability Reduction
- Threats and Hazards Identification
- Environmental Response/Health and Safety
- Critical Transportation
- Situational Assessment
- Not Applicable

8. Please select the National Priority Area that your project applies to. If your project is not one of the 6 listed National Priority Areas, select "State Priority"

Please refer 2022 HSGP Notice of Funding Opportunity once it has been released.

- Enhancing Community Preparedness and Resilience
- ✔ Enhancing the Protection of Soft Targets/Crowded Places
- Enhancing Information Sharing and Intelligence Sharing and Analysis and cooperation with federal agencies including DHS
- Combatting Domestic Violent Extremism
- Enhancing Cyber Security
- Enhancing Election Security
- State Priority

9. Please identify how much funding is allocated to the project to the National Priority?

Please refer 2022 HSGP Notice of Funding Opportunity once it has been released. 3%

10. Describe how your project fits into the FFY 2022 National Priority or state strategic priorities. Please ensure your project falls under the listed core capability and lifelines.

Please refer 2022 HSGP Notice of Funding Opportunity once it has been released.

In the event of a terrorist attack, the North Las Vegas EOC will serve as the centralized location of emergency response and recovery support operations. The importance of the EOC was demonstrated during the first year of the COVID-19 pandemic, and ensuring its security is a central priority of the NLV Emergency Operations team. This project to harden the EOC supports a number of Core Capabilities, including: Access Control and Identity Verification, Physical Protection Measures, Operational Coordination, and Intelligence and Information Sharing. In 2019, DHS-CISA conducted an infrastructure security and risk assessment on the North Las Vegas Fire Administration Building (FAB) which houses the primary EOC for the City of North Las Vegas. The study utilized the Protective Measures Index and Consequences Measurement Index to provide a comprehensive risk assessment report. Vulnerabilities of the building explicitly identified in the report include "(t)he lack of perimeter fencing" and "the lack of gates". Both of these vulnerabilities are addressed in the proposed project and align with the Physical Protective Measures Target of the 2021 SPR/THIRA.

11. Describe the investment or project, specifically how it addresses gaps and/or sustainment in the Threat and Hazard Identification Risk Assessment (THIRA)/Stakeholder Preparedness Review (SPR).

This question is specifically asked in the Investment Justification.

UASI funding is requested to harden the EOC by installing perimeter security measures to prevent unrestricted access to the facility. Trespassing and vandalism has been occurring more frequently in the past year, including unauthorized facility access by homeless individuals and vandalism/theft of vehicles. These incidents highlight the overall lack of security for the asset and the need to install physical protective measures. Specifically, funding will be used to construct a 7-foot fence around the perimeter of the building that includes two controlled access gates. The project will include environmental assessments and design engineering services, and will be assigned a project manager from the City of North Las Vegas Public Works team. The fencing will completely secure the facility and all entrances from unauthorized access, as well as protect from high speed ramming of the building from vehicles.

The THIRA was analyzed to determine the City's greatest threats and how to better prepare, respond to, mitigate, and recover in the event of an attack. As identified in the THIRA and SPR, an effective community response to emergencies relies on intelligence, situational awareness, and coordination of multi-jurisdictional and multi-discipline assets. A secure and functional EOC supports each of these goals. By strengthening the security of and controlling access to the EOC, this project helps prepare it for an attack while also ensuring it is ready to activate at full capacity in the event of a terrorist attack.

This project also addresses the Physical Protective Measures gap identified in the 2021 THIRA SPR. According to the Executive Summary, Physical Protective Measures Target #1, only 4% of publicly managed critical infrastructure facilities (which includes the North Las Vegas FAB/EOC) have incorporated recommendations from a recent risk and vulnerability assessment. The proposed project directly addresses this gap by completing a security improvement from a recently completed DHS assessment, which will help advance this goal.

12. Please explain your project's nexus to terrorism.

The EOC is a central component to NIMS and ICS implementation. The Fire Administration Building is a high-value asset that could be targeted to disrupt Fire/EMT response and operational communications. If an enemy was able to also gather intelligence that the EOC was housed at the FAB, that information would increase the FAB's target value. Securing the North Las Vegas EOC both helps protect a high-value target from direct terrorist attack, while also ensuring that ongoing theft and vandalism don't diminish the capabilities of the EOC to respond to a terrorist attack when needed.

13. Project Outcome (Describe the goal of the Proposed Project in a summary statement). Describe the Proposed Project. Quantify the Capability. Identify the users and the beneficiaries of the capability. What will this project do for the entire State of Nevada? Identify the geographic location of the project (Specify County, Multiple Counties (List), Urban Area, or Statewide.)

The outcome of the proposed project is a fence and access gate system that increases the security of the EOC, in response to a recent DHS vulnerability study. The new fence and access system will protect NLV Emergency Management and EMT/Fire staff on a daily basis, as well as add protection for all critical responding personnel when the EOC is activated. Securing the EOC will protect a valuable emergency management asset for Nevada to ensure it can operate at maximum capacity when the need arises to activate it. The project enhances the North Las Vegas Emergency Operations Center located in the North Las Vegas jurisdiction of Clark County.

14. Project Implementation - Describe how, and by whom, the proposed project will be implemented. Describe the process by which the project will be accomplished. Identify who (i.e., staff, contract) will perform the work.

The Assistant Emergency Management will oversee implementation of the proposed security upgrades. An engineer from the City's Public Works department will be assigned to project manage the improvements, including overseeing contracted environmental and design work and ensuring contractors complete the work within scope and the agreed upon timeframes. A staff member from the City's IT department will consult with the project manager and vendors to ensure any technology improvements (access gate functionality) is compatible with the City's existing systems and can be effectively managed and maintained in the long run. The project will also be assigned a Grant Officer and Grant Accountant from the City's Grant department to ensure compliance with all required terms and conditions (including 2CFR200), and provide accurate financial reporting.

15. How much of this Investment in dollars will be obligated towards Law Enforcement Terrorism Prevention Activities (LETPA) Under 6 U.S.C. § 607, The LETPA allocation may be met by funding projects in any combination of the five National Priority Areas identified above and any other investments.

For additional information, you may review: 6 USC 607 (a) 2 here: https://uscode.house.gov/view.xhtml?req=(title:6% 20section:607%20edition:prelim)

16. Sustainment Plan: Identify any continuing financial obligation created by the Project, and proposed funding solution.

Continued maintenance of the fence and access gate will be minimal and will be handled by the City's Facilities division. General fund dollars will cover the cost of any repairs, and applicable warranties will be included in the purchase agreements to ensure the security measures remain fully operational.

17. Can this project funding request be reduced? Is it scaleable? Please answer Yes or No, and explain below.

Yes. There is an option for phasing in the fencing that will still result in enhanced security. The requested budget will completely enclose the the building and fully control access; the scaled down version will improve security but certain weaknesses will remain. The proposed budget also calls for two access gates. This design will create the most efficient access to the facility. but a single access gate is an option if funding is an issue.

18. Project Location: Provide the 5-digit zip code where the project will be executed. The project location could be distinct from the sub-recipient address.

This question is for data collection for the Biannual Strategy Implementation Report (BSIR) 89030

19. Build or Sustain: Select "build" if this project focuses on starting a new capability or the intent of the project is to close a capability gap or "sustain" if the purpose of the project strictly maintains a core capability at its existing current level.

This question is for data collection for the Biannual Strategy Implementation Report (BSIR)

✔ Build

Sustain

20. Is this request deployable? All assets supported in part or entirely with FFY 2022 HSGP funding must be readily deployable and NIMS-typed when possible to support emergency or disaster operations per existing Emergency Management Assistance Compact (EMAC) under 6 U.S.C. § 609, and any other applicable provision of the Homeland Security Act of 2002, as amended. Is the core capability supported by this project deployable to other jurisdictions? (Yes/No)

This question is for data collection for the Biannual Strategy Implementation Report (BSIR)

Yes

✓ No

21. Shareable: Is the core capability supported by this project shareable with other jurisdictions? (Yes/No)

22. Does this project support a NIMS typed resource? If yes, continue to the next question.To search for a resource Please visit: https://rtt.preptoolkit.fema.gov/Public This question is for data collection for the Biannual Strategy Implementation Report (BSIR) Yes ✓ No 23. Enter the name of the typed resources from the Resource Typing Library Tool. If not applicable, type in "not applicable" To search for a resource Please visit: https://rtt.preptoolkit.fema.gov/Public This question is for data collection for the Biannual Strategy Implementation Report (BSIR) Not Applicable 24. Enter the ID of the typed resources from the Resource Typing Library Tool. If not applicable, type in "not applicable" To search for a resource Please visit: https://rtt.preptoolkit.fema.gov/Public This question is for data collection for the Biannual Strategy Implementation Report (BSIR) Not Applicable 25. Does this project require new construction, renovation, retrofitting, or modifications of an existing structure? Please see sides 4 and 5 of EHP Screening Instructions in the "Resource Documents" tab. This question is for data collection for the Biannual Strategy Implementation Report (BSIR) Yes 26. Does this project support a previously awarded project or investment? If yes, list up to three prior years' investments or projects, include the year, investment name, and the last milestone completed. The milestones are defined as initiate, Plan, Execute, Control or Closeout. Example: 2019, Recovery Framework, Corticol -2020. Recovery Framework, Closeout - 2021 no project submitted. This question is for data collection for the Biannual Strategy Implementation Report (BSIR) 200, NUX PCC, Plan. This request builds on the FY20 request to upgrade the technology of the NLV EOC. 27. FEMADHS requires grant-funded projects to be categorized under project management to have a beginning and end. Under this different project in	Yes	
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		Supplies Amount
	416000	Contractual Amount
Construction Amount		Construction Amount

42595 Other Amount

This question is for data collection for the Biannual Strategy Implementation Report (BSIR)

Category Budget Totals top

Funding Sources/Revenues	Personnel & Fringe	Travel	Planning	Organization	Equipment
Category Total from the Line Item Detail Tab	\$ 10,954.00				\$ 457,600.00
Total	\$ 10,954.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 457,600.00

Funding Uses/Expenses	Training	Exercise
Category Total from the Line Item Detail		
Tab		
Total	\$ 0.00	\$ 0.00

Category Budget Totals Narrative

Personnel and Fringe: 100 hours for a Public Works Engineer (\$113,256 annual salary; \$6,050 budgeted for project) to serve as project manager. Duties include managing/overseeing design and environmental assessment contractors, as well as final installation. Includes proportional fringe benefits (\$3,909): PERS (29.75%), Workers Comp (7%); Unemployment Insurance (5%), Health insurance (Flat rate - \$21,067).

Equipment: Funding for professional service contracts for the following project elements: Environmental Assessment (\$40,000), Design Engineering (\$30,000), 7-foot perimeter fencing (\$305,000), Access/Door controls (\$15,000), Vehicle Access Gates (\$26,000). All contracts will be procured in accordance with 2CFR200.320.

Indirect Cost: Consistent with 2CFR200.414 and Appendix VII to Part 200 (D)(1), the City has developed and retains an indirect cost rate proposal that calculates its applicable indirect cost rate at 28.48% MTDC. A reduced rate of 10% is being applied to this project

Line Item Detail Budget top

Personnel and Fringe Benefits

List Each Position	Personnel/Detail Description	Hourly Rate	How Many Hours	Sub Total
Public Works Engineer	100 hours based on annual salary of \$113,256. Will serve as project manager and oversee contracted design, environmental, and construction work.	\$ 60.50	100	\$ 6,050.00
Indirect Cost	Budgeted at a reduced rate of 10% of MTDC = \$605	\$ 605.00	1	\$ 605.00
		\$		\$
		\$		\$
		\$		\$
		\$		\$
		\$		\$
		\$ 665.50	101	\$ 6,655.00
List Each Position for Fringe Benefits				
Public Works Engineer	Includes proportional fringe benefits (\$3,909): PERS (29.75%), Workers Comp (7%); Unemployment Insurance (5%), Health	\$ 39.09	100	\$ 3,909.00

	insurance (Flat rate - \$21,067). 100 hours at \$65 per hour = \$6,505.		
Indirect Cost	Budgeted at a reduced rate of 10% of MTDC = \$390	\$ 390.00	1 \$ 390.00
		\$	\$
		\$	\$
		\$	\$
		\$	\$
		\$ 429.09	101 \$ 4,299.00

Travel

Travel Request (list each trip)	Purpose of the travel, location, How many days?, Per Diem Breakdown	Category of Each Travel (Use POETE)	How Many Trips?	Cost of Each Trip	Total Cost
				\$	\$
				\$	\$
				\$	\$
				\$	\$
				\$	\$
				\$	\$
				\$	\$
				\$	\$
				\$	\$
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				\$	\$
				\$	\$
				\$	\$
				\$	\$
			0	\$ 0.00	\$ 0.00

Planning and Organization

·				
List Planning Items	Detailed Descriptions	Quantity	Unit Cost	Total
			\$	\$
			\$	\$
			\$	\$
			\$	\$
			\$	\$

	\$	\$
	\$	\$
	\$	\$
	\$	\$
	\$	\$
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	0 \$ 0.00	\$ 0.00
List Organization Items	\$	\$ 0.00
	\$	\$
	\$	\$
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	\$	\$
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	\$	\$
	\$	\$
	\$	\$
	\$	\$
	\$	\$
	\$	\$
	\$	\$
	\$	\$
	0 \$ 0.00	\$ 0.00

Equipment

List Equipment Items	Detail Description	Quantity	Unit Cost	Total AEL #
Fencing	Contract to install 7-foot fencing around the entire perimeter of the North Las Vegas FAB building, which houses the EOC. includes cost of design (\$30,000) and environmental assessment (\$40,000) work.	1	\$ 375,000.00	\$ 14SW- 375,000.00 01-WALL
Access Gates	Contract to install two access gates built into the fencing to allow vehicles to enter and exit the FAB parking lot.	1	\$ 26,000.00	\$ 14SW- 26,000.00 01- DOOR
Access Gate Controls	Contract to install access control hardware to operate the access gate.	1	\$ 15,000.00	\$ 14SW- 15,000.00 01-PACS
Indirect Cost	Budgeted at a reduced rate of 10% of MTDC = \$41,600.	1	\$ 41,600.00	\$ 41,600.00
			\$	\$
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			\$	\$

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4 \$ \$ 457,600.00 457,600.00		\$	\$	
457,600.00 457,600.00	4	\$	\$	
		457,600.00	457,600.00	

Training and Exercise

List Training Items	Detailed Description	Quantity	Unit Cost	Total
			\$	\$
			\$	\$
			\$	\$
			\$	\$
			\$	\$
			\$	\$
			\$	\$
			\$	\$
			\$	\$
			\$	\$
			\$	\$
			\$	\$
		0	\$ 0.00	\$ 0.00
List Exercise Items			\$	\$ 0.00
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			\$	\$
			\$	\$
			\$	\$
			\$	\$
			\$	\$
		0	\$ 0.00	\$ 0.00

Documents Uploads top

Documents Requested *	Required?	Attached Documents *
A-133 Audit (Most Current)	✓	FY21 Single Audit
Travel Policy	•	Travel Policy NA
Payroll Policy	✓	Grants Policy - Payroll Excerpt
Procurement Policy	~	CNLV Purchasing Policy

 $^{^*}$ ZoomGrants $^{\text{TM}}$ is not responsible for the content of uploaded documents.

Application ID: 401374
Αρριισαιίου 10. 401374
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Nevada Office of the Military, Division of Emergency Management

FFY 2022 Homeland Security Grant Program (HSGP)

Deadline: 5/20/2022

Clark County Fire Department/Office of Emergency Management CCFD Heavy Rescue Tractor

Jump to: Pre-Application Application Questions Category Budget Totals Line Item Detail Budget Documents Uploads

\$ 750,000.00 Requested

Submitted: 5/20/2022 11:48:11 AM (Pacific)

Project Contact

Karen Taylor

Karent@ClarkCountyNv.gov

Tel: 702-455-6183

Additional Contacts

none entered

Clark County Fire Department/Office of Emergency Management

575 E Flamingo Rd Las Vegas, NV 89119

Deputy Fire Chief

Billy Samuels BSamuels@ClarkCountyNv.gov Telephone702-455-6183

Fax 702-455-5718 Web www.clarkcountynv.gov

Pre-Application top

- 1. To qualify for this grant you must be a state, territory, local, or tribal government. Are you a state, territory, local, or tribal government?
- ✓ Yes
- No
- 2. Did you participate in the Threat and Hazard Identification and Risk Assessment (THIRA) and Stakeholder Preparedness Review (SPR) process? Answering No will not affect your ability to apply for FFY 2022 grant funds. Please ensure you send a representative to participate in the FFY 2021 THIRA process to be eligible for the FFY 2022 Homeland Security Grant Program funds.
- ✓ Yes
- No, However our agency/jurisdiction will send a representative this year to participate.
- 3. Did you activate your emergency operation center for COVID-19 response and recovery and/or hold a tabletop exercise in the calendar year 2021 or 2022? yes
- 4. All funds granted under the Homeland Security Grant Program must focus on preventing terrorism and other catastrophic events and to prepare the Nation for the threats and hazards that pose the greatest risk to the security of the United States. Does your application focus on this requirement? If it does not, your application is not eligible.

- ✓ Yes
- No
- 5. National Incident Management System (NIMS) implementation is required before allocating any federal preparedness awards in FFY 2022. Recipients must ensure and maintain the adoption and implementation of NIMS. Are you NIMS compliant?

Please reference the Notice of Funding Opportunity for FFY2021 as a guideline for NIMS compliance until the FFY2022 Notice of Funding Opportunity is released and will supersede.

- ✓ Yes, we have formally adopted NIMS
- No
- No, but we will be compliant prior to receiving grant funds
- 6. In order for your application to be considered, you must attend open meetings to testify in front of either the Nevada Resilience Advisory Committee (NRAC) or Urban Area Working Group (UAWG) as well as Committee on Finance (COF) and the Nevada Commission on Homeland Security (NCHS). This is a requirement of the grant. If you do not send representation, your application will not be considered.

The NRAC Meeting will be held on 05/31/2022 :: The UAWG Meeting will be held on 05/26/2022 & 06/01/2022 :: Further Dates can be found in the Resource Documents in the FFY22 HSGP Timeline

✓ Yes, I agree.

7. Did you participate in the Integrated Preparedness Plan Workshop (IPPW)?

- ✓ Yes, my jurisdiction participated
- No, my jurisdiction did not participate
- 8. All procurement is required to be compliant with Nevada Revised Statute 333 and/or Nevada Revised Statute 332. Per FEMA legal opinion, locals may not use NRS 332.115 because it has been determined that NRS 332.115 is less restrictive than 2CFR Part 200. All procurement must be free and open competition. Any sole source procurement must be pre-approved in writing by the DEM in advance of the procurement.

You may view the written legal opinion in the "Resource Document" tab.

- ✓ Yes, I agree.
- 9. Each jurisdiction must complete its own application. The submitter of the grant application will be the recipient of funds. Without an application, the Division of Emergency Management is unable to issue a grant. Sub-Grantees may not sub grant funds.
- ✓ Yes, I understand.

Application Questions top

- 1. Name of the Homeland Security Grant Program (HSGP) funding stream you are requesting funding for:
- State Homeland Security Program (SHSP)
- ✔ Urban Area Security Initiative (UASI)

2. Name of Project

Name the project by the jurisdiction name and project intent. Clark County Fire Department Heavy Rescue Tractor

3. Classification - click the primary intention of the Proposed Project (NEW, MAINTAIN, or ENHANCE)

A list of the Strategic Programs is in the Nevada Homeland Security and Emergency Management Enterprise 2022 document in the resource documents section (Page 6).

- ✔ Project is NEW (No grant-funded projects have recently addressed this capability within the past five years; OR the project has not been funded in the past). YOUR PROJECT WILL BE COMPETITIVE
- Project will be MAINTAINED Project is a FFY 22 Strategic Program and with minimal budget change
- Project is an ENHANCEMENT Project is a FFY 22 Strategic Program with a significant budget change -YOUR PROJECT WILL BE COMPETITIVE
- 4. Please enter the name of the Strategic Program exactly as it appears on Page 6 of the Nevada Homeland Security and Emergency Management Enterprise 2022.

If your project is enhanced it will be considered competitive. not applicable

5. Please choose one of the five mission areas or you may choose "All of the Above".

- Prevention. Prevent, avoid or stop an imminent, threatened or actual act of terrorism
- e Protection. Protect our citizens, residents, visitors, and assets against the greatest threats and hazards in a manner that allows our interests, aspirations and way of life to thrive.
- Mitigation. Reduce the loss of life and property by lessening the impact of future disasters.
- ✔ Response. Respond quickly to save lives, protect property and the environment, and meet basic human needs in the aftermath of a catastrophic incident.
- Recovery. Recover through a focus on the timely restoration, strengthening and revitalization of infrastructure, housing and a sustainable economy, as well as the health, social, cultural, historic and environmental fabric of communities affected by a catastrophic incident.
- All of the Above

6. Please select ONE main core capability for your project. If your project does not fit in this list choose not applicable and see question 7.

A description of Mission Areas and Core Capabilities can be found at: https://www.fema.gov/emergency-managers/national-preparedness/mission-core-capabilities

- Fatality Management Services
- Fire Management and Suppression
- Infrastructure Systems
- E Logistics and Supply Chain Management
- Mass Care Services
- Mass Search and Rescue Operations
- On-Scene Security, Protection, and Law Enforcement
- Operational Communication
- Public Health, Healthcare, and Emergency Medical Services
- Health and Social Services
- Economic Recovery
- Natural and Cultural Resources
- Housing
- Not Applicable (choose from the second list)

7. If you selected not applicable on question 6, please select one main core capability from this list. Otherwise, select not applicable.

A description of Mission Areas and Core Capabilities: https://www.fema.gov/emergency-managers/national-preparedness/mission-core-capabilities

- Planning
- Public Information and Warning
- Operational Coordination
- Forensics and Attribution
- Intelligence and Information Sharing
- Interdiction and Disruption
- Screening, Search and Detection
- Access Control and Identity Verification
- Physical Protective Measures
- Cybersecurity
- Supply Chain Integrity and Security
- Risk Management for Protection Programs and Activities
- Risk and Disaster Resilience Assessment
- Community Resilience
- Long-term Vulnerability Reduction
- Threats and Hazards Identification
- Environmental Response/Health and Safety
- Critical Transportation
- Situational Assessment
- ✓ Not Applicable

8. Please select the National Priority Area that your project applies to. If your project is not one of the 6 listed National Priority Areas, select "State Priority"

Please refer 2022 HSGP Notice of Funding Opportunity once it has been released.

- Enhancing Community Preparedness and Resilience
- Enhancing the Protection of Soft Targets/Crowded Places
- Enhancing Information Sharing and Intelligence Sharing and Analysis and cooperation with federal agencies including DHS
- Combatting Domestic Violent Extremism
- Enhancing Cyber Security
- Enhancing Election Security
- ✓ State Priority

9. Please identify how much funding is allocated to the project to the National Priority?

Please refer 2022 HSGP Notice of Funding Opportunity once it has been released.

10. Describe how your project fits into the FFY 2022 National Priority or state strategic priorities. Please ensure your project falls under the listed core capability and lifelines.

Please refer 2022 HSGP Notice of Funding Opportunity once it has been released.

This project will develop further core capabilities in the area mass search and rescue operations by increasing atypical search and rescue capabilities of heavy beaching, breaking, cutting, lifting, shoring, and burning of heavy structural elements with the goal of saving the greatest number of lives in the shortest time during a explosive terrorism incident.

11. Describe the investment or project, specifically how it addresses gaps and/or sustainment in the Threat and Hazard Identification Risk Assessment (THIRA)/Stakeholder Preparedness Review (SPR).

This question is specifically asked in the Investment Justification.

In the 2021 THIRA addresses 12 threat and hazards, six of the treats and hazards listed are related to terrorism and the gaps in the Urban Area. FEMA's mission of cross cutting the gaps that have been identified is the second highest priority in THIRA. This project will address making improvements in ability in mass search and rescue operations to be better prepared for an incident of terrorism to protect visitors and residents of Clark County.

12. Please explain your project's nexus to terrorism.

Yes, historical explosives have been used as weapons of mass destruction around the world and US soil, requiring the use of specialized equipment like this urban search and rescue apparatus.

The Clark County Fire Department has witnessed firsthand structural collapses, vehicle entrapments, and shoring events to where this Urban Heavy Rescue will save time, and lives of those involved. On June 24, 2021 a condominium complex collapsed in Orlando, Florida killing 98 people, a specialize piece of equipment like the one presented would have been able to access the scene, and start removing some of the concrete and steel that was covering victims. No response vehicle in the Las Vegas Urban Area has this capability. This vehicle will consist of a tractor body, with a crane mounted to the body that has a reach of 50 feet, 5,500 pounds of load limit and fully rectractable max load limit of 20,000 pounds.

13. Project Outcome (Describe the goal of the Proposed Project in a summary statement). Describe the Proposed Project. Quantify the Capability. Identify the users and the beneficiaries of the capability. What will this project do for the entire State of Nevada? Identify the geographic location of the project (Specify County, Multiple Counties (List), Urban Area, or Statewide.)

This specialized apparatus will provide an increased capabilities in the core capabilities of mass care and rescue operations during an incident, this apparatus will increase and maximize the capabilities of heavy breaching, breaking, cutting, lifting ,shoring ,and burning of heavy structural building elements will save lives during a explosive terrorism incident.

- 14. Project Implementation Describe how, and by whom, the proposed project will be implemented. Describe the process by which the project will be accomplished. Identify who (i.e., staff, contract) will perform the work. The Clark County Fire Department will follow policies and procedures of Clark County Purchasing, which follows NRS 332 and obtain quotes from vendors for RFP.
- 15. How much of this Investment in dollars will be obligated towards Law Enforcement Terrorism Prevention Activities (LETPA) Under 6 U.S.C. § 607, The LETPA allocation may be met by funding projects in any combination of the five National Priority Areas identified above and any other investments.

For additional information, you may review: 6 USC 607 (a) 2 here: https://uscode.house.gov/view.xhtml?req=(title:6% 20section:607%20edition:prelim)

16. Sustainment Plan: Identify any continuing financial obligation created by the Project, and proposed funding solution.

None.

- 17. Can this project funding request be reduced? Is it scaleable? Please answer Yes or No, and explain below. Yes, reductions can be taken.
- 18. Project Location: Provide the 5-digit zip code where the project will be executed. The project location could be distinct from the sub-recipient address.

This question is for data collection for the Biannual Strategy Implementation Report (BSIR) 89119

19. Build or Sustain: Select "build" if this project focuses on starting a new capability or the intent of the project is to close a capability gap or "sustain" if the purpose of the project strictly maintains a core capability at its existing current level.

This question is for data collection for the Biannual Strategy Implementation Report (BSIR)

- ✔ Build
- Sustain
- 20. Is this request deployable? All assets supported in part or entirely with FFY 2022 HSGP funding must be readily deployable and NIMS-typed when possible to support emergency or disaster operations per existing Emergency Management Assistance Compact (EMAC) under 6 U.S.C. § 609, and any other applicable provision of the Homeland Security Act of 2002, as amended. Is the core capability supported by this project deployable to other jurisdictions? (Yes/No)

This question is for data collection for the Biannual Strategy Implementation Report (BSIR)

- ✓ Yes
- No
- 21. Shareable: Is the core capability supported by this project shareable with other jurisdictions? (Yes/No) This question is for data collection for the Biannual Strategy Implementation Report (BSIR)
- ✓ Yes
- No
- 22. Does this project support a NIMS typed resource? If yes, continue to the next question. To search for a resource Please visit: https://rtlt.preptoolkit.fema.gov/Public

This question is for data collection for the Biannual Strategy Implementation Report (BSIR)

- Yes
- ✓ No
- 23. Enter the name of the typed resources from the Resource Typing Library Tool. If not applicable, type in "not applicable" To search for a resource Please visit: https://rtlt.preptoolkit.fema.gov/Public

This question is for data collection for the Biannual Strategy Implementation Report (BSIR) not applicable

24. Enter the ID of the typed resources from the Resource Typing Library Tool. If not applicable, type in "not applicable" To search for a resource Please visit: https://rtlt.preptoolkit.fema.gov/Public

This question is for data collection for the Biannual Strategy Implementation Report (BSIR) not applicable

- **25.** Does this project require new construction, renovation, retrofitting, or modifications of an existing structure? Please see slides 4 and 5 of EHP Screening Instructions in the "Resource Documents" tab. This question is for data collection for the Biannual Strategy Implementation Report (BSIR) not applicable
- 26. Does this project support a previously awarded project or investment? If yes, list up to three prior years' investments or projects, Include the year, investment name, and the last milestone completed. The milestones are defined as Initiate, Plan, Execute, Control or Closeout.

Example: 2019, Recovery Framework, Control - 2020, Recovery Framework, Closeout - 2021 no project submitted. This question is for data collection for the Biannual Strategy Implementation Report (BSIR) not applicable

27. FEMA/DHS requires grant-funded projects to be categorized under project management to have a beginning and end. Under this direction, please choose one of the following: Initiate, Plan, Execute, Control or Closeout. Most projects will fall under Initiate, however, several projects may be in phase 2 or phase 3 of multiyear projects.

This question is for data collection for the Biannual Strategy Implementation Report (BSIR)

- Initiate The authorization to begin work or resume work on any particular activity.
- Plan The purposes of establishing, at an early date, the parameters of the project that is going to be worked on as well as to try to delineate any specifics and/or any peculiarities to the project as a whole and/or any specific phases of the project.
- Execute The period within the project lifecycle during which the actual work of creating the project's deliverables is carried out.
- Control A mechanism which reacts to the current project status in order to ensure accomplishment of project objectives. This involves planning, measuring, monitoring, and taking corrective action based on the results of the monitoring.
- Close Out The completion of all work on a project. Can also refer to completion of a phase of the project.

28. Separate your budget into categories for the Standard form A- Budget Information for Non-Construction Programs (SF-424A)

	Personnel (Not Contractors) Amount
	Personnel Fringe Benefits (Not Contractors) Amount
	Travel Amount
750,000.00	Equipment Amount (over \$5,000)
	Supplies Amount
	Contractual Amount
	Construction Amount
	Other Amount
750,000.00	TOTAL

Category Budget Totals top

Funding Sources/Revenues	Personnel & Fringe	Travel Planning	Organization	Equipment
Heavy Rescue Tractor and Knuckle boom	\$ 0.00			\$ 750,000.00
		\$ 0.00	\$ 0.00	
Total	\$ 0.00	\$ 0.00 \$ 0.00	\$ 0.00	\$ 750,000.00

Funding Uses/Expenses	Training Exercise
Category Total from the Line Item Detail Tab	
Total	\$ 0.00 \$ 0.00

Category Budget Totals Narrative

purchase a Heavy Rescue Tractor with Knuckle Boom

Line Item Detail Budget top

Personnel and Fringe Benefits

List Each Position	Personnel/Detail Description Hourly Rate How Many Ho	ours Sub Total
	\$	\$
	\$	\$
	\$	\$
	\$	\$
	\$	\$
	\$	\$
	\$	\$

	\$ 0.00	0 \$ 0.00
List Each Position for Fringe Benefits		
	\$	\$
	\$	\$
	\$	\$
	\$	\$
	\$	\$
	\$	\$
	\$ 0.00	0 \$ 0.00

Travel

		0 - (C E 1)	11 84	01-5	T - 4 - 1
Travel Request (list each trip)	Purpose of the travel, location, How many days?, Per Diem Breakdown	Category of Each Travel (Use POETE)	How Many Trips?	Cost of Each Trip	Total Cost
				\$	\$
				\$	\$
				\$	\$
				\$	\$
				\$	\$
				\$	\$
				\$	\$
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				\$	\$
				\$	\$
			0	\$ 0.00	\$ 0.00

Planning and Organization

. Idilling dild Orgo				
List Planning Items	Detailed Descriptions	Quantity	Unit Cost	Total
			\$	\$
			\$	\$
			\$	\$
			\$	\$

		\$	\$
		\$	\$
		\$	\$
		\$	\$
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		\$	\$
		\$	\$
		\$	\$
	0	\$ 0.00	\$ 0.00
List Organization Items		\$	\$ 0.00
		\$	\$
		\$	\$
		\$	\$
		\$	\$
		\$	\$
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		\$	\$
		\$	\$
		\$	\$
		\$	\$
	0	\$ 0.00	\$ 0.00

Equipment

Quantity	Unit Cost	Total AEL #
ile 1	\$ 750,000.00	\$ 12VE-00-MISS 750,000.00
	\$	\$
	\$	\$
	\$	\$
	\$	\$
	\$	\$
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	\$	\$
		tle 1 \$ 750,000.00 \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$

Training and Exercise

List Training Items	Detailed Description	Quantity	Unit Cost	Total
			\$	\$
			\$	\$
			\$	\$
			\$	\$
			\$	\$
			\$	\$
			\$	\$
			\$	\$
			\$	\$
			\$	\$
			\$	\$
			\$	\$
		0	\$ 0.00	\$ 0.00
List Exercise Items			\$	\$ 0.00
			\$	\$
			\$	\$
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			\$	\$
			\$	\$
			\$	\$
			\$	\$
			\$	\$
			\$	\$
			\$	\$
			\$	\$
			\$	\$
		0	\$ 0.00	\$ 0.00

Documents Uploads top

Documents Requested *	Required?	Attached Documents *
A-133 Audit (Most Current)	•	<u>A-133</u>
Travel Policy	•	Clark County Travel Policy
Payroll Policy	•	clark county payroll
Procurement Policy	•	Clark County Purchasing Policy

^{*} ZoomGrants™ is not responsible for the content of uploaded documents.

Application ID: 404609



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Nevada Office of the Military, Division of Emergency Management

FFY 2022 Homeland Security Grant Program (HSGP)

Deadline: 5/20/2022

Las Vegas Metropolitan Police Department ARMOR CBRNE Enhancement

Jump to: Pre-Application Application Questions Category Budget Totals Line Item Detail Budget Documents Uploads

\$ 170,000.00 Requested

Submitted: 5/19/2022 10:01:48 AM (Pacific)

Project Contact
Jason Moyer

j7905m@lvmpd.com Tel: 7025614858

Additional Contacts

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Las Vegas Metropolitan Police Department

2990 N Rancho Dr Las Vegas, NV 89130 United States

Sheriff Joseph Lombardo j3602l@lvmpd.com Telephone7028283449 Fax 7028288520 Web www.lvmpd.com

Pre-Application top

- 1. To qualify for this grant you must be a state, territory, local, or tribal government. Are you a state, territory, local, or tribal government?
- ✓ Yes
- € No
- 2. Did you participate in the Threat and Hazard Identification and Risk Assessment (THIRA) and Stakeholder Preparedness Review (SPR) process? Answering No will not affect your ability to apply for FFY 2022 grant funds.

Please ensure you send a representative to participate in the FFY 2021 THIRA process to be eligible for the FFY 2022 Homeland Security Grant Program funds.

- ✓ Yes
- 6 No, However our agency/jurisdiction will send a representative this year to participate.
- 3. Did you activate your emergency operation center for COVID-19 response and recovery and/or hold a tabletop exercise in the calendar year 2021 or 2022?

Yes

- 4. All funds granted under the Homeland Security Grant Program must focus on preventing terrorism and other catastrophic events and to prepare the Nation for the threats and hazards that pose the greatest risk to the security of the United States. Does your application focus on this requirement? If it does not, your application is not eligible.
- ✓ Yes
- ∈ No
- 5. National Incident Management System (NIMS) implementation is required before allocating any federal preparedness awards in FFY 2022. Recipients must ensure and maintain the adoption and implementation of NIMS. Are you NIMS compliant?

Please reference the Notice of Funding Opportunity for FFY2021 as a guideline for NIMS compliance until the FFY2022 Notice of Funding Opportunity is released and will supersede.

- ✓ Yes, we have formally adopted NIMS
- ⊜ No
- 6. In order for your application to be considered, you must attend open meetings to testify in front of either the Nevada Resilience Advisory Committee (NRAC) or Urban Area Working Group (UAWG) as well as Committee on Finance (COF) and the Nevada Commission on Homeland Security (NCHS). This is a requirement of the grant. If you do not send representation, your application will not be considered.

The NRAC Meeting will be held on 05/31/2022 :: The UAWG Meeting will be held on 05/26/2022 & 06/01/2022 :: Further Dates can be found in the Resource Documents in the FFY22 HSGP Timeline

Yes, I agree.

7. Did you participate in the Integrated Preparedness Plan Workshop (IPPW)?

- ✓ Yes, my jurisdiction participated
- No, my jurisdiction did not participate
- 8. All procurement is required to be compliant with Nevada Revised Statute 333 and/or Nevada Revised Statute 332. Per FEMA legal opinion, locals may not use NRS 332.115 because it has been determined that NRS 332.115 is less restrictive than 2CFR Part 200. All procurement must be free and open competition. Any sole source procurement must be pre-approved in writing by the DEM in advance of the procurement. You may view the written legal opinion in the "Resource Document" tab.
- ✓ Yes, I agree.
- 9. Each jurisdiction must complete its own application. The submitter of the grant application will be the recipient of funds. Without an application, the Division of Emergency Management is unable to issue a grant. Sub-Grantees may not sub grant funds.
- ✓ Yes Lunderstand.

Application Questions top

- 1. Name of the Homeland Security Grant Program (HSGP) funding stream you are requesting funding for:
- State Homeland Security Program (SHSP)
- ✔ Urban Area Security Initiative (UASI)

2. Name of Project

Name the project by the jurisdiction name and project intent.

ARMOR CBRNE Enhancement

3. Classification - click the primary intention of the Proposed Project (NEW, MAINTAIN, or ENHANCE)

A list of the Strategic Programs is in the Nevada Homeland Security and Emergency Management Enterprise 2022 document in the resource documents section (Page 6).

- ✔ Project is NEW (No grant-funded projects have recently addressed this capability within the past five years; OR the project has not been funded in the past). YOUR PROJECT WILL BE COMPETITIVE
- e Project will be MAINTAINED Project is a FFY 22 Strategic Program and with minimal budget change
- Project is an ENHANCEMENT Project is a FFY 22 Strategic Program with a significant budget change -YOUR PROJECT WILL BE COMPETITIVE

4. Please enter the name of the Strategic Program exactly as it appears on Page 6 of the Nevada Homeland Security and Emergency Management Enterprise 2022.

If your project is enhanced it will be considered competitive.

Chemical, Biological, Nuclear, Radioactive, and Explosive

- 5. Please choose one of the five mission areas or you may choose "All of the Above".
- e Prevention. Prevent, avoid or stop an imminent, threatened or actual act of terrorism
- Protection. Protect our citizens, residents, visitors, and assets against the greatest threats and hazards in a manner that allows our interests, aspirations and way of life to thrive.
- e Mitigation. Reduce the loss of life and property by lessening the impact of future disasters.
- e Response. Respond quickly to save lives, protect property and the environment, and meet basic human needs in the aftermath of a catastrophic incident.
- e Recovery. Recover through a focus on the timely restoration, strengthening and revitalization of infrastructure, housing and a sustainable economy, as well as the health, social, cultural, historic and environmental fabric of communities affected by a catastrophic incident.
- ✓ All of the Above

6. Please select ONE main core capability for your project. If your project does not fit in this list choose not applicable and see question 7.

A description of Mission Areas and Core Capabilities can be found at: https://www.fema.gov/emergency-managers/national-preparedness/mission-core-capabilities

- Fatality Management Services
- Fire Management and Suppression
- Infrastructure Systems
- Logistics and Supply Chain Management
- Mass Care Services
- Mass Search and Rescue Operations
- € On-Scene Security, Protection, and Law Enforcement
- Operational Communication
- Public Health, Healthcare, and Emergency Medical Services
- Health and Social Services
- Economic Recovery
- Natural and Cultural Resources
- Housing
- Not Applicable (choose from the second list)

7. If you selected not applicable on question 6, please select one main core capability from this list. Otherwise, select not applicable.

A description of Mission Areas and Core Capabilities: https://www.fema.gov/emergency-managers/national-preparedness/mission-core-capabilities

- Planning
- Public Information and Warning
- Operational Coordination
- Forensics and Attribution
- Intelligence and Information Sharing

- Interdiction and Disruption
- Screening, Search and Detection
- Access Control and Identity Verification
- Physical Protective Measures
- Cybersecurity
- Supply Chain Integrity and Security
- Risk Management for Protection Programs and Activities
- Risk and Disaster Resilience Assessment
- Community Resilience
- E Long-term Vulnerability Reduction
- Threats and Hazards Identification
- Environmental Response/Health and Safety
- Critical Transportation
- Situational Assessment
- ✓ Not Applicable

8. Please select the National Priority Area that your project applies to. If your project is not one of the 6 listed National Priority Areas, select "State Priority"

Please refer 2022 HSGP Notice of Funding Opportunity once it has been released.

- ✔ Enhancing Community Preparedness and Resilience
- Enhancing the Protection of Soft Targets/Crowded Places
- e Enhancing Information Sharing and Intelligence Sharing and Analysis and cooperation with federal agencies including DHS
- Combatting Domestic Violent Extremism
- Enhancing Cyber Security
- Enhancing Election Security
- State Priority

9. Please identify how much funding is allocated to the project to the National Priority?

Please refer 2022 HSGP Notice of Funding Opportunity once it has been released. 100%

10. Describe how your project fits into the FFY 2022 National Priority or state strategic priorities. Please ensure your project falls under the listed core capability and lifelines.

Please refer 2022 HSGP Notice of Funding Opportunity once it has been released.

The purpose of this grant application is to obtain equipment and technology to provide a safe and realistic hazardous materials training environment for first responders in the UASI area. Operational Coordination has been identified as a high priority by the THIRA/SPR with minimal achievement. The use of a virtual hazardous materials environment training simulator provides hands on training to downrange operators along with providing incident management opportunities for incident commanders/unified command.

11. Describe the investment or project, specifically how it addresses gaps and/or sustainment in the Threat and Hazard Identification Risk Assessment (THIRA)/Stakeholder Preparedness Review (SPR).

This question is specifically asked in the Investment Justification.

The THIRA/SPR identified Operational Coordination as a high priority for the UASI area. The ability to establish and maintain a unified and coordinated operational structure was shown to need improvement among responding agencies within the UASI. The most effective way to improve response coordination is to train efficiently, effectively and safely in ways that simulate actual incidents using equipment and procedures currently in use. This project will provide the technology and equipment to establish a virtual hazardous materials incident using simulated chemical and/or radiation releases. This technology provides training in actual real world environments and weather conditions and uses training equipment that mimics the exact equipment currently deployed by hazmat teams. This technology will be used in conjunction with the Joint Emergency Training Institute to provide simulated hazmat incidents at common places in the UASI including a gas station, retail store, grocery store, casino, etc. This technology provides realistic training without the use of live agents.

12. Please explain your project's nexus to terrorism.

As the multi-agency Law Enforcement section for the CBRNE Response of Southern NV, the ARMOR Section responds and investigates all CBRNE relatedevents that are criminal in nature within Clark County. The capability of the ARMOR section will have a direct correlation upon the ability of CBRNE counterterrorism operations, investigations, and response in the state of NV. This capability must be maintained and improved through training and exercising using actual equipment in realistic scenarios.

13. Project Outcome (Describe the goal of the Proposed Project in a summary statement). Describe the Proposed Project. Quantify the Capability. Identify the users and the beneficiaries of the capability. What will this project do for the entire State of Nevada? Identify the geographic location of the project (Specify County, Multiple Counties (List), Urban Area, or Statewide.)

This project will provide the technology and equipment to establish a virtual hazardous materials incident using simulated chemical and/or radiation releases. This technology provides training in actual real world environments and weather conditions and uses training equipment that mimics the exact equipment currently deployed by hazmat teams in the Las Vegas Urban Area. This technology will be used in conjunction with the Joint Emergency Training Institute to provide simulated hazmat incidents at common places in the UASI including a gas station, retail store, grocery store, casino, etc. This technology provides realistic training without the use of live agents. All First Responders in the Las Vegas Urban Area will have the ability to train in simulated hazmat environments at all levels from basic response up to incident command.

14. Project Implementation - Describe how, and by whom, the proposed project will be implemented. Describe the process by which the project will be accomplished. Identify who (i.e., staff, contract) will perform the work.

Upon confirmation of the grant award, LVMPD/ARMOR will employ Federal Purchasing Guidelines for the procurement of equipment based upon criteria set by policy and federal quidence.

LVMPD/ARMOR section will define criteria for the bidding by potential vendors based upon requirements for the equipment performance and specifications. Bids from competing vendors will be received and evaluated by the LVMPD purchasing and ARMOR project managers. Upon selection of vendor with most acceptable bid for pricing and performance guidelines, we will proceed with purchasing equipment and support services outlined in the proposal in accordance with LVMPD and DHS grant purchasing policy.

15. How much of this Investment in dollars will be obligated towards Law Enforcement Terrorism Prevention Activities (LETPA) Under 6 U.S.C. § 607, The LETPA allocation may be met by funding projects in any combination of the five National Priority Areas identified above and any other investments.

For additional information, you may review: 6 USC 607 (a) 2 here: https://uscode.house.gov/view.xhtml?req=(title:6%20section:607%20edition:prelim) \$170.000

16. Sustainment Plan: Identify any continuing financial obligation created by the Project, and proposed funding solution.

Once initial purchase of the technology and equipment has been completed, there is no anticipation of ongoing expenses that are expected to be covered by additional grant funding.

17. Can this project funding request be reduced? Is it scaleable? Please answer Yes or No, and explain below.

No. A reduction in funding would reduce the capabilities of the project and which may no longer fill the gaps indicated in the THIRA.

18. Project Location: Provide the 5-digit zip code where the project will be executed. The project location could be distinct from the sub-recipient address.

This question is for data collection for the Biannual Strategy Implementation Report (BSIR) 89101

19. Build or Sustain: Select "build" if this project focuses on starting a new capability or the intent of the project is to close a capability gap or "sustain" if the purpose of the project strictly maintains a core capability at its existing current level.

This question is for data collection for the Biannual Strategy Implementation Report (BSIR)

✓ Build

Sustain

20. Is this request deployable? All assets supported in part or entirely with FFY 2022 HSGP funding must be readily deployable and NIMS-typed when possible to support emergency or disaster operations per existing Emergency Management Assistance Compact (EMAC) under 6 U.S.C. § 609, and any other applicable provision of the Homeland Security Act of 2002, as amended. Is the core capability supported by this project deployable to other jurisdictions? (Yes/No)

This question is for data collection for the Biannual Strategy Implementation Report (BSIR)

✓ Yes

⊜ No

21. Shareable: Is the core capability supported by this project shareable with other jurisdictions? (Yes/No)

This question is for data collection for the Biannual Strategy Implementation Report (BSIR)

✓ Yes

€ No

22. Does this project support a NIMS typed resource? If yes, continue to the next question. To search for a resource Please visit: https://rtlt.preptoolkit.fema.gov/Public

This question is for data collection for the Biannual Strategy Implementation Report (BSIR)

✓ Yes

€ No

23. Enter the name of the typed resources from the Resource Typing Library Tool. If not applicable, type in "not applicable" To search for a resource Please visit: https://rtlt.preptoolkit.fema.gov/Public

This question is for data collection for the Biannual Strategy Implementation Report (BSIR)

Hazardous Materials Response Team

24. Enter the ID of the typed resources from the Resource Typing Library Tool. If not applicable, type in "not applicable" To search for a resource Please visit: https://rtlt.preptoolkit.fema.gov/Public

This question is for data collection for the Biannual Strategy Implementation Report (BSIR) 4-508-1248

25. Does this project require new construction, renovation, retrofitting, or modifications of an existing structure?

Please see slides 4 and 5 of EHP Screening Instructions in the "Resource Documents" tab. This question is for data collection for the Biannual Strategy Implementation Report (BSIR)

No

26. Does this project support a previously awarded project or investment? If yes, list up to three prior years' investments or projects, Include the year, investment name, and the last milestone completed. The milestones are defined as Initiate, Plan, Execute, Control or Closeout.

Example: 2019, Recovery Framework, Control - 2020, Recovery Framework, Closeout - 2021 no project submitted. This question is for data collection for the

Example: 2019, Recovery Framework, Control - 2020, Recovery Framework, Closeout - 2021 no project submitted. This question is for data collection for the Biannual Strategy Implementation Report (BSIR)

No

27. FEMA/DHS requires grant-funded projects to be categorized under project management to have a beginning and end. Under this direction, please choose one of the following: Initiate, Plan, Execute, Control or Closeout. Most projects will fall under Initiate, however, several projects may be in phase 2 or phase 3 of multiyear projects.

This question is for data collection for the Biannual Strategy Implementation Report (BSIR)

- e Initiate The authorization to begin work or resume work on any particular activity.
- e Plan The purposes of establishing, at an early date, the parameters of the project that is going to be worked on as well as to try to delineate any specifics and/or any peculiarities to the project as a whole and/or any specific phases of the project.
- ✓ Execute The period within the project lifecycle during which the actual work of creating the project's deliverables is carried out.
- Control A mechanism which reacts to the current project status in order to ensure accomplishment of project objectives. This involves planning, measuring, monitoring, and taking corrective action based on the results of the monitoring.
- Close Out The completion of all work on a project. Can also refer to completion of a phase of the project.
- 28. Separate your budget into categories for the Standard form A- Budget Information for Non-Construction Programs (SF-424A)

F	Personnel Fringe Benefits (Not Contractors) Amount
Т	Travel Amount
170,000 E	Equipment Amount (over \$5,000)
S	Supplies Amount
	Contractual Amount
	Construction Amount
	Other Amount
170,000.00 T	TOTAL

Category Budget Totals top

Funding Sources/Revenues	Personnel & Fringe	Travel	Planning	Organization	Equipment
Category Total from the Line Item Detail Tab					
Virtual Hazardous Materials Training Simulator					\$ 170,000.00
Total	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 170,000.00
Funding Uses/Expenses	Training	Evereise			
•	Training	Exercise			
Category Total from the Line Item Detail Tab					
Total	\$ 0.00	\$ 0.00			

Category Budget Totals Narrative
Total Amount requested: \$170,000
Virtual Hazardous Materials Training Simulator

Line Item Detail Budget top

Personnel and Fringe Benefits

List Each Position	Personnel/Detail Description	Hourly Rate	How Many Hours	Sub Total
		\$		\$
		\$		\$
		\$		\$
		\$		\$
		\$		\$
		\$		\$
		\$		\$
		\$ 0.00	0	\$ 0.00
List Each Position for Fringe Benefits				
		\$		\$
		\$		\$
		\$		\$
		\$		\$
		\$		\$
		\$		\$
		\$ 0.00	0	\$ 0.00

Travel

Travel Request (list each trip)	Purpose of the travel, location, How many days?, Per Diem Breakdown	Category of Each Travel (Use POETE)	How Many Trips?	Cost of Each Trip	Total Cost
				\$	\$
				\$	\$
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0	\$ 0.00	\$ 0.00

Planning and Organization

List Planning Items	Detailed Descriptions	Quantity	Unit Cost	Total
			\$	\$
			\$	\$
			\$	\$
			\$	\$
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		0	\$ 0.00	\$ 0.00
List Organization Items			\$	\$ 0.00
			\$	\$
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			\$	\$
			\$	\$
			\$	\$
			\$	\$
			\$	\$
		0	\$ 0.00	\$ 0.00

Equipment

List Equipment Items	Detail Description	Quantity	Unit Cost	Total AEL #
Virtual Hazardous Materials Training SImulator		1	\$ 170,000.00	\$ 170,000.00
			\$	\$ 0
			\$	\$
			\$	\$
			\$	\$
			\$	\$

		\$	\$
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		\$	\$
		\$	\$
		\$	\$
		\$	\$
	1	\$ 170,000.00	\$ 170,000.00

Training and Exercise

Training and Exercise				
List Training Items	Detailed Description	Quantity	Unit Cost	Total
			\$	\$
			\$	\$
			\$	\$
			\$	\$
			\$	
			\$	\$
			\$	\$ \$ \$ \$
			\$	\$
			\$	\$
			\$	\$
			\$	\$
			\$	\$
		0	\$ 0.00	\$ 0.00
List Exercise Items			\$	\$ 0.00
			\$	\$
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			\$	\$
			\$	\$
			\$	\$
		0	\$ 0.00	\$ 0.00

Documents Uploads top

Documents Requested *	Required?	Attached Documents *
A-133 Audit (Most Current)	✓	<u>Audit</u>
Travel Policy	•	Travel Policy
Payroll Policy	✓	Payroll Policy
Procurement Policy	•	Procurement Policy

 $^{^*}$ ZoomGrants $^{\text{TM}}$ is not responsible for the content of uploaded documents.

Application ID: 402297



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Nevada Office of the Military, Division of Emergency Management

FFY 2022 Homeland Security Grant Program (HSGP)

Deadline: 5/20/2022

Clark County Fire Department/Office of Emergency Management CCFD Rural/Wildland Interface Response Capacity

Jump to: Pre-Application Application Questions Category Budget Totals Line Item Detail Budget Documents Uploads

\$ 270,000.00 Requested

Submitted: 5/20/2022 11:52:42 AM (Pacific)

Project Contact

Karen Taylor

Karent@ClarkCountyNv.gov

Tel: 702-455-6183

Additional Contacts

none entered

Clark County Fire Department/Office of Emergency Management

575 E Flamingo Rd Las Vegas, NV 89119

Deputy Fire Chief

Billy Samuels

BSamuels@ClarkCountyNv.gov

Telephone702-455-6183

Fax 702-455-5718 Web www.clarkcountynv.gov

Pre-Application top

- 1. To qualify for this grant you must be a state, territory, local, or tribal government. Are you a state, territory, local, or tribal government?
- ✓ Yes
- No
- 2. Did you participate in the Threat and Hazard Identification and Risk Assessment (THIRA) and Stakeholder Preparedness Review (SPR) process? Answering No will not affect your ability to apply for FFY 2022 grant funds. Please ensure you send a representative to participate in the FFY 2021 THIRA process to be eligible for the FFY 2022 Homeland Security Grant Program funds.
 - ✓ Yes
 - No, However our agency/jurisdiction will send a representative this year to participate.
- 3. Did you activate your emergency operation center for COVID-19 response and recovery and/or hold a tabletop exercise in the calendar year 2021 or 2022? yes
- 4. All funds granted under the Homeland Security Grant Program must focus on preventing terrorism and other catastrophic events and to prepare the Nation for the threats and hazards that pose the greatest risk to the security of the United States. Does your application focus on this requirement? If it does not, your application is not eligible.

- ✓ Yes
- No
- 5. National Incident Management System (NIMS) implementation is required before allocating any federal preparedness awards in FFY 2022. Recipients must ensure and maintain the adoption and implementation of NIMS. Are you NIMS compliant?

Please reference the Notice of Funding Opportunity for FFY2021 as a guideline for NIMS compliance until the FFY2022 Notice of Funding Opportunity is released and will supersede.

- ✓ Yes, we have formally adopted NIMS
- No
- No, but we will be compliant prior to receiving grant funds
- 6. In order for your application to be considered, you must attend open meetings to testify in front of either the Nevada Resilience Advisory Committee (NRAC) or Urban Area Working Group (UAWG) as well as Committee on Finance (COF) and the Nevada Commission on Homeland Security (NCHS). This is a requirement of the grant. If you do not send representation, your application will not be considered.

The NRAC Meeting will be held on 05/31/2022 :: The UAWG Meeting will be held on 05/26/2022 & 06/01/2022 :: Further Dates can be found in the Resource Documents in the FFY22 HSGP Timeline

✓ Yes, I agree.

7. Did you participate in the Integrated Preparedness Plan Workshop (IPPW)?

- ✓ Yes, my jurisdiction participated
- No, my jurisdiction did not participate
- 8. All procurement is required to be compliant with Nevada Revised Statute 333 and/or Nevada Revised Statute 332. Per FEMA legal opinion, locals may not use NRS 332.115 because it has been determined that NRS 332.115 is less restrictive than 2CFR Part 200. All procurement must be free and open competition. Any sole source procurement must be pre-approved in writing by the DEM in advance of the procurement.

You may view the written legal opinion in the "Resource Document" tab.

- ✓ Yes, I agree.
- 9. Each jurisdiction must complete its own application. The submitter of the grant application will be the recipient of funds. Without an application, the Division of Emergency Management is unable to issue a grant. Sub-Grantees may not sub grant funds.
 - ✓ Yes, I understand.

Application Questions top

- 1. Name of the Homeland Security Grant Program (HSGP) funding stream you are requesting funding for:
- State Homeland Security Program (SHSP)
- ✔ Urban Area Security Initiative (UASI)

2. Name of Project

Name the project by the jurisdiction name and project intent.

Clark County Fire Department Rural/Wildland Interface Response Capacity

3. Classification - click the primary intention of the Proposed Project (NEW, MAINTAIN, or ENHANCE)

A list of the Strategic Programs is in the Nevada Homeland Security and Emergency Management Enterprise 2022 document in the resource documents section (Page 6).

- ✔ Project is NEW (No grant-funded projects have recently addressed this capability within the past five years; OR the project has not been funded in the past). YOUR PROJECT WILL BE COMPETITIVE
- Project will be MAINTAINED Project is a FFY 22 Strategic Program and with minimal budget change
- Project is an ENHANCEMENT Project is a FFY 22 Strategic Program with a significant budget change -YOUR PROJECT WILL BE COMPETITIVE
- 4. Please enter the name of the Strategic Program exactly as it appears on Page 6 of the Nevada Homeland Security and Emergency Management Enterprise 2022.

If your project is enhanced it will be considered competitive. not applicable

5. Please choose one of the five mission areas or you may choose "All of the Above".

- Prevention. Prevent, avoid or stop an imminent, threatened or actual act of terrorism
- e Protection. Protect our citizens, residents, visitors, and assets against the greatest threats and hazards in a manner that allows our interests, aspirations and way of life to thrive.
- Mitigation. Reduce the loss of life and property by lessening the impact of future disasters.
- Response. Respond quickly to save lives, protect property and the environment, and meet basic human needs in the aftermath of a catastrophic incident.
- Recovery. Recover through a focus on the timely restoration, strengthening and revitalization of infrastructure, housing and a sustainable economy, as well as the health, social, cultural, historic and environmental fabric of communities affected by a catastrophic incident.
- ✓ All of the Above

6. Please select ONE main core capability for your project. If your project does not fit in this list choose not applicable and see question 7.

A description of Mission Areas and Core Capabilities can be found at: https://www.fema.gov/emergency-managers/national-preparedness/mission-core-capabilities

- Fatality Management Services
- Fire Management and Suppression
- Infrastructure Systems
- E Logistics and Supply Chain Management
- Mass Care Services
- Mass Search and Rescue Operations
- © On-Scene Security, Protection, and Law Enforcement
- Operational Communication
- Public Health, Healthcare, and Emergency Medical Services
- Health and Social Services
- Economic Recovery
- Natural and Cultural Resources
- Housing
- Not Applicable (choose from the second list)

7. If you selected not applicable on question 6, please select one main core capability from this list. Otherwise, select not applicable.

A description of Mission Areas and Core Capabilities: https://www.fema.gov/emergency-managers/national-preparedness/mission-core-capabilities

- Planning
- Public Information and Warning
- ✔ Operational Coordination
- Forensics and Attribution
- Intelligence and Information Sharing
- Interdiction and Disruption
- Screening, Search and Detection
- Access Control and Identity Verification
- Physical Protective Measures
- Cybersecurity
- Supply Chain Integrity and Security
- Risk Management for Protection Programs and Activities
- Risk and Disaster Resilience Assessment
- Community Resilience
- E Long-term Vulnerability Reduction
- Threats and Hazards Identification
- Environmental Response/Health and Safety
- Critical Transportation
- Situational Assessment
- Not Applicable

8. Please select the National Priority Area that your project applies to. If your project is not one of the 6 listed National Priority Areas, select "State Priority"

Please refer 2022 HSGP Notice of Funding Opportunity once it has been released.

- Enhancing Community Preparedness and Resilience
- Enhancing the Protection of Soft Targets/Crowded Places
- Enhancing Information Sharing and Intelligence Sharing and Analysis and cooperation with federal agencies including DHS
- Combatting Domestic Violent Extremism
- Enhancing Cyber Security
- Enhancing Election Security
- ✓ State Priority

9. Please identify how much funding is allocated to the project to the National Priority?

Please refer 2022 HSGP Notice of Funding Opportunity once it has been released.

0

10. Describe how your project fits into the FFY 2022 National Priority or state strategic priorities. Please ensure your project falls under the listed core capability and lifelines.

Please refer 2022 HSGP Notice of Funding Opportunity once it has been released.

This project priority area is enhancing operational coordination in the rural areas in Clark County that a traditional fire truck can not reach.

11. Describe the investment or project, specifically how it addresses gaps and/or sustainment in the Threat and Hazard Identification Risk Assessment (THIRA)/Stakeholder Preparedness Review (SPR).

This question is specifically asked in the Investment Justification.

The 2021 THIRA addresses 12 threats and hazards. This project will address making improvements in the operational resiliency and capabilities of Clark County's rural emergency response.

12. Please explain your project's nexus to terrorism.

Yes, Clark County consist of almost 8,000 square miles and its size presents challenges to emergency response and opportunities for domestic and international terrorists. Critical infrastructure exists in hard-to-reach locations and having vehicular access is paramount to personnel and equipment in place to save lives. Awarding this grant proposal increase Clark County's ability to responds and mitigate emergencies in areas within Clark County that are difficult if not impossible to reach by traditional fire apparatus. This award will improve resiliency for Laughlin and our rural population. Critical infrastructure with access concerns in Laughlin and our rural area include: The Inter-state Bridge between NV and AZ, Davis Dam, SNWA's Big Bend Water Treatment Facility, Nelson Power generating station, Blue Diamond water system NDOT facility in Searchlight, and Bunkerville diversion dam.

13. Project Outcome (Describe the goal of the Proposed Project in a summary statement). Describe the Proposed Project. Quantify the Capability. Identify the users and the beneficiaries of the capability. What will this project do for the entire State of Nevada? Identify the geographic location of the project (Specify County, Multiple Counties (List), Urban Area, or Statewide.)

The following investment encompasses and addresses hazards faced in Laughlin and Clark County's rural areas. The Las Vegas area is always at risk for domestic or international terrorist attack. Increasing our response capabilities to the areas around the urban environment is equally important as the urban environment itself. Being able to respond and mitigate in our surrounding and supportive communities is paramount to the fiscal success of the urban area.

This project will meet the OSHA standard for responding personnel, apparatus, and equipment to meet the objective of life safety, incident stabilization, and property conversation, This project benefits residents, the Las Vegas Visitors and Convention Association, Southern Nevada Critical Infrastructure, and the 50 million annual visitors who come to Las Vegas to Lasw Vegas as well as our rural communities.

- 14. Project Implementation Describe how, and by whom, the proposed project will be implemented. Describe the process by which the project will be accomplished. Identify who (i.e., staff, contract) will perform the work. The Clark County Fire Department will follow policies and procedures of Clark County Purchasing, which follows NRS 332 and obtain quotes from vendors for RFP.
- 15. How much of this Investment in dollars will be obligated towards Law Enforcement Terrorism Prevention Activities (LETPA) Under 6 U.S.C. § 607, The LETPA allocation may be met by funding projects in any combination of the five National Priority Areas identified above and any other investments.

For additional information, you may review: 6 USC 607 (a) 2 here: https://uscode.house.gov/view.xhtml?req=(title:6% 20section:607%20edition:prelim)

16. Sustainment solution. None.	Plan: Identify any continuing financial obligation created by the Project, and proposed funding
	ect funding request be reduced? Is it scaleable? Please answer Yes or No, and explain below. It the project scale in half and implement 50% this year then resubmit for the other 50 % next year.
	tion: Provide the 5-digit zip code where the project will be executed. The project location could the sub-recipient address.
	or data collection for the Biannual Strategy Implementation Report (BSIR)
	ain: Select "build" if this project focuses on starting a new capability or the intent of the project is ility gap or "sustain" if the purpose of the project strictly maintains a core capability at its existing
	or data collection for the Biannual Strategy Implementation Report (BSIR)
Sustain €	
20. Is this requed deployable and Management As	st deployable? All assets supported in part or entirely with FFY 2022 HSGP funding must be readil NIMS-typed when possible to support emergency or disaster operations per existing Emergency sistance Compact (EMAC) under 6 U.S.C. § 609, and any other applicable provision of the
20. Is this requed deployable and Management As Homeland Secutions? (Yes	NIMS-typed when possible to support emergency or disaster operations per existing Emergency sistance Compact (EMAC) under 6 U.S.C. § 609, and any other applicable provision of the ity Act of 2002, as amended. Is the core capability supported by this project deployable to other
20. Is this request deployable and Management As Homeland Secur jurisdictions? (Your This question is for	NIMS-typed when possible to support emergency or disaster operations per existing Emergency sistance Compact (EMAC) under 6 U.S.C. § 609, and any other applicable provision of the ity Act of 2002, as amended. Is the core capability supported by this project deployable to other es/No)
20. Is this request deployable and Management As: Homeland Security jurisdictions? (Yes No	NIMS-typed when possible to support emergency or disaster operations per existing Emergency sistance Compact (EMAC) under 6 U.S.C. § 609, and any other applicable provision of the ity Act of 2002, as amended. Is the core capability supported by this project deployable to other es/No)
20. Is this request deployable and Management As: Homeland Security jurisdictions? (Yes No	NIMS-typed when possible to support emergency or disaster operations per existing Emergency sistance Compact (EMAC) under 6 U.S.C. § 609, and any other applicable provision of the ity Act of 2002, as amended. Is the core capability supported by this project deployable to other es/No) or data collection for the Biannual Strategy Implementation Report (BSIR) the core capability supported by this project shareable with other jurisdictions? (Yes/No)
20. Is this request deployable and Management As: Homeland Security jurisdictions? (Yes No	NIMS-typed when possible to support emergency or disaster operations per existing Emergency sistance Compact (EMAC) under 6 U.S.C. § 609, and any other applicable provision of the ity Act of 2002, as amended. Is the core capability supported by this project deployable to other es/No) or data collection for the Biannual Strategy Implementation Report (BSIR) the core capability supported by this project shareable with other jurisdictions? (Yes/No)

This question is for data collection for the Biannual Strategy Implementation Report (BSIR)

not applicable

24. Enter the ID of the typed resources from the Resource Typing Library Tool. If not applicable, type in "not applicable" To search for a resource Please visit: https://rtlt.preptoolkit.fema.gov/Public

This question is for data collection for the Biannual Strategy Implementation Report (BSIR) not applicable

- 25. Does this project require new construction, renovation, retrofitting, or modifications of an existing structure? Please see slides 4 and 5 of EHP Screening Instructions in the "Resource Documents" tab. This question is for data collection for the Biannual Strategy Implementation Report (BSIR) not applicable
- 26. Does this project support a previously awarded project or investment? If yes, list up to three prior years' investments or projects, Include the year, investment name, and the last milestone completed. The milestones are defined as Initiate, Plan, Execute, Control or Closeout.

Example: 2019, Recovery Framework, Control - 2020, Recovery Framework, Closeout - 2021 no project submitted. This question is for data collection for the Biannual Strategy Implementation Report (BSIR) not applicable

27. FEMA/DHS requires grant-funded projects to be categorized under project management to have a beginning

and end. Under this direction, please choose one of the following: Initiate, Plan, Execute, Control or Closeout.

Most projects will fall under Initiate, however, several projects may be in phase 2 or phase 3 of multiyear projects.

This question is for data collection for the Biannual Strategy Implementation Report (BSIR)

- ✓ Initiate The authorization to begin work or resume work on any particular activity.
- Plan The purposes of establishing, at an early date, the parameters of the project that is going to be worked on as well as to try to delineate any specifics and/or any peculiarities to the project as a whole and/or any specific phases of the project.
- Execute The period within the project lifecycle during which the actual work of creating the project's deliverables is carried out.
- Control A mechanism which reacts to the current project status in order to ensure accomplishment of project objectives. This involves planning, measuring, monitoring, and taking corrective action based on the results of the monitoring.
- Close Out The completion of all work on a project. Can also refer to completion of a phase of the project.

28. Separate your budget into categories for the Standard form A- Budget Information for Non-Construction Programs (SF-424A)

	Personnel (Not Contractors) Amount
	Personnel Fringe Benefits (Not Contractors) Amount
	Travel Amount
270,000.00	Equipment Amount (over \$5,000)
	Supplies Amount
	Contractual Amount
	Construction Amount
	Other Amount
270,000.00	TOTAL

Category Budget Totals top

Funding Sources/Revenues	Personnel & Fringe	Travel Planning	Organization	Equipment
pickup truck	\$ 0.00			\$ 170,000.00
Trailer			\$ 0.00	\$ 35,000.00
UTV		\$ 0.00	\$ 0.00	\$ 65,000.00
Total	\$ 0.00	\$ 0.00 \$ 0.00	\$ 0.00	\$ 270,000.00

Funding Uses/Expenses	Training Exercise
Category Total from the Line Item Detail Tab	
Total	\$ 0.00 \$ 0.00

Category Budget Totals Narrative

2 pickup trucks \$85,000 each 2 Trailers \$17,500 each 2 UTV \$32,250 each

Line Item Detail Budget top

Personnel and Fringe Benefits

	J				
List Each Position		Personnel/Detail Description	Hourly Rate	How Many Hours	Sub Total
			\$		\$
			\$		\$
			\$		\$

	•	Φ.
	\$	\$
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	\$ 0.00	\$ 0.00
List Each Position for Fringe Benefits		
	\$	\$
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	\$ 0.00	\$ 0.00

Travel

Travel Request (list each trip)	Purpose of the travel, location, How many days?, Per Diem Breakdown	Category of Each Travel (Use POETE)	How Many Trips?	Cost of Each Trip	Total Cost
				\$	\$
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Planning and Organization

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List Organization Items	\$	\$ 0.00
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	0 \$ 0.00	\$ 0.00

Equipment

List Equipment Items	Detail Description	Quantity	Unit Cost	Total AEL#
pickup truck	pickup truck	2	\$ 85,000.00	\$ 170,000.00 12VE-00-SPEC
Trailer	Trailer	2	\$ 17,500.00	\$ 35,000.00 12TR-00-TEQP
UTV	UTV	2	\$ 32,500.00	\$ 65,000.00 12-VE-00-SPEC
			\$	\$
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\$ 270,000.00	\$ 135,000.00	6	

Training and Exercise

List Training Items	Detailed Description	Quantity	Unit Cost	Total
			\$	\$
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		0	\$ 0.00	\$ 0.00
List Exercise Items			\$	\$ 0.00
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			\$	\$
		0	\$ 0.00	\$ 0.00

Documents Uploads top

Documents Requested *	Required?	Attached Documents *
A-133 Audit (Most Current)	•	<u>A-133</u>
Travel Policy	~	Clark County Travel Policy
Payroll Policy	•	clark county payroll
Procurement Policy	•	Clark County Purchasing Policy

^{*} ZoomGrants™ is not responsible for the content of uploaded documents.

Application ID: 404667



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Nevada Office of the Military, Division of Emergency Management

FFY 2022 Homeland Security Grant Program (HSGP)

Deadline: 5/20/2022

Clark County Fire Department/Office of Emergency Management CCFD Truck & Air Compressor Modular Trailer

Jump to: Pre-Application Application Questions Category Budget Totals Line Item Detail Budget Documents Uploads

\$ 300,000.00 Requested

Submitted: 5/20/2022 11:46:45 AM (Pacific)

Project Contact

Karen Taylor

Karent@ClarkCountyNv.gov

Tel: 702-455-6183

Additional Contacts

none entered

Clark County Fire Department/Office of Emergency Management

575 E Flamingo Rd Las Vegas, NV 89119

Deputy Fire Chief

Billy Samuels

BSamuels@ClarkCountyNv.gov

Telephone702-455-6183

Fax 702-455-5718 Web www.clarkcountynv.gov

Pre-Application top

- 1. To qualify for this grant you must be a state, territory, local, or tribal government. Are you a state, territory, local, or tribal government?
- ✓ Yes
- No
- 2. Did you participate in the Threat and Hazard Identification and Risk Assessment (THIRA) and Stakeholder Preparedness Review (SPR) process? Answering No will not affect your ability to apply for FFY 2022 grant funds. Please ensure you send a representative to participate in the FFY 2021 THIRA process to be eligible for the FFY 2022 Homeland Security Grant Program funds.
 - ✓ Yes
 - No, However our agency/jurisdiction will send a representative this year to participate.
- 3. Did you activate your emergency operation center for COVID-19 response and recovery and/or hold a tabletop exercise in the calendar year 2021 or 2022? yes
- 4. All funds granted under the Homeland Security Grant Program must focus on preventing terrorism and other catastrophic events and to prepare the Nation for the threats and hazards that pose the greatest risk to the security of the United States. Does your application focus on this requirement? If it does not, your application is not eligible.

- ✓ Yes
- No
- 5. National Incident Management System (NIMS) implementation is required before allocating any federal preparedness awards in FFY 2022. Recipients must ensure and maintain the adoption and implementation of NIMS. Are you NIMS compliant?

Please reference the Notice of Funding Opportunity for FFY2021 as a guideline for NIMS compliance until the FFY2022 Notice of Funding Opportunity is released and will supersede.

- ✓ Yes, we have formally adopted NIMS
- No
- No, but we will be compliant prior to receiving grant funds
- 6. In order for your application to be considered, you must attend open meetings to testify in front of either the Nevada Resilience Advisory Committee (NRAC) or Urban Area Working Group (UAWG) as well as Committee on Finance (COF) and the Nevada Commission on Homeland Security (NCHS). This is a requirement of the grant. If you do not send representation, your application will not be considered.

The NRAC Meeting will be held on 05/31/2022 :: The UAWG Meeting will be held on 05/26/2022 & 06/01/2022 :: Further Dates can be found in the Resource Documents in the FFY22 HSGP Timeline

✓ Yes, I agree.

7. Did you participate in the Integrated Preparedness Plan Workshop (IPPW)?

- ✓ Yes, my jurisdiction participated
- No, my jurisdiction did not participate
- 8. All procurement is required to be compliant with Nevada Revised Statute 333 and/or Nevada Revised Statute 332. Per FEMA legal opinion, locals may not use NRS 332.115 because it has been determined that NRS 332.115 is less restrictive than 2CFR Part 200. All procurement must be free and open competition. Any sole source procurement must be pre-approved in writing by the DEM in advance of the procurement.

You may view the written legal opinion in the "Resource Document" tab.

- ✓ Yes, I agree.
- 9. Each jurisdiction must complete its own application. The submitter of the grant application will be the recipient of funds. Without an application, the Division of Emergency Management is unable to issue a grant. Sub-Grantees may not sub grant funds.
 - ✓ Yes, I understand.

Application Questions top

- 1. Name of the Homeland Security Grant Program (HSGP) funding stream you are requesting funding for:
- State Homeland Security Program (SHSP)
- ✔ Urban Area Security Initiative (UASI)

2. Name of Project

Name the project by the jurisdiction name and project intent.

Clark County Fire Department Truck/Air Compressor Modular Trailer

3. Classification - click the primary intention of the Proposed Project (NEW, MAINTAIN, or ENHANCE)

A list of the Strategic Programs is in the Nevada Homeland Security and Emergency Management Enterprise 2022 document in the resource documents section (Page 6).

- ✔ Project is NEW (No grant-funded projects have recently addressed this capability within the past five years; OR the project has not been funded in the past). YOUR PROJECT WILL BE COMPETITIVE
- Project will be MAINTAINED Project is a FFY 22 Strategic Program and with minimal budget change
- Project is an ENHANCEMENT Project is a FFY 22 Strategic Program with a significant budget change -YOUR PROJECT WILL BE COMPETITIVE
- 4. Please enter the name of the Strategic Program exactly as it appears on Page 6 of the Nevada Homeland Security and Emergency Management Enterprise 2022.

If your project is enhanced it will be considered competitive. not applicable

5. Please choose one of the five mission areas or you may choose "All of the Above".

- Prevention. Prevent, avoid or stop an imminent, threatened or actual act of terrorism
- e Protection. Protect our citizens, residents, visitors, and assets against the greatest threats and hazards in a manner that allows our interests, aspirations and way of life to thrive.
- Mitigation. Reduce the loss of life and property by lessening the impact of future disasters.
- Response. Respond quickly to save lives, protect property and the environment, and meet basic human needs in the aftermath of a catastrophic incident.
- Recovery. Recover through a focus on the timely restoration, strengthening and revitalization of infrastructure, housing and a sustainable economy, as well as the health, social, cultural, historic and environmental fabric of communities affected by a catastrophic incident.
- ✓ All of the Above

6. Please select ONE main core capability for your project. If your project does not fit in this list choose not applicable and see question 7.

A description of Mission Areas and Core Capabilities can be found at: https://www.fema.gov/emergency-managers/national-preparedness/mission-core-capabilities

- Fatality Management Services
- Fire Management and Suppression
- Infrastructure Systems
- E Logistics and Supply Chain Management
- Mass Care Services
- Mass Search and Rescue Operations
- © On-Scene Security, Protection, and Law Enforcement
- Operational Communication
- Public Health, Healthcare, and Emergency Medical Services
- Health and Social Services
- Economic Recovery
- Natural and Cultural Resources
- Housing
- Not Applicable (choose from the second list)

7. If you selected not applicable on question 6, please select one main core capability from this list. Otherwise, select not applicable.

A description of Mission Areas and Core Capabilities: https://www.fema.gov/emergency-managers/national-preparedness/mission-core-capabilities

- Planning
- Public Information and Warning
- Operational Coordination
- Forensics and Attribution
- Intelligence and Information Sharing
- Interdiction and Disruption
- Screening, Search and Detection
- Access Control and Identity Verification
- Physical Protective Measures
- Cybersecurity
- Supply Chain Integrity and Security
- Risk Management for Protection Programs and Activities
- Risk and Disaster Resilience Assessment
- Community Resilience
- E Long-term Vulnerability Reduction
- Threats and Hazards Identification
- Environmental Response/Health and Safety
- Critical Transportation
- Situational Assessment
- Not Applicable

8. Please select the National Priority Area that your project applies to. If your project is not one of the 6 listed National Priority Areas, select "State Priority"

Please refer 2022 HSGP Notice of Funding Opportunity once it has been released.

- Enhancing Community Preparedness and Resilience
- Enhancing the Protection of Soft Targets/Crowded Places
- Enhancing Information Sharing and Intelligence Sharing and Analysis and cooperation with federal agencies including DHS
- Combatting Domestic Violent Extremism
- Enhancing Cyber Security
- Enhancing Election Security
- ✓ State Priority

9. Please identify how much funding is allocated to the project to the National Priority?

Please refer 2022 HSGP Notice of Funding Opportunity once it has been released. 26,026.17

10. Describe how your project fits into the FFY 2022 National Priority or state strategic priorities. Please ensure your project falls under the listed core capability and lifelines.

Please refer 2022 HSGP Notice of Funding Opportunity once it has been released.

This project priority area is enhancing the protection of soft targets/crowded places with the core capability of operational coordination.

11. Describe the investment or project, specifically how it addresses gaps and/or sustainment in the Threat and Hazard Identification Risk Assessment (THIRA)/Stakeholder Preparedness Review (SPR).

This question is specifically asked in the Investment Justification.

In the 2021 THIRA addresses 12 threat and hazards, six of the treats and hazards listed Are related to terrorism and the gaps in the Urban Area. FEMA's mission of cross cutting the gaps that have been identified is the second highest priority in THIRA. This project will address making improvements in the operational resiliency and capabilities of the Las Vegas Valley's emergency response. The Urban Area will continue to make improvements to operational coordination there for lessening the gaps in the community.

12. Please explain your project's nexus to terrorism.

Yes, the Las Vegas Valley is home to 16 of the 20 largest hotels in the world. The Las Vegas economy is largely funded by these properties thus making them appealing to those wishing to inflict maximum damage and disruption to Clark County. The Clark County Fire Department needs to ensure its capacity to responds to multiple areas during any domestic or intentional act of terrorism. Funding this project increase the community resiliency to perform essential duties in numerous geographic locations simultaneously.

13. Project Outcome (Describe the goal of the Proposed Project in a summary statement). Describe the Proposed Project. Quantify the Capability. Identify the users and the beneficiaries of the capability. What will this project do for the entire State of Nevada? Identify the geographic location of the project (Specify County, Multiple Counties (List), Urban Area, or Statewide.)

The following investment encompasses and addresses hazards faced within the Las Vegas Urban Area, which includes Clark County, Las Vegas, North Las Vegas, and Henderson. The Las Vegas valley is always at risk for a domestic or international terrorist attack. Performing rescue operations at a large-scale scene requires continuous replacement of Self-Contained Breathing Apparatus air Cylinders. Funding this request increase the resiliency of the all Valley fire department by providing the required equipment as established by OSHA.

This project will meet the OSHA standard for responding personnel, apparatus and equipment to meet the objective of life safety, incident stabilization, and property conversation. This project benefits residents, the Las Vegas Visitors and Convention Association, Southern Nevada Critical Infrastructure, and the 50 million visitors who come to Las Vegas.

- 14. Project Implementation Describe how, and by whom, the proposed project will be implemented. Describe the process by which the project will be accomplished. Identify who (i.e., staff, contract) will perform the work. The Clark County Fire Department will follow policies and procedures of Clark County Purchasing, which follows NRS 332 and obtain quotes from vendors for RFP.
- 15. How much of this Investment in dollars will be obligated towards Law Enforcement Terrorism Prevention Activities (LETPA) Under 6 U.S.C. § 607, The LETPA allocation may be met by funding projects in any combination of the five National Priority Areas identified above and any other investments.

For additional information, you may review: 6 USC 607 (a) 2 here: https://uscode.house.gov/view.xhtml?req=(title:6% 20section:607%20edition:prelim)

16. Sustainment Pla solution. None.	n: Identify any continuing financial obligation created by the Project, and proposed funding
	funding request be reduced? Is it scaleable? Please answer Yes or No, and explain below. e training portion of this request.
be distinct from the	e: Provide the 5-digit zip code where the project will be executed. The project location could sub-recipient address. ata collection for the Biannual Strategy Implementation Report (BSIR)
	: Select "build" if this project focuses on starting a new capability or the intent of the project is gap or "sustain" if the purpose of the project strictly maintains a core capability at its existing
	ata collection for the Biannual Strategy Implementation Report (BSIR)
Sustain	
deployable and NIM Management Assist Homeland Security jurisdictions? (Yes/N	eployable? All assets supported in part or entirely with FFY 2022 HSGP funding must be readily IS-typed when possible to support emergency or disaster operations per existing Emergency ance Compact (EMAC) under 6 U.S.C. § 609, and any other applicable provision of the Act of 2002, as amended. Is the core capability supported by this project deployable to other loo) at a collection for the Biannual Strategy Implementation Report (BSIR)
	e core capability supported by this project shareable with other jurisdictions? (Yes/No) ata collection for the Biannual Strategy Implementation Report (BSIR)
resource Please vis	t support a NIMS typed resource? If yes, continue to the next question. To search for a it: https://rtlt.preptoolkit.fema.gov/Public ata collection for the Biannual Strategy Implementation Report (BSIR)

23. Enter the name of the typed resources from the Resource Typing Library Tool. If not applicable, type in "not applicable" To search for a resource Please visit: https://rtlt.preptoolkit.fema.gov/Public

This question is for data collection for the Biannual Strategy Implementation Report (BSIR)

24. Enter the ID of the typed resources from the Resource Typing Library Tool. If not applicable, type in "not applicable" To search for a resource Please visit: https://rtlt.preptoolkit.fema.gov/Public

This question is for data collection for the Biannual Strategy Implementation Report (BSIR) not applicable

not applicable

- **25.** Does this project require new construction, renovation, retrofitting, or modifications of an existing structure? Please see slides 4 and 5 of EHP Screening Instructions in the "Resource Documents" tab. This question is for data collection for the Biannual Strategy Implementation Report (BSIR) not applicable
- 26. Does this project support a previously awarded project or investment? If yes, list up to three prior years' investments or projects, Include the year, investment name, and the last milestone completed. The milestones are defined as Initiate, Plan, Execute, Control or Closeout.

Example: 2019, Recovery Framework, Control - 2020, Recovery Framework, Closeout - 2021 no project submitted. This question is for data collection for the Biannual Strategy Implementation Report (BSIR) not applicable

27. FEMA/DHS requires grant-funded projects to be categorized under project management to have a beginning

and end. Under this direction, please choose one of the following: Initiate, Plan, Execute, Control or Closeout.

Most projects will fall under Initiate, however, several projects may be in phase 2 or phase 3 of multiyear projects.

This question is for data collection for the Biannual Strategy Implementation Report (BSIR)

- ✓ Initiate The authorization to begin work or resume work on any particular activity.
- Plan The purposes of establishing, at an early date, the parameters of the project that is going to be worked on as well as to try to delineate any specifics and/or any peculiarities to the project as a whole and/or any specific phases of the project.
- Execute The period within the project lifecycle during which the actual work of creating the project's deliverables is carried out.
- Control A mechanism which reacts to the current project status in order to ensure accomplishment of project objectives. This involves planning, measuring, monitoring, and taking corrective action based on the results of the monitoring.
- Close Out The completion of all work on a project. Can also refer to completion of a phase of the project.

28. Separate your budget into categories for the Standard form A- Budget Information for Non-Construction Programs (SF-424A)

	Personnel (Not Contractors) Amount
	Personnel Fringe Benefits (Not Contractors) Amount
5,000.00	Travel Amount
295,000.00	Equipment Amount (over \$5,000)
	Supplies Amount
	Contractual Amount
	Construction Amount
	Other Amount
300,000.00	TOTAL

Category Budget Totals top

Funding Sources/Revenues	Personnel & Fringe	Travel Planning	Organization	Equipment
pickup truck	\$ 0.00			\$ 80,000.00
Air Compressor Modular Trailer			\$ 0.00	\$ 215,000.00
vendor-travel for training on air compressor	\$	5,000.00	\$ 0.00	
Total	\$ 0.00 \$	5,000.00 \$ 0.00	\$ 0.00	\$ 295,000.00

Funding Uses/Expenses	Training	Exercise
Category Total from the Line Item Detail Tab		
Total	\$ 0.00	\$ 0.00

Category Budget Totals Narrative

purchase a pickup truck \$80,000 Air Compressor Modular Trailer\$295,000 Vendor travel to train CCFD on air compressor trailer\$5,000

Line Item Detail Budget top

Personnel and Fringe Benefits

	0 = 01101110		
List Each Position	Personnel/Detail Description	Hourly Rate	How Many Hours Sub Total
		\$	\$
		\$	\$
		\$	\$

\$
\$
\$
\$
\$ 0.00
\$
\$
\$
\$
\$
\$
\$ 0.00

Travel

Travel Request (list each trip)	Purpose of the travel, location, How many days?, Per Diem Breakdown	Category of Each Travel (Use POETE)	How Many Trips?	Cost of Each Trip	Total Cost
Vendor travel	do training with CCFD on the air compressor modular	training	1	\$ 5,000.00	\$ 5,000.00
				\$	\$
				\$	\$
				\$	\$
				\$	\$
				\$	\$
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				\$	\$
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				\$	\$
				\$	\$
			4	\$ 5,000,00	\$
			1	\$ 5,000.00	\$ 5,000.00

Planning and Organiza				
List Planning Items	Detailed Descriptions	Quantity	Unit Cost	Total
			\$	\$
			\$	\$
			\$	\$
			\$	\$
			\$	\$
			\$	\$
			\$	\$
			\$	\$
			\$	\$
			\$	\$
			\$	\$
			\$	\$
			\$	\$
			\$	\$
		0	\$ 0.00	\$ 0.00
List Organization Items			\$	\$ 0.00
			\$	\$
			\$	\$
			\$	\$
			\$	\$
			\$	\$
			\$	\$
			\$	\$
			\$	\$
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			\$	\$
			\$	\$
			\$	\$
			\$	\$
			\$	\$
			\$	\$
		0	\$ 0.00	\$ 0.00

Equipment

List Equipment Items	Detail Description	Quantity	Unit Cost	Total AEL #
pickup truck	pickup truck	1	\$ 80,000.00	\$ 80,000.00
Air Compressor Modular Trailer	Air Compressor Modular Trailer	1	\$ 215,000.00	\$ 19GN-00-COMP 215,000.00
			\$	\$
			\$	\$
			\$	\$
			\$	\$
			\$	\$
			\$	\$
			\$	\$
			\$	\$
			\$	\$

\$	\$
\$	\$
\$	\$
\$	\$
\$	\$
\$	\$
2 \$ 295,000.00	\$ 295,000.00
	233,000.00

Training and Exercise

List Training Items	Detailed Description	Quantity	Unit Cost	Total
			\$	\$
			\$	\$
			\$	\$
			\$	\$
			\$	\$
			\$	\$
			\$	\$
			\$	\$
			\$	\$
			\$	\$
			\$	\$
			\$	\$
		0	\$ 0.00	\$ 0.00
List Exercise Items			\$	\$ 0.00
			\$	\$
			\$	\$
			\$	\$
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			\$	\$
			\$	\$
			\$	\$
			\$	\$
			\$	\$
			\$	\$
			\$	\$
			\$	\$
		0	\$ 0.00	\$ 0.00

Documents Uploads top

Documents Requested *	Required?	Attached Documents *
A-133 Audit (Most Current)	✓	<u>A-133</u>
Travel Policy	•	Clark County Travel Policy
Payroll Policy	•	clark county payroll
Procurement Policy	•	Clark County Purchasing Policy

 $^{^*}$ ZoomGrants $^{\text{TM}}$ is not responsible for the content of uploaded documents.

ı	Application ID: 404577
	Application 10. 404377
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Nevada Office of the Military, Division of Emergency Management

FFY 2022 Homeland Security Grant Program (HSGP)

Deadline: 5/20/2022

Clark County Fire Department/Office of Emergency Management **Clark County Fire Department Investigations Canine Transporter**

Jump to: Pre-Application Application Questions Category Budget Totals Line Item Detail Budget Documents Uploads

\$ 73,707.00 Requested

Submitted: 5/19/2022 3:40:13 PM (Pacific)

Project Contact

Karen Taylor

Karent@ClarkCountyNv.gov

Tel: 702-455-6183

Additional Contacts

none entered

Clark County Fire Department/Office of Emergency Management

575 E Flamingo Rd Las Vegas, NV 89119

Deputy Fire Chief

Billy Samuels

BSamuels@ClarkCountyNv.gov

Telephone702-455-6183

Fax 702-455-5718 Web www.clarkcountynv.gov

Pre-Application top

- 1. To qualify for this grant you must be a state, territory, local, or tribal government. Are you a state, territory, local, or tribal government?
- ✓ Yes
- No
- 2. Did you participate in the Threat and Hazard Identification and Risk Assessment (THIRA) and Stakeholder Preparedness Review (SPR) process? Answering No will not affect your ability to apply for FFY 2022 grant funds. Please ensure you send a representative to participate in the FFY 2021 THIRA process to be eligible for the FFY 2022 Homeland Security Grant Program funds.
 - ✓ Yes
 - No, However our agency/jurisdiction will send a representative this year to participate.
- 3. Did you activate your emergency operation center for COVID-19 response and recovery and/or hold a tabletop exercise in the calendar year 2021 or 2022? yes
- 4. All funds granted under the Homeland Security Grant Program must focus on preventing terrorism and other catastrophic events and to prepare the Nation for the threats and hazards that pose the greatest risk to the security of the United States. Does your application focus on this requirement? If it does not, your application is not eligible.

- ✓ Yes
- No
- 5. National Incident Management System (NIMS) implementation is required before allocating any federal preparedness awards in FFY 2022. Recipients must ensure and maintain the adoption and implementation of NIMS. Are you NIMS compliant?

Please reference the Notice of Funding Opportunity for FFY2021 as a guideline for NIMS compliance until the FFY2022 Notice of Funding Opportunity is released and will supersede.

- ✓ Yes, we have formally adopted NIMS
- No
- No, but we will be compliant prior to receiving grant funds
- 6. In order for your application to be considered, you must attend open meetings to testify in front of either the Nevada Resilience Advisory Committee (NRAC) or Urban Area Working Group (UAWG) as well as Committee on Finance (COF) and the Nevada Commission on Homeland Security (NCHS). This is a requirement of the grant. If you do not send representation, your application will not be considered.

The NRAC Meeting will be held on 05/31/2022 :: The UAWG Meeting will be held on 05/26/2022 & 06/01/2022 :: Further Dates can be found in the Resource Documents in the FFY22 HSGP Timeline

✓ Yes, I agree.

7. Did you participate in the Integrated Preparedness Plan Workshop (IPPW)?

- ✓ Yes, my jurisdiction participated
- No, my jurisdiction did not participate
- 8. All procurement is required to be compliant with Nevada Revised Statute 333 and/or Nevada Revised Statute 332. Per FEMA legal opinion, locals may not use NRS 332.115 because it has been determined that NRS 332.115 is less restrictive than 2CFR Part 200. All procurement must be free and open competition. Any sole source procurement must be pre-approved in writing by the DEM in advance of the procurement.

You may view the written legal opinion in the "Resource Document" tab.

- ✓ Yes, I agree.
- 9. Each jurisdiction must complete its own application. The submitter of the grant application will be the recipient of funds. Without an application, the Division of Emergency Management is unable to issue a grant. Sub-Grantees may not sub grant funds.
- ✓ Yes, I understand.

Application Questions top

- 1. Name of the Homeland Security Grant Program (HSGP) funding stream you are requesting funding for:
- State Homeland Security Program (SHSP)
- ✔ Urban Area Security Initiative (UASI)

2. Name of Project

Name the project by the jurisdiction name and project intent.

Clark County Fire Department Investigations Canine Transporter

3. Classification - click the primary intention of the Proposed Project (NEW, MAINTAIN, or ENHANCE)

A list of the Strategic Programs is in the Nevada Homeland Security and Emergency Management Enterprise 2022 document in the resource documents section (Page 6).

- ✔ Project is NEW (No grant-funded projects have recently addressed this capability within the past five years; OR the project has not been funded in the past). YOUR PROJECT WILL BE COMPETITIVE
- Project will be MAINTAINED Project is a FFY 22 Strategic Program and with minimal budget change
- Project is an ENHANCEMENT Project is a FFY 22 Strategic Program with a significant budget change -YOUR PROJECT WILL BE COMPETITIVE
- 4. Please enter the name of the Strategic Program exactly as it appears on Page 6 of the Nevada Homeland Security and Emergency Management Enterprise 2022.

If your project is enhanced it will be considered competitive. Chemical, Biological, Nuclear, Radioactive, and Explosive

5. Please choose one of the five mission areas or you may choose "All of the Above".

- Prevention. Prevent, avoid or stop an imminent, threatened or actual act of terrorism
- e Protection. Protect our citizens, residents, visitors, and assets against the greatest threats and hazards in a manner that allows our interests, aspirations and way of life to thrive.
- Mitigation. Reduce the loss of life and property by lessening the impact of future disasters.
- Response. Respond quickly to save lives, protect property and the environment, and meet basic human needs in the aftermath of a catastrophic incident.
- Recovery. Recover through a focus on the timely restoration, strengthening and revitalization of infrastructure, housing and a sustainable economy, as well as the health, social, cultural, historic and environmental fabric of communities affected by a catastrophic incident.
- All of the Above

6. Please select ONE main core capability for your project. If your project does not fit in this list choose not applicable and see question 7.

A description of Mission Areas and Core Capabilities can be found at: https://www.fema.gov/emergency-managers/national-preparedness/mission-core-capabilities

- Fatality Management Services
- ✔ Fire Management and Suppression
- Infrastructure Systems
- E Logistics and Supply Chain Management
- Mass Care Services
- Mass Search and Rescue Operations
- On-Scene Security, Protection, and Law Enforcement
- Operational Communication
- Public Health, Healthcare, and Emergency Medical Services
- Health and Social Services
- Economic Recovery
- Natural and Cultural Resources
- Housing
- Not Applicable (choose from the second list)

7. If you selected not applicable on question 6, please select one main core capability from this list. Otherwise, select not applicable.

A description of Mission Areas and Core Capabilities: https://www.fema.gov/emergency-managers/national-preparedness/mission-core-capabilities

- Planning
- Public Information and Warning
- Operational Coordination
- Forensics and Attribution
- Intelligence and Information Sharing
- Interdiction and Disruption
- Screening, Search and Detection
- Access Control and Identity Verification
- Physical Protective Measures
- Cybersecurity
- Supply Chain Integrity and Security
- Risk Management for Protection Programs and Activities
- Risk and Disaster Resilience Assessment
- Community Resilience
- Long-term Vulnerability Reduction
- Threats and Hazards Identification
- Environmental Response/Health and Safety
- Critical Transportation
- Situational Assessment
- Not Applicable

8. Please select the National Priority Area that your project applies to. If your project is not one of the 6 listed National Priority Areas, select "State Priority"

Please refer 2022 HSGP Notice of Funding Opportunity once it has been released.

- Enhancing Community Preparedness and Resilience
- Enhancing the Protection of Soft Targets/Crowded Places
- Enhancing Information Sharing and Intelligence Sharing and Analysis and cooperation with federal agencies including DHS
- ✓ Combatting Domestic Violent Extremism
- Enhancing Cyber Security
- Enhancing Election Security
- State Priority

9. Please identify how much funding is allocated to the project to the National Priority?

Please refer 2022 HSGP Notice of Funding Opportunity once it has been released. 73,707

10. Describe how your project fits into the FFY 2022 National Priority or state strategic priorities. Please ensure your project falls under the listed core capability and lifelines.

Please refer 2022 HSGP Notice of Funding Opportunity once it has been released.

Domestic Terrorist groups throughout the United States have consistently used fire and explosives as a weapon against society. Once a fire occurs, determining where and why it started is paramount to understanding whether the fire was accident or an intentional act. When it's determined to be an intentional act, the fire scene may provide forensic evidence that may lead to the identification of the suspect(s) who set the fire. Ensuring that the scene is processed properly is vital to ultimate results of the investigation, namely criminal prosecution.

11. Describe the investment or project, specifically how it addresses gaps and/or sustainment in the Threat and Hazard Identification Risk Assessment (THIRA)/Stakeholder Preparedness Review (SPR).

This question is specifically asked in the Investment Justification.

The Clark County Fire Department will purchase one pickup truck that will be utilized to transport the Ignitable Liquid Detection Canine team throughout the Clark County valley. This truck will ensure the safe transport of the team and protect the health and safety of the canine. The truck will be outfitted with a canine cage to protect and secure the dog, as well as environmental systems in the cab of the vehicle to protect the dog from overheating.

12. Please explain your project's nexus to terrorism.

Fire used by domestic terrorist date back throughout history to include the use of fire by KKK, fire by the anti-war protesters in the 1960s and 1970s, use of fire by the Earth Liberation Front and the Animal Liberation Front, and the Oklahoma Federal Building bombing. International terrorist have also used fire throughout the world, but specifically within the US, during 9-11. Jihadists have written articles related to expanding the use of fire as a weapon.

13. Project Outcome (Describe the goal of the Proposed Project in a summary statement). Describe the Proposed Project. Quantify the Capability. Identify the users and the beneficiaries of the capability. What will this project do for the entire State of Nevada? Identify the geographic location of the project (Specify County, Multiple Counties (List), Urban Area, or Statewide.)

The Clark Fire Department has received Ignitable Liquid Detection Canines(ILDC) canine that has the ability to recognize various accelerants that may have been utilized by arsonists. This dog was trained by the Department of Justice, Bureau of Alcohol, Tobacco, Firearms, and explosives and provided to CCFD. This dog responds to fires throughout the County in support of various Fire Department's efforts to identify where and how a fire started. Additionally, the canine is assigned as part of the US National Response Team. Recent US Health and Safety studies have identified issued with carcinogens remaining on turnouts, clothing and equipment used during suppression and investigation of fires. These carcinogens continue to off-gas hours after they have been used. Nationally, it is recommended that canine teams no longs use SUVs and move to pickup trucks. This allow the canine and handler to be in different compartment of the vehicle, while clothing and equipment are maintained in a separate compartment.

- 14. Project Implementation Describe how, and by whom, the proposed project will be implemented. Describe the process by which the project will be accomplished. Identify who (i.e., staff, contract) will perform the work. The Clark County Fire Department will follow policies and procedures of Clark County Purchasing, which follows NRS 332. Clark County Fleet Management will purchase the vehicle in accordance with the policies set forth above.
- 15. How much of this Investment in dollars will be obligated towards Law Enforcement Terrorism Prevention Activities (LETPA) Under 6 U.S.C. § 607, The LETPA allocation may be met by funding projects in any combination of the five National Priority Areas identified above and any other investments.

For additional information, you may review: 6 USC 607 (a) 2 here: https://uscode.house.gov/view.xhtml?req=(title:6% 20section:607%20edition:prelim)

16. Sustainment Plan: Identify any continuing financial obligation created by the Project, and proposed funding solution. none
17. Can this project funding request be reduced? Is it scaleable? Please answer Yes or No, and explain below. Yes, It would be possible to purchase the vehicle without the installation of the canine cage and install the cage at a later date.
18. Project Location: Provide the 5-digit zip code where the project will be executed. The project location could be distinct from the sub-recipient address. This question is for data collection for the Biannual Strategy Implementation Report (BSIR) 89119

19. Build or Sustain: Select "build" if this project focuses on starting a new capability or the intent of the project is to close a capability gap or "sustain" if the purpose of the project strictly maintains a core capability at its existing current level.

This question is for data collection for the Biannual Strategy Implementation Report (BSIR)

- ✔ Build
- Sustain

20. Is this request deployable? All assets supported in part or entirely with FFY 2022 HSGP funding must be readily deployable and NIMS-typed when possible to support emergency or disaster operations per existing Emergency Management Assistance Compact (EMAC) under 6 U.S.C. § 609, and any other applicable provision of the Homeland Security Act of 2002, as amended. Is the core capability supported by this project deployable to other jurisdictions? (Yes/No)

This question is for data collection for the Biannual Strategy Implementation Report (BSIR)

- ✓ Yes
- € No

21. Shareable: Is the core capability supported by this project shareable with other jurisdictions? (Yes/No) This question is for data collection for the Biannual Strategy Implementation Report (BSIR)

- ✓ Yes
- € No
- 22. Does this project support a NIMS typed resource? If yes, continue to the next question. To search for a resource Please visit: https://rtlt.preptoolkit.fema.gov/Public

This question is for data collection for the Biannual Strategy Implementation Report (BSIR)

- Yes
- ✓ No
- 23. Enter the name of the typed resources from the Resource Typing Library Tool. If not applicable, type in "not applicable" To search for a resource Please visit: https://rtlt.preptoolkit.fema.gov/Public

This question is for data collection for the Biannual Strategy Implementation Report (BSIR) not applicable

24. Enter the ID of the typed resources from the Resource Typing Library Tool. If not applicable, type in "not applicable" To search for a resource Please visit: https://rtlt.preptoolkit.fema.gov/Public

This question is for data collection for the Biannual Strategy Implementation Report (BSIR) not applicable

- **25.** Does this project require new construction, renovation, retrofitting, or modifications of an existing structure? Please see slides 4 and 5 of EHP Screening Instructions in the "Resource Documents" tab. This question is for data collection for the Biannual Strategy Implementation Report (BSIR) not applicable
- 26. Does this project support a previously awarded project or investment? If yes, list up to three prior years' investments or projects, Include the year, investment name, and the last milestone completed. The milestones are defined as Initiate, Plan, Execute, Control or Closeout.

Example: 2019, Recovery Framework, Control - 2020, Recovery Framework, Closeout - 2021 no project submitted. This question is for data collection for the Biannual Strategy Implementation Report (BSIR)

None

27. FEMA/DHS requires grant-funded projects to be categorized under project management to have a beginning and end. Under this direction, please choose one of the following: Initiate, Plan, Execute, Control or Closeout. Most projects will fall under Initiate, however, several projects may be in phase 2 or phase 3 of multiyear projects.

This question is for data collection for the Biannual Strategy Implementation Report (BSIR)

- ✓ Initiate The authorization to begin work or resume work on any particular activity.
- Plan The purposes of establishing, at an early date, the parameters of the project that is going to be worked on as well as to try to delineate any specifics and/or any peculiarities to the project as a whole and/or any specific phases of the project.
- Execute The period within the project lifecycle during which the actual work of creating the project's deliverables is carried out.
- Control A mechanism which reacts to the current project status in order to ensure accomplishment of project objectives. This involves planning, measuring, monitoring, and taking corrective action based on the results of the monitoring.
- Close Out The completion of all work on a project. Can also refer to completion of a phase of the project.

28. Separate your	budget into	categories for	r the Standa	rd form A-	Budget Infor	mation for N	Non-Construction
Programs (SF-424	A)						

•	•
	Personnel (Not Contractors) Amount
	Personnel Fringe Benefits (Not Contractors) Amount
	Travel Amount
73707.00	Equipment Amount (over \$5,000)
	Supplies Amount
	Contractual Amount
	Construction Amount
	Other Amount
73,707.00	TOTAL

Category Budget Totals top

Funding Sources/Revenues

vehicle and canine compartment	\$ 73,707.00
Total	\$ 0.00 \$ 0.00 \$ 0.00 \$ 0.00 \$ 73,707.00
	* • • • • • • • • • • • • • • • • • • •
Funding Uses/Expenses	Training Exercise
Category Total from the Line Item Detail Tab	
Total	\$ 0.00 \$ 0.00

Personnel & Fringe

Travel Planning Organization

Equipment

Category Budget Totals Narrative

vehicle with canine compartment \$73,707.00

Line Item Detail Budget top

Personnel and Fringe Benefits

· oroonnior arra i ini	,	
List Each Position	Personnel/Detail Description Hourly Rate How Many Ho	urs Sub Total
	\$	\$
	\$	\$
	\$	\$
	\$	\$
	\$	\$

	\$		\$
	\$		\$
	\$ 0.00	0	\$ 0.00
List Each Position for Fringe Benefits			
	\$		\$
	\$		\$
	\$		\$
	\$		\$
	\$		\$
	\$		\$
	\$ 0.00	0	\$ 0.00

Travel

Travel Request (list each trip)	Purpose of the travel, location, How many days?, Per Diem Breakdown	Category of Each Travel (Use POETE)	How Many Trips?	Cost of Each Trip	Total Cost
				\$	\$
				\$	\$
				\$	\$
				\$	\$
				\$	\$
				\$	\$
				\$	\$
				\$	\$
				\$	\$
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				\$	\$
				\$	\$
				\$	\$
			0	\$ 0.00	\$ 0.00

Planning and Organization

List Planning Items	Detailed Descriptions	Quantity	Unit Cost	Total
			\$	\$
			\$	\$

		\$ \$
		\$
	:	\$
		\$ \$
		\$ \$
		\$ \$
		\$ \$
		\$ \$
		\$ \$
		\$ \$
		\$
		\$ \$
	0 \$ 0.0	0 \$ 0.00
List Organization Items		\$ 0.00
	,	\$ \$
		\$ \$
		\$
		\$ \$
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		\$
		\$
		\$ \$
		\$ \$
		\$ \$
		\$
		\$
		\$
		\$
	0 \$ 0.0	0.00

Equipment

List Equipment Items	Detail Description	Quantity	Unit Cost	Total AEL #
vehicle and canine compartment	vehicle and canine compartment	1	\$ 73,707.00	\$ 12VE-00-SPEC 73,707.00
			\$	\$
			\$	\$
			\$	\$
			\$	\$
			\$	\$
			\$	\$
			\$	\$
			\$	\$
			\$	\$
			\$	\$
			\$	\$
			\$	\$
			\$	\$
			\$	\$

\$	\$ \$	
\$	\$ \$	
\$	1 \$ 73,707.00 \$	
707.00	73,707.00	

Training and Exercise

List Training Items	Detailed Description	Quantity	Unit Cost	Total
			\$	\$
			\$	\$
			\$	\$
			\$	\$
			\$	\$
			\$	\$
			\$	\$
			\$	\$
			\$	\$
			\$	\$
			\$	\$
			\$	\$
		0	\$ 0.00	\$ 0.00
List Exercise Items			\$	\$ 0.00
			\$	\$
			\$	\$
			\$	\$
			\$	\$
			\$	\$
			\$	\$
			\$	\$
			\$	\$
			\$	\$
			\$	\$
			\$	\$
			\$	\$
		0	\$ 0.00	\$ 0.00

Documents Uploads top

Documents Requested *	Required?	Attached Documents *
A-133 Audit (Most Current)	•	<u>a-133</u>
Travel Policy	•	Clark County Travel Policy
Payroll Policy	•	clark county payroll
Procurement Policy	•	Clark County Purchasing

^{*} ZoomGrants™ is not responsible for the content of uploaded documents.

Application ID: 404247

FFY17 - UASI

FFY17	UA	SI										
Subgrantee		ORIGINAL	D	eobligate		Additional		TOTAL	T	OTAL CLAIMS		BALANCE
City of Las Vegas												
CERT	\$	225,000.00	\$	(2,247.70)			\$	222,752.30	\$	222,752.30	\$	-
MMRS	\$	125,000.00	\$	(179.54)			\$	124,820.46	\$	124,820.46	\$	-
Las Vegas Bomb Squad	\$	120,670.00					\$	120,670.00	\$	120,670.00	\$	-
CBRNE	\$	285,500.00	\$	(785.71)			\$	284,714.29	\$	284,714.29	\$	-
MMRS PPE					\$	96,620.98	\$	96,620.98	\$	96,620.98	\$	-
City of Mesquite												
Mesquite Network Security	\$	18,620.00					\$	18,620.00	\$	18,620.00	\$	-
City of North Las Vegas												
OEM/MCI Vehicle	\$	70,000.00	\$	(53.27)			\$	69,946.73	\$	69,946.73	\$	-
Enterprise Surveillance System	\$	200,000.00					\$	200,000.00	\$	200,000.00	\$	-
Clark County												
Crisis Info Tool/Op Coord	\$	60,000.00	\$	(24,495.00)			\$	35,505.00	\$	35,505.00	\$	-
EOC Enhancements (EHP Rcvd 5/1/18)	\$	293,000.00					\$	293,000.00	\$	293,000.00	\$	-
Emergency Communication Project	\$	32,000.00	\$	(10.00)			\$	31,990.00	\$	31,990.00	\$	-
Clark County School District												
School Radio Interop. Comm.	\$	200,000.00	\$	(1.00)			\$	199,999.00	\$	199,999.00	\$	-
Dignity Health St. Rose Dominican												
Enhanced Communication for Emergency Call Center	\$	60,000.00	\$	(6,273.04)			\$	53,726.96	\$	53,726.96	\$	-
Las Vegas Water												
So. Nv. SCADA	\$	121,072.00	\$	(48,220.11)			\$	72,851.89	\$	72,851.89	\$	-
LVMPD												
SNCTC/Fusion	\$	544,008.00	\$	(351.84)			\$	543,656.16	\$	543,656.16	\$	-
CBRNE Response & Exploitation	\$	219,500.00	\$	(2,283.68)			\$	217,216.32	\$	217,216.32	\$	-
So. Nv. Health District												
Dublic Hardle Analytical ONOTO FTE		05 700 00					•	05.700.00	•	05.700.00	٠	
Public Health Analytical SNCTC FTE	\$	85,780.00	Φ.	(05.000.00)	-		\$	85,780.00	\$	85,780.00	\$	-
S. Nv. Health Dist.Infrastructure Security	\$	35,000.00	\$	(35,000.00)			\$	-				
City of Henderson												
Thermal Imaging Camera					\$	23,226.64	\$	23,226.64	\$	23,226.64	\$	-
Total	\$	2,695,150.00	\$	(119,900.89)	\$	119,847.62	\$	2,695,096.73	\$	2,695,096.73	\$	-

FFY17 - SHSP

FFY17	SHS	P										
Subgrantee	(ORIGINAL	D	eobligate		Additional		TOTAL	TO	TAL CLAIMS	В	ALANCI
Carson City												
Extractor Project			\$	(5,653.00)	\$	28.000.00	\$	22,347.00	Ś	22,347.00	Ś	
City of Las Vegas			·	(-,,	•	-,		7		22,5 17 100	Ÿ	
CERT	\$	66.135.00	\$	(2,985.34)			\$	63,149.66	\$	63.149.66	\$	
MMRS PPE		,		(/ /	\$	226.244.80	\$	226,244.80		226,244.80	\$	
Clark County									<u> </u>			
L964 Class					\$	3,191.60	\$	3,191.60	\$	3,191.60	S	
Douglas County						0,101.00		0,101.00	Ť	0,101.00	<u> </u>	
CERT	\$	21,000.00	\$	(4,735.61)			\$	16,264.39	\$	16,264.39	\$	
Elko County	·	,							•		,	
CERT	\$	65,157.00	\$	(2,994.38)			\$	62,162.62	\$	62,162.62	\$	
Humboldt County Sheriff's Office												
N. Central Nv. Mobile Command Vehicle	\$	78,576.00	\$	(16,431.42)			\$	62,144.58	\$	62,144.58	\$	
Inter-Tribal Council of Nevada												
NIMS	\$	99,898.00	\$	(43,991.67)			\$	55,906.33	\$	55,906.33	\$	
LVMPD												
CBRNE	\$	230,000.00	\$	(15,338.17)			\$	214,661.83		214,661.83		
Fusion	\$	636,050.00	\$	(54.01)			\$	635,995.99	\$	635,995.99	\$	
Pyramid Lake Paiute Tribe												
Pyramid Lake Emerg. Resp. Radio Prog	\$	104,345.00	\$	(689.46)			\$	103,655.54	\$	103,655.54	\$	
Tahoe Douglas Fire Prot. Dist.												
N.Nv.Bomb Tech. Taskforce	\$	58,532.00	\$	(9,004.25)			\$	49,527.75	\$	49,527.75	\$	
Tahoe Douglas Radio Program	\$	72,368.00	\$	(335.66)			\$	72,032.34	\$	72,032.34	\$	
Washoe County Emergency Mgmt.												
Statewide Continuity of Operations	\$	115,000.00					\$	115,000.00	\$	115,000.00	\$	
Washoe County Sheriff												
Cybersecurity	\$	84,000.00	\$	(12,215.61)			\$	71,784.39		71,784.39	\$	
CCP	\$	92,149.00					\$	92,149.00		92,149.00	\$	
Consolidated Bomb Squad	\$	18,703.00		(93.82)			\$	18,609.18		18,609.18	_	
RAVEN	\$	242,210.00	\$	(215.00)			\$	241,995.00	\$	241,995.00	\$	
CCTA Silver Crucible Exercise							\$	-	\$	•	\$	
Washoe County Emergency Mgmt.			\$	(9,446.55)			\$	59,841.16		59,841.16	\$	
Clark County			\$	(2,506.75)		7,725.00		5,218.25		-, -	\$	
City of Henderson			\$	(3,316.81)		6,880.00		3,563.19		3,563.19		
Carson City Fire			\$	(147.35)	\$	1,672.00	\$	1,524.65	\$	1,524.65	\$	
City of Henderson					*	54.050.00	•	E4 0E0 00	Φ.	54.050.00	•	
Pet Trailer					\$	51,950.00	\$	51,950.00	\$	51,950.00	\$	
Total		4 004 402 00	¢	(404 504 00)	•	204.054.44	•	2 240 040 25	œ.	2 240 040 05	œ.	
Total	\$	1,984,123.00	ð	(124,501.86)	Þ	394,951.11	Þ	2,248,919.25	φ	2,248,919.25	φ	

FFY18 - UASI

FFY18	UA	SI							
Subgrantee		ORIGINAL	Deobligate	Additional	TOTAL	T	OTAL CLAIMS		BALANCE
City of Las Vegas									
CERT	\$	239,382.00	\$ (102,647.43)		\$ 136,734.57	\$	136,734.57		
MMRS-Sustain	\$	230,810.00	\$ (9,260.38)		\$ 221,549.62	\$	221,549.62	\$	
MMRS-Competitive	\$	324,224.00	\$ (4,543.68)		\$ 319,680.32	\$	191,333.43	49	128,346.89
Radiological Monitoring	\$	75,800.00	\$ (245.00)		\$ 75,555.00	\$	75,555.00	\$	-
CBRNE Unit 2018	\$	800,000.00			\$ 800,000.00	\$	121.04	\$	799,878.96
Dept. of Public Safety Trailer Cameras	\$	53,000.00	\$ (53,000.00)		\$ -	\$	-	\$	-
City of Henderson									
Regional Hazmat Capability	\$	220,656.00			\$ 220,656.00	\$	220,656.00	\$	-
Thermal Imaging Camera Project				\$ 53,000.00	\$ 53,000.00	\$	53,000.00	\$	-
Motorola Radios				\$ 23,294.00	\$ 23,294.00	\$	-	\$	23,294.00
City of North Las Vegas									
Primary EOC AV	\$	60,000.00	\$ (689.00)		\$ 59,311.00	\$	59,311.00	\$	
Clark County			· · ·						
Mass Casualty Incident Response	\$	100,805.00			\$ 100,805.00	\$	100,805.00	\$	
Emergency Event Tracking System	\$	300,000.00	\$ (213,474.56)		\$ 86,525.44	\$	86,525.44	\$	
Emergency Management Operational Coordination	\$	71,000.00	\$ (29,562.50)		\$ 41,437.50	\$	41,437.50	\$	
EOC Enhancement	\$	127,000.00			\$ 127,000.00	\$	124,864.74	\$	2,135.26
So. Nv. Incident Mgmt. Team	\$	25,000.00	\$ (7,500.00)		\$ 17,500.00	\$	17,500.00	\$	
Secondary EOC Build-out			,	\$ 94,803.89	\$ 94,803.89		·	\$	94,803.89
FAO Alernate Facility and Dispatch (EHP Approval rcvd									
12/3/18)	\$	325,000.00	\$ (770.76)		\$ 324,229.24	\$	324,229.24	\$	-
LVMPD									
SNCTC-Sustain	\$	361,990.00	\$ (795.59)		\$ 361,194.41	\$	361,194.41	\$	
SNCTC-Enhance (EHP Rcvd 10/23/18)	\$	276,750.00	\$ (103.44)		\$ 276,646.56	\$	276,646.56	\$	
MACTAC Training Equipment CCTA	\$	462,300.00	\$ (61.03)		\$ 462,238.97	\$	462,238.97	\$	
ARMOR CBRN-Competitive	\$	411,500.00	\$ (5,900.56)		\$ 405,599.44	\$	405,599.44	\$	
ARMOR CBRN-Sustain	\$	75,000.00	,		\$ 75,000.00	\$	75,000.00	\$	
Auto License Plate Reader Phase II	\$	-		\$ 240,000.00	\$ 240,000.00	\$		\$	240,000.00
So. Nv. Health District									
Public Health Analytical SNCTC FTE	\$	96,635.00			\$ 96,635.00	\$	96,635.00	\$	
Cybers ecurity Services	\$	113,148.00			\$ 113,148.00	\$	113,148.00	\$	
, ,									
Total	\$	4,750,000.00	\$ (428,553.93)	\$ 411,097.89	\$ 4,732,543.96	\$	3,444,084.96	\$	1,288,459.00

FFY18 - SHSP

FFV40		100						
FFY18	SH	•						
Subgrantee		ORIGINAL	Deobligate	Additional	TOTAL	7	TOTAL CLAIMS	BALANCE
City of Las Vegas								
CERT	\$	51,055.00	\$ (41,710.28)		\$ 9,344.72	\$	9,344.72	\$ -
MMRS PPE				\$ 4,560.00	\$ 4,560.00	\$	4,560.00	\$ -
Douglas County								
CERT-Sustainment	\$	18,249.00	\$ (3,950.00)		\$ 14,299.00	\$	14,299.00	\$ -
CERT-Competitive	\$	2,000.00	\$ (1,384.00)		\$ 616.00	\$	616.00	\$ -
Elko County								
CERT	\$	61,024.00	\$ (2,105.31)		\$ 58,918.69	\$	58,918.69	\$ -
Multi Agency Communications (EHP Rcvd 11/13/18)	\$	313,500.00			\$ 313,500.00	\$	313,500.00	\$ -
Humboldt County Sheriff's Office								
N. Central Nv. Mobile Repeater	\$	30,000.00	\$ (9,917.36)		\$ 20,082.64	\$	20,082.64	\$ -
Ready Humboldt County Unite App				\$ 14,400.00	\$ 14,400.00			\$ 14,400.00
Inter-Tribal Council of Nevada								
see 8809					\$ -	\$	-	\$ -
LVMPD								
CBRNE ARMOR-Sustain	\$	50,000.00	\$ (293.57)		\$ 49,706.43		49,706.43	\$ -
SNCTC-Sustain	\$	670,400.00	\$ (1,978.23)		\$ 668,421.77	\$	668,421.77	\$ -
SNCTC-Enhance (EHP Rcvd 10/23/18)	\$	72,000.00	\$ (1,755.40)		\$ 70,244.60	44	70,244.60	\$ -
Shoshone Paiute Tribes of Duck Valley								
Owyhee Dispatch Multi Discipline Center (EHP approved)	\$	118,500.00			\$ 118,500.00	\$	-	\$ 118,500.00
Tahoe Douglas Fire Prot. Dist.								
Tahoe Douglas Bomb Squad	\$	83,000.00			\$ 83,000.00	\$	83,000.00	\$ -
Washoe County Emergency Mgmt.								
Statewide Continuity of Ops - Sustain	\$	150,000.00	\$ (4.88)		\$ 149,995.12	\$	149,995.12	\$ -
Statewide Continuity of Ops - Competitive	\$	75,000.00			\$ 75,000.00	\$	75,000.00	\$ -
Washoe County Sheriff								
Cybersecurity - Sustain	\$	45,060.00	\$ (150.38)		\$ 44,909.62		44,909.62	\$ -
Cybers ecurity - Enhance	\$	28,000.00	\$ (10.00)		\$ 27,990.00	\$	27,990.00	\$ -
CCP - Sustain	\$	80,663.00	\$ (3,991.41)		\$ 76,671.59	\$	76,671.59	\$ -
Cybers ecurity Training Project				\$ 16,978.00	\$ 16,978.00	\$	-	\$ 16,978.00
Cybers ecurity Workstation Project				\$ 16,999.00	\$ 16,999.00		-	\$ 16,999.00
CCP - Enhance	\$	6,600.00	\$ (23.59)		\$ 6,576.41	\$	6,576.41	\$ -
Consolidated Bomb Squad	\$	100,636.00	\$ (146.49)		\$ 100,489.51		100,489.51	\$ -
Bomb Day Boxes				\$ 4,153.58	\$ 4,153.58	\$	-	\$ 4,153.58
CCP/CERT T3-Supplemental	\$	-	\$ (473.00)	\$ 7,000.00	\$ 6,527.00	\$	6,527.00	\$ -
Total	\$	1,955,687.00	\$ (67,893.90)	\$ 64,090.58	\$ 1,951,883.68	\$	1,780,853.10	\$ 171,030.58

FFY19 - UASI

FFY19	UAS	SI			Γ		Π					
Subgrantee		ORIGINAL		Deobligate	t	Additional		TOTAL	7	TOTAL CLAIMS		BALANCE
City of Las Vegas					T							
CERT	\$	248,740.00	\$	(60,205.34)			\$	188,534.66	\$	188,534.66	\$	-
MMRS-Maintain	\$	131,285.00	\$	(40,802.30)			\$	90,482.70	\$	90,482.70	\$	-
MMRS-New	\$	243,500.00		, , ,	T		\$	243,500.00	\$	123,219.64	\$	120,280.36
MMRS-PPE					3	\$ 70,170.00	s	70,170.00	\$	70,170.00	\$	-
CBRNE Mobility	\$	70,600.00	\$	(14,884.72)	T	, ,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	\$	55,715.28		55,715.28	\$	-
CBRNE Remote Monitor Platform	\$	150,000.00	\$	(1,377.00)			\$	148,623.00	\$	148,623.00	\$	-
Bomb Squad Remote Operations	\$	71,559.00	\$	(5,401.48)			\$	66,157.52	\$	66,157.52	\$	-
Bomb Squad Electronic Countermeasures	\$	70,170.00	\$	(70,170.00)			\$	-	\$		\$	-
Emergency Altert Mass Notification	\$	71,135.00			Т		\$	71,135.00	\$	71,135.00	\$	-
Special Operations Communications	\$	53,000.00	\$	(156.29)			\$	52,843.71	\$	52,843.71	\$	-
City of Henderson					Г							
Multi Use EOC Enterprise Surveillance EHP Approved	\$	503,543.00			Γ		\$	503,543.00	\$		\$	503,543.00
Clark County					Г							
MACTAC Training	\$	17,060.00			Γ		\$	17,060.00	\$	13,010.93	\$	4,049.07
Emergency Event Tracking System	\$	60,000.00			Γ		\$	60,000.00	\$		\$	60,000.00
WebEOC	\$	72,000.00			Γ		\$	72,000.00	\$	10,642.50	\$	61,357.50
So. Nv. Incident Mgmt. Team	\$	174,412.00			Т		\$	174,412.00	\$	126,928.12	\$	47,483.88
Rural Fire Stations Operational Communications EHP	\$	30,000.00	s	(5,874.08)	Γ		\$	24,125.92				
Approved			•	(0,014.00)	L		Ľ		\$	24,125.92		-
Shelter Project	\$	148,175.00			L		\$	148,175.00	\$	-	\$	148,175.00
Clark County Office of the Coroner					L							
Mass Care plan maintain	\$	54,000.00			L		\$	54,000.00		6,400.00	\$	47,600.00
Mass Care Plan New	\$	11,000.00			L		\$	11,000.00	\$	-	\$	11,000.00
Clark County School District					L							
Stop the Bleed EHP Approved 4/27/21	\$	191,269.46			L		\$	191,269.46	\$	165,134.78	\$	26,134.68
LVMPD					L							
SNCTC Fusion Center EHP Approved 3/24/21 EHP Virgin					L		Ι.		١.		_	
Hotel	\$	601,353.57			╄		\$	601,353.57		552,549.46		48,804.11
Fusion Watch	\$	127,890.52	_		╀		\$	127,890.52		,	\$	-
DOC Dispatch EHP Approved	\$	14,370.40	\$	(839.67)	4		\$	13,530.73		13,530.73		-
ARMOR CBRNE Response - Sustain	\$	100,000.00	\$	(2,900.78)	4		\$	97,099.22		97,099.22	\$	-
Radio Site Target Hardening EHP Approved 03302020	\$	50,000.00	\$	(274.51)	4		\$	49,725.49	\$	49,725.49		
Russel Corridor Camera Project EHP Approved 05042021	\$	195,200.00			l		s	195,200.00	¢	185,021.91	e	10,178.09
Wireless Mesh Network EHP Approved 040120;	φ	193,200.00			t		۴	193,200.00	Ψ	103,021.91	φ	10,176.03
Controled Equip Approved 04/23/21; Rescope approved					L							
7/15/21	\$	604,400.00			l		s	604,400.00	\$	438,039.69	\$	166,360.31
MACTAC Response	\$	44,943.60	\$	(1,254.79)	t		\$	43,688.81		43,688.81	\$	-
MACTAC Response Project B	\$	215,150.00	\$	(197.04)	T		\$	214,952.96	\$	214,952.96	\$	-
So. Nv. Health District					Т						<u> </u>	
Public Health Analytical SNCTC FTE	\$	93,276.00	\$	(21.00)			\$	93,255.00	\$	93,255.00	\$	-
Cybersecurity	\$	87,000.00			Г		\$	87,000.00	\$	87,000.00	\$	-
UNLV Police Services					Г							
Security Enhancements	\$	135,967.45			Γ		\$	135,967.45	\$	135,967.45	\$	-
Communications	\$	59,000.00					\$	59,000.00	\$	59,000.00	\$	-
					Ļ							
Total	\$	4,700,000.00	\$	(204,359.00)	1	\$ 70,170.00	\$	4,565,811.00	\$	3,310,845.00	\$	1,254,966.00

FFY19 - SHSP

FFY19	Sŀ	HSP						
Subgrantee		ORIGINAL	Deobligate	Additional	TOTAL	TO	OTAL CLAIMS	BALANCE
City of Las Vegas								
CERT	\$	52,759.00	\$ (21,285.91)		\$ 31,473.09	\$	31,473.09	\$ -
Douglas County								
CERT	\$	20,250.00	\$ (2,424.13)		\$ 17,825.87	\$	17,825.87	\$ -
Elko County								
CERT	\$	65,819.08	\$ (5,452.10)		\$ 60,366.98	\$	60,366.98	\$ -
LVMPD								
SNCTC Fusion Center - Sustain	\$	637,200.00			\$ 637,200.00	\$	598,116.15	\$ 39,083.85
Tahoe Douglas Fire Prot. Dist.								
EOD Robot	\$	200,999.00	\$ (55.00)		\$ 200,944.00	\$	200,944.00	\$ -
Washoe County Emergency Mgmt.								
Statewide Continuity of Operations	\$	125,000.00			\$ 125,000.00	\$	125,000.00	\$ -
Homeland Security Project Assistant	\$	91,158.00			\$ 91,158.00	\$	91,158.00	\$ -
Washoe County Sheriff								
Cybersecurity	\$	42,035.00	\$ (411.51)		\$ 41,623.49	\$	41,623.49	\$ -
Air Purifying Resp & SCBA	\$	190,160.00			\$ 190,160.00	\$	190,160.00	\$ -
CCP	\$	84,135.00			\$ 84,135.00	\$	68,040.75	\$ 16,094.25
NNRIC Fusion Center	\$	53,358.55			\$ 53,358.55	\$	53,358.55	\$ -
Consolidated Bomb Squad	\$	103,399.00	\$ (1,492.75)		\$ 101,906.25	\$	101,906.25	\$ -
Washoe County School District								
Stop the Bleed (EHP Required)	\$	50,882.46	\$ (50,882.46)		\$ -	\$	-	
					\$ -	\$	-	
Total	\$	1,717,155.09	\$ (82,003.86)	\$ -	\$ 1,635,151.23	\$	1,579,973.13	\$ 55,178.10

FFY20 - UASI

FFY20	UASI									
Subgrantee	ORI	GINAL	Deobliga	ite	Additional		TOTAL	TOTAL CLAIMS		BALANCE
City of Las Vegas										
Souther Nevada Community Emerency Response Team										
(CERT)	\$	270,026.00	\$ (32	2,550.00)		\$	237,476.00	\$ 83,322.07	\$	154,153.93
Remote Render Safe Operations	\$	350,694.00				\$	350,694.00		\$	350,694.00
Emergency Alerting Mass Notification	\$	71,135.00				\$	71,135.00	\$ 71,135.00	\$	-
						1.				
Municipal Courthouse Access Control and Security	\$	230,760.00				\$	230,760.00			162,885.84
UASI Stadium/Special Events	\$	155,863.00				\$	155,863.00	\$ -	\$	155,863.00
Las Vegas HazMat/CBRNE	\$	227,000.00				\$	227,000.00	\$ 111.44	\$	226,888.56
City of Henderson										
Henderson Homeland Security Armor and Special Events						1.			١.	
Vehicles	\$	447,000.00				\$	447,000.00	\$ 80,946.34	\$	366,053.66
City of North Las Vegas										
						ĺ				
						Ι.			١.	
NLV EOC EHP Approved 7/8/21	\$	337,220.22				\$	337,220.22	\$ 134.88	\$	337,085.34
						١.			١.	
CNLV All-Hazard Response Vehicle	\$	305,685.00				\$	305,685.00	\$ 305,685.00	\$	-
Clark County Fire Department/Office of Emergency Management										
Clark County Elections Boundary Defense EHP										
Approved 4/12/21	\$	189,700.00				\$	189,700.00	\$ -	\$	189,700.00
Clark County Elections Bollards	\$	102,000.00				\$	102,000.00	\$ -	\$	102,000.00
Emergency Management Operational Coordination										
Maintenance	\$	38,000.00				\$	38,000.00	\$ -	\$	38,000.00
Las Vegas Metropolitican Police Department										
Southern Nevada Counter Terrorism Center UASI	\$	746,128.05				\$	746,128.05	\$ 242,051.10	\$	504,076.95
Southern Nevada Counter Terrorism Cener UASI						ľ				
Enhance	\$	669,067.38				\$	669,067.38			436,281.03
Las Vegas Metropolitan Police Department - MACTAC	\$	66,410.00				\$	66,410.00	\$ 19,319.32	\$	47,090.68
						ľ				
October New de October Terrorien October ALBB	•	075 000 00				۱,	075 000 00	•	_	275 222 22
Southern Nevada Counter Terrorism Center - ALPR	\$	375,000.00				\$	375,000.00	-	\$	375,000.00
Las Vegas Metropolitan Police Department - Secondary Packsets for WCs		25 000 00	•	(7E 00)			24.025.00	£ 24.025.00	_	
ARMOR CBRNE Sustainment	\$	25,000.00 250,000.00	ð	(75.00)		\$	24,925.00 250,000.00			108,884.70
Southern Nevada Health District	Ψ	230,000.00				+*	250,000.00	φ 141,115.30	Ψ	100,004.70
	\$	102,811.35				\$	102,811.35	\$ 85,727.96	e	17,083.39
Fusion Center Public Health Analyst	φ	102,011.35				Þ	102,611.35	φ 65,121.96	Þ	17,003.39
Total	s	4,959,500.00	\$ 132	(,625.00)	\$ -	\$	4,926,875.00	\$ 1,355,133.92	s	3,571,741.08
Total	, v	-,555,555.00	4 (32	,020.00)	-	Ψ	7,320,013.00	¥ 1,000,100.02	Ψ	3,37 1,7 71.00

FFY20 - SHSP

Subgrantee Douglas County Douglas County Sheriff;s Office High Risk Public Uncident Protection Douglas County CERT City of Elko Fire Dept. City of Elko Fire Department Hazmat Team Elko County Sheriff's Office Elko County CERT/Northeast Nevada Citizen Corps/CERT Program Las Vegas Metropolitan Police Department	\$ 35,200 \$ 21,200 \$ 167,100 \$ 65,181	.00 \$ (10,465.20)	\$ \$ \$	31,664.38 21,200.00 156,634.80 65,181.00	\$ 156,634.80	\$ 6,347.12
Douglas County Sheriff,s Office High Risk Public Uncident Protection Douglas County CERT City of Elko Fire Dept. City of Elko Fire Department Hazmat Team Elko County Sheriff's Office Elko County CERT/Northeast Nevada Citizen Corps/CERT Program Las Vegas Metropolitan Police Department	\$ 21,200 \$ 167,100 \$ 65,181	.00 \$ (10,465.20)	\$	21,200.00	\$ 14,852.88 \$ 156,634.80	\$ 6,347.12
Uncident Protection Douglas County CERT City of Elko Fire Dept. City of Elko Fire Department Hazmat Team Elko County Sheriff's Office Elko County CERT/Northeast Nevada Citizen Corps/CERT Program Las Vegas Metropolitan Police Department	\$ 21,200 \$ 167,100 \$ 65,181	.00 \$ (10,465.20)	\$	21,200.00	\$ 14,852.88 \$ 156,634.80	\$ - 6,347.12 -
City of Elko Fire Dept. City of Elko Fire Department Hazmat Team Elko County Sheriff's Office Elko County CERT/Northeast Nevada Citizen Corps/CERT Program Las Vegas Metropolitan Police Department	\$ 167,100 \$ 65,181	.00 \$ (10,465.20)	\$	156,634.80	\$ 156,634.80	6,347.12
City of Elko Fire Department Hazmat Team Elko County Sheriff's Office Elko County CERT/Northeast Nevada Citizen Corps/CERT Program Las Vegas Metropolitan Police Department	\$ 65,181	.00			,	\$ -
Elko County Sheriff's Office Elko County CERT/Northeast Nevada Citizen Corps/CERT Program Las Vegas Metropolitan Police Department	\$ 65,181	.00			,	\$ -
Elko County CERT/Northeast Nevada Citizen Corps/CERT Program Las Vegas Metropolitan Police Department			\$	65,181.00		
Corps/CERT Program Las Vegas Metropolitan Police Department			\$	65,181.00		
	\$ 566,450				\$ 51,435.18	\$ 13,745.82
	\$ 566,450					
Southern Nevada Counter Terrorism Center SHSP		.00	\$	566,450.00	\$ 166,559.36	\$ 399,890.64
ARMOR CBRNE SHSP Sustainment	\$ 95,000	.00	\$	95,000.00	\$ -	\$ 95,000.00
Nye County						
Permanent Emergency Operation Center (EOC)	\$ 37,871	.00	\$	37,871.00	\$ -	\$ 37,871.00
Triad HazMat/Reno Fire Dept						
Washoe Cunty/TRIAD HazMat/CBRNE	\$ 145,710	.00	\$	145,710.00	\$ -	\$ 145,710.00
Tahoe Douglas Bomb Squad						
Tahoe Douglas Bomb Squiad HSGP 2020	\$ 62,350	.00	\$	62,350.00	\$ -	\$ 62,350.00
Washoe County Emergency Management & Homeland Security Program						
COOP Sustain	\$ 195,000		\$	195,000.00		\$ 149,723.79
Homeland Security Project Assistant	\$ 92,000	.00	\$	92,000.00	\$ 8,927.71	\$ 83,072.29
Washoe County School District						
Project Rescue	\$ 41,240	.00	\$	41,240.00	\$ 37,530.00	\$ 3,710.00
Washoe County						
Cybersecurity	\$ 80,072		\$	80,072.00		\$ 4,839.33
WCSO Citizen Corps Program	\$ 80,353		\$	80,353.00	\$ 28,489.21	\$ 51,863.79
Northern Nevada Regional Intelligence Center	\$ 40,125		\$	40,125.00		 -
Consolidated Bomb Squad Maintain	\$ 200,000	.00	\$	200,000.00	\$ 34,485.00	\$ 165,515.00
Total	\$ 1,924,852	.00 \$ (14,000.82)	\$ \$	1,910,851.18	\$ 691,212,40	1,219,638.78

FFY21 – UASI

FFY21	UASI							I	
Subgrantee	ORIGINA	ı	Deobligate	Additional		TOTAL	TOTAL CLAIMS		BALANCE
City of Las Vegas	ORIGINA	<u></u>	Deobligate	Additional		TOTAL	TOTAL OLAIMO		DALAITOL
Southern Nevada Community Response Team (CERT)	\$ 248	189.00			s	248,189.00	•	\$	240 400 00
Emergency Alerting Mass Notification		000.00			s	95.000.00	\$ 82,285.00	\$	248,189.00 12,715.00
Vapor Wake/Explosive Detection K9		451.50			\$	78,451.50		\$	78,451.50
		000.00			\$	78,000.00	•	\$,
HazMat/WMD Detection 2021	φ /o	000.00			*	70,000.00	-	*	78,000.00
City of Las Vegas - Department of Fire & Rescue	A 005	000.00			-	205 200 20			
Metropolitan Medical Response System (MMRS)	\$ 235	200.00			\$	235,200.00	-	\$	235,200.00
City of Henderson Henderson Police Department SWAT Tatical Robotic					-				
Platform	\$ 213	00.00			\$	213,000.00	\$ -	\$	213,000.00
City of Henderson Mobile Vehicle Barriers for Soft Target and Crowded Places	\$ 450,	000.00			\$	450,000.00	\$ -	\$	450,000.00
City of North Las Vegas									
Las Vegas Water Infrastructure Security	\$ 300.	000.00			\$	300,000.00	\$ -	\$	300,000.00
Hostile Incident Medics	\$ 40.	000.00			\$	40,000.00	\$ -	\$	40,000.00
Clark County Fire Department/Office of Emergency								Ť	,-
Management Clark County Fire Department/Office of Emergency					-				
Management EOC Enhancements	\$ 30,	000.00			\$	30,000.00	\$ -	\$	30,000.00
Southern Nevada Incident Management Team Sustainment	\$ 62,	000.00			\$	62,000.00	\$ -	\$	62,000.00
Emergency Management Operational Coordination Maintenance	\$ 33,	000.00			\$	33,000.00	\$ 4,752.00	\$	28,248.00
CCFD Tunnel Rescue Project	\$ 250.	600.00			s	250,600.00	\$ -	\$	250,600.00
CCFD EMS Cyber Enhancement Project FED HOLD	\$ 55.	450.00			s	55,450.00		\$	55,450.00
CCFD MACTAC		435.96			\$	51,435.96		\$	51,435.96
Mobile CAD/Dispatch Consoles for Special Events		000.00			s	56,000.00	•	\$	56,000.00
Las Vegas Metropolitan Police Department					Ť	,	•	Ť	00,000.00
SNCTC UASI Sustain	\$ 856.	304.54			\$	856,304.54	\$ 3,204.08	\$	853,100.46
SNCTC UASI Enhance		080.00			\$	156,080.00		\$	156,080.00
LVMPD Multi-Coordinated Tactical Response	\$ 647	862.00			\$	647,862.00	\$ -	\$	647,862.00
LVMPD Cyber Security Program	\$ 339	330.00			\$	339,330.00	\$ -	\$	339,330.00
ARMOR CBRNE Enhancement	\$ 400.	00.00			\$	400,000.00	\$ -	\$	400,000.00
ARMOR CBRNE Sustainment	\$ 100,	00.00			\$	100,000.00	\$ -	\$	100,000.00
Southern Nevada Health District									
Fusion Center Public Health Analyst	\$ 106	500.00			\$	106,500.00	\$ -	\$	106,500.00
Board of Regents - (NSHE) on behalf of the University of Nevada, Las Vegas									
NSHE Special Event Security	\$ 78,	580.00			\$	78,580.00	\$ -	\$	78,580.00
Total	\$ 4,960	983.00	* -	\$ -	\$	4,960,983.00	\$ 90,241.08	\$	4,870,741.92

FFY21 - SHSP

FFY21	SHS	Р						
Subgrantee	C	RIGINAL	Deobligate	Additional		TOTAL	TOTAL CLAIMS	BALANCE
Douglas County Emergency Management								
Douglas County CERT	\$	17,159.83			\$	17,159.83	\$6,000.00	\$11,159.83
Elko (City of) Fire Dept.								
Hazmat Team					\$		\$0.00	\$0.00
Elko County								
CERT	\$	58,099.00			\$	58,099.00	\$0.00	\$58,099.00
Las Vegas Metropolitan Police Department								
SNCTC SHSP Sustain	\$	670,470.75			\$	670,470.75	\$0.00	\$670,470.75
LVMPD TASS Tactical Response Vehicle	\$	340,563.81			\$	340,563.81	\$0.00	\$340,563.81
Moapa Valley Fire Prot District								
Moapa Valley Fire District Mass Casualty Project	\$	27,965.00			\$	27,965.00	\$0.00	\$27,965.00
Nye County								
Permanent EOC					\$	-	\$0.00	\$0.00
Triad HazMat/Reno Fire Dept								
Washoe County/ TRIAD HazMat CBRNE	\$	476,304.00			\$	476,304.00	\$0.00	\$476,304.00
Tahoe Douglas Bomb Squad								
Tahoe Douglas Bomb Squad HSGP 2021	\$	110,000.00			\$	110,000.00	\$0.00	\$110,000.00
Washoe County Emergency Management & Homeland								
Security Program								
Statewide COOP Sustain	\$	180,000.00			\$	180,000.00	\$0.00	\$180,000.00
Homeland Security Program Assistant	\$	75,000.00			\$	75,000.00	\$0.00	\$75,000.00
Washoe County School District Project Rescue					\$		\$0.00	\$0.00
Washoe County Sheriff's Office					φ	-	φυ.υυ	φυ.υυ
Washoe County Sheriff - Cybers ecurity Maintain	s	132,104.00			\$	132,104.00	\$0.00	\$132,104.00
WCSO Citizen Corps Program	\$	80,353.00			\$	80,353.00	\$0.00	\$80,353.00
Washoe County Sheriff - Northern Nevada Regional Intelligence Center Maintain	\$	75,000.00			\$	75,000.00	\$0.00	\$75,000.00
Washoe County Sheriff - Consolidated Bomb Squad Maintain	\$	140,570.00			\$	140,570.00	\$0.00	\$140,570.00
Washoe County Sheriff - APR SCBA	\$	100,000.00			\$	100,000.00	\$22,764.48	\$77,235.52
					\$	-		
Total	\$	2,483,589.39	\$ -	\$ -	\$	2,483,589.39	\$28,764.48	\$2,454,824.91

Agenda Item #7

Sub Grantee	Funding	Project	Year	PCR #	Туре	Description	Ex. Date	PCR Total	PCR Received	Decision
Clark County School District	UASI	Stop the Bleed	2019	2	Budget Revision	Request to add personnel line within the budget.		\$0.00	04/05/22	Approved
City of Las Vegas	UASI	CERT	2020	3	Budget Revision	Requesting to move funds from Travel and Exercise to Planning for Community Emergency Response Team (CERT) Training that was completed in November		\$0.00	05/09/22	Approved
LVMPD	UASI	SNCTC Cybersecurity	2021	2	Budget Revision	Requesting to move \$16.13 from Security Awareness and \$2812.03 from Privileged Identity to LogRythum University due top subscription price increase		\$0.00	05/03/22	Approved
DPS/NDI	SHSP	NTAC Fusion Center	2019	4	Budget Revision Project Period Extension	Request extension to 10/31/2022 - Move funds from Equipment to new line item 53a Equipment& Supplies, Information/Emergency Operations/Fusion Centers- Analyst room furniture/equipment/ Move \$3000 from planning to Line 20, Add funds to Webhosting services form Consumable's line 32 to line 33 Webhosting	10/31/22	\$0.00	04/13/22	Approved
WCSO	SHSP	CERT Maintain	2019	4	Budget Revision	Request to move \$88.00 from Planning to Exercise to cover expenditures for Final Quarterly Financial Report and close grant		\$88.00	04/04/22	Approved
DEM	SHSP	SWIC - 8700	2018	2	Budget Revision	Request to move funds from Exercise line 51 for \$6,000 to line #10 for Planning.	06/30/21	\$0.00	03/29/22	Approved
Las Vegas Metropolitan Police	UASI	LVMPD SNCTC Cybersecurity Program FFY21	2021	1	Budget Revision	Requesting to move funds from Security awareness of \$585.68 to KnowBe4 Phisher Subscription		\$0.00	03/22/22	Approved

Sub Grantee	Funding	Project	Year	PCR #	Туре	Description	Ex. Date	PCR Total	PCR Received	Decision
DEM Tribal	SHSP	Tribal NIMS	2018	2	Budget Revision Project Period Extension	Request to shift \$41,232.54 from line 18 (Contractor Compliance) and \$29,537.17 from line 17 (Contractor Compliance) and \$600 to cover overages in line 19 (Cell Phone) and create line 20 with Planning to remain "Tribal Training & Exercise Supplies" for total of \$46,763.09. Move \$38,868.91 to line 9 (Travel and change the description to "Travel In-State" for staff	06/30/22	\$0.00	03/10/22	Approved
Las Vegas Metropolitan Police	UASI	Southern Nevada Counter Terrorism Center UASI Enhance	2020	2	Budget Revision	Request to move \$15,747.87 from Planning to Equipment. Due to a change in infrastructure, funds are no longer needed for the Fusion Watch Battery Backup Configuration. No Scope of Work change needed.		\$15,747.87	02/24/22	Approved
Clark County	UASI	So. Nv. Incident Management Team	2019	4	Project Period Extension Change in Scope of Work	Clark County requesting extension to end of our federal award period	11/31/22	\$0.00	02/16/22	Approved
Public Information & Warning	SHSP	NDEM	2018	3	Budget Revision Project Period Extension	Requesting extension to 3/31/22 and budget revision to transfer \$3,254.17 from line #26 to line #31 for social media advertising		\$0.00	02/09/22	Approved

Sub Grantee	Funding	Project	Year	PCR #	Туре	Description	Ex. Date	PCR Total	PCR Received	Decision
City of Las Vegas	UASI	Southern Nevada Community Emergency Response Team (CERT)	2020	2	Budget Revision	Due to a change in program allowances, the backpacks are now not allowed, This Project Change Request removed 9.5% of the backpack budget and reallocate to other programmatic needs. Other budget changed based on current programmatic needs 1) Personnel: line 3A overtime for Program Coordinator increase \$1950 2) Travel: Line 10 add travel to Mesquite \$1426 3) Planning: line 31A add National Community Emergency Response Team (CERT) Association memberships for instructors and staff \$420, line 33 increase CERT Facilitator uniforms \$1400, line 34 decrease backpacked (\$25,650), line 35C increase Course Supplies \$12,061 4) Training: line 51 add \$500 for contract Spanish CERT instructor, line 53 add Excel class for Support staff \$1600. Please deobligate \$31,550 for backpacks		\$0.00	01/28/22	Approved
LMPD	UASI	MACTAC Response Project B	2019	3	Budget Revision	to Deobligate remaining funds of \$197.04 after final Quarterly Financial Report paid		\$0.00	01/27/22	Approved

Sub Grantee	Funding	Project	Year	PCR #	Туре	Description	Ex. Date	PCR Total	PCR Received	Decision
DPS/DEM	SHSP	Resource Mgmt. Maint.	2019	2	Budget Revision Project Period Extension	Requesting Project Extension to 8/30/22 to complete funded activities. Budget Revision to move \$5,000 from line 68 "Project Support Equipment & Software" and create a new line 70 titled "Office Cubicles & Equipment". NOTE: BUDGET REVISION BOX NOT CHECKED BUT COMMENTS ADDED		\$0.00	01/18/22	Approved
City of Las Vegas	UASI	CBRNE Mobility	2019	2	Budget Revision	UTV's (utility terrain vehicle) have been received-due to Covid, purchase process challenges and market conditions, trailers will not be purchased for each UTV. The total scope of the budget adjustment is UTV's from \$44,000 for 2 units to \$55,715 for 2 units, \$0.00 for trailers. Request to transfer \$11,715.28 from Equip line 41 to Equip line 40		\$0.00	01/11/22	Approved
Washoe County	SHSP	Consolidated Bomb Squad Maintain	2020	2	Budget Revision	move \$10.000 from category Training to category Equipment		\$10,000.00	12/21/21	Approved
Washoe County	SHSP	Cybersecurity	2020	2	Budget Revision	Requesting a \$15,000 budget revision to move from training to equipment		\$15,000.00	12/15/21	Approved
Nevada Division of Emergency Management	SHSP	PT&E/RM Maintain 8806	2020	1	Budget Revision	Request to reduce \$3945.00 from Supplies and add to new line titled: "Registration Fees"		\$0.00	12/15/21	Approved
Las Vegas Metropolitan Police	SHSP	Southern Nevada Counter Terrorism Center SHSP	2020	1	Budget Revision Change in Scope of Work	Adjusting funds from conferences that were cancelled due to covid and Privacy Officer funds to Contract Cyber Analyst renewal. Requesting a 6-month extension to cover contract renewal periods.		\$5,768.00	11/30/21	Approved

Sub Grantee	Funding	Project	Year	PCR #	Туре	Description	Ex. Date	PCR Total	PCR Received	Decision
				"						
Las Vegas Metropolitan Police	SHSP	Southern Nevada Counter Terrorism Center SHSP	2020	1	Budget Revision Project Period Extension	Requesting \$5,300 move from Planning to Equipment and \$468 move from Planning to Organization. Line-item movement within Organization \$12,032 from "Contract Privacy Officer" to "Contract Cyber Analyst". Also requesting extension to 3/31/23	03/30/23	\$5,300.00	11/29/21	Approved
Washoe County	SHSP	WCSO Citizen Corps Program	2020	2	Budget Revision	Requesting to move \$1200 from line 30 to line 41 to purchase additional Conex supplies		\$1,200.00	11/22/21	Approved
WCSO	SHSP	ССР	2019	3	Budget Revision	Moved funds from planning to equipment		\$1,575.00	11/22/21	Approved
Washoe County Emergency	SHSP	Statewide Continuity of Operations	2019	3	Budget Revision	Add line item to Planning for the purchase of desk. Change within Category.		\$3,378.27	11/16/21	Approved
Clark County Fire/OEM	UASI	UASI FFY18	2018	6	Budget Revision Project Period Extension	No change in scope just moving \$ within Equip Cat	02/28/22	\$2,135.27	10/21/21	Approved
Due t	SHSP	Public Information and Warning (Cat53)	2019	2	Category Movement	Due to COVID and all activities being cancelled, request an extension to 12/31/21		\$0.00	10/18/21	Approved
DPS/DEM	SHSP	Training Competitive	2019	3	Budget Revision	0.56% Project change, PCR #1 was \$20,000.00 movement within same category		\$5,000.00	10/08/21	Approved
Washoe County Emergency	SHSP	Homeland Security Project Assistant	2019	1	Budget Revision	Move funds within Personnel adjusting fringe benefits to salary by \$1,938.50 to balance		\$1,938.50	09/30/21	Approved
DPS/NDI	SHSP	NTAC Fusion Center	2019	3	Budget Revision	Move funds within the Personnel Cat to balance his budget.		\$18,035.72	09/10/21	Approved

Sub Grantee	Funding	Project	Year	PCR #	Туре	Description	Ex. Date	PCR Total	PCR Received	Decision
				#						
Nevada Threat Analysis Center	SHSP	Nevada Threat Analysis Center	2020	1	Budget Revision	Budget Revision, moving funds within the equipment category.		\$0.00	08/26/21	Approved
DEM Tribal	SHSP	Tribal NIMS	2018	2	Project Period Extension Budget Revision	Extension to 2/28/22 OK. Budget change/SOW change move \$38,868.91from Planning to Travel. Upon completion this is approved by KA.	02/28/22	\$38,868.91	08/24/21	Approved
DPS/DEM	SHSP	Technology Program Competitive	2019	2	Budget Revision Project Period Extension	Subrecipient is requesting an extension through 2/28/22	02/28/21	\$0.00	08/12/21	Approved
DPS/NDEM	SHSP	Statewide NIMS Technology	2018	4	Budget Revision	Sub requesting funds movement of \$1,310.00 from Travel to Planning and \$2,289.79 within the Equip Category		\$1,310.00	08/12/21	Approved
Southern Nevada Health District	UASI	Fusion Center Public Health Analyst	2020	1	Budget Revision	Requesting to move \$3000 from Personnel to create Training category		\$6,000.00	08/02/21	Approved
Washoe County	SHSP	Consolidated Bomb Squad Maintain	2020	1	Budget Revision	Sub is requesting to purchase additional SCBA (self-contained breathing apparatus) within the current budget due to cost savings.		\$0.00	07/28/21	Approved
LVMPD	UASI	DOC Dispatch	2019	1	Budget Revision	Housekeeping line items moving \$213.42 from Equipment to Cubicle Extension and De-Obligate \$839.67		\$213.42	07/27/21	Approved
Clark County	UASI	MACTAC Training	2019	1	Budget Revision Project Period Extension	Requesting extension to 12/31/21 to spend down training budget and transfer \$754.70 from Equipment to Training.	12/31/21	\$754.70	07/27/21	Approved
DPS/NDI	SHSP	NTAC Sustainment	2018	6	Budget Revision Project Period Extension	Requesting Extension to 3/31/2021. Have plan to spend but also De-Obligate a total of \$104,000.69	02/28/22	\$104,000.69	07/21/21	Approved

Sub Grantee	Funding	Project	Year	PCR #	Туре	Description	Ex. Date	PCR Total	PCR Received	Decision
City of North Las Vegas	UASI	NLV EOC	2020	1	Budget Revision	Budget change to reflect various components of the EOC upgraded. Adjustments made for increased pricing.		\$0.00	07/20/21	Approved
LVMPD	SHSP	SNCTC Fusion Center - Sustain	2019	5	Budget Revision Project Period Extension	Approved for 6 months and shift in budget changed, no other PCRs will be approved without federal approval	02/28/22	\$56,750.00	07/20/21	Approved
LVMPD	UASI	SNCTC Fusion Center-Sustain	2019	5	Budget Revision Project Period Extension	Extension approved through February 8, 2022. Move \$58,750.00 from Organization to Planning.	02/28/22	\$0.00	07/13/21	Approved
LVMPD	UASI	SNCTC Fusion Center-Sustain	2019	4	Budget Revision Project Period Extension	Entered Spreadsheet, uploaded PCR and emailed approval to Sub	02/28/22	\$0.00	06/24/21	Approved
Dept of Public Safety NDI	SHSP	Fusion Center	2018	5	Budget Revision	Move \$200.00 from Planning to Equipment		\$0.00	06/10/21	Approved
LVMPD	UASI	SNCTC Fusion Center-Sustain	2019	3	Budget Revision Scope Change	Await Federal Approval on Scope of Work moving Organization and Planning Funds to Equipment.		\$128,315.00	01/25/21	Approved
Washoe County Sherriff	SHSP	Cybersecurity	2020	3	Change in Scope of Work	Detectives are requesting to attend an alternate training class than originally requested. Registration fees will be paid from different grant		\$0.00		Approved
SO-CCP/CERT	SHSP	Washoe County Sheriff's Office	2019	4	Budget Revision	Move \$88 from Equipment line 31 to the Planning category line 41 to cover expenditures and close out the grant		\$0.00		Approved

Sub Grantee	Funding	Project	Year	PCR #	Туре	Description	Ex. Date	PCR Total	PCR Received	Decision
Las Vegas Metropolitan Police	UASI	LVMPD SNCTC UASI MACTAC Response FFY21	2021	1	Budget Revision	Request to reduce the Radio budget line to zero and increase the Trailer budget line by \$666.25 and the trailer Emergency Management budget line by \$3,758.75		\$0.00		Approved
Las Vegas Metropolitan Police	UASI	SNCTC Fusion Center	2020	3	Budget Revision	Omega services concluded midyear 2020 and was not renewed. SNCTC requesting to reduce the budget line for the Omega Arm Renewal by \$6,713.61 and increase the Strip Camera software maintenance budget by \$2,639.86 and Satellite phones budget by \$4,073.75 due to an increase in costs. Also requesting to move \$41,951.00 from budget line Strip Camera Program Maintenance Replacements and Repairs to budget line Coplink due to a dramatic increase in costs		\$0.00		Approved
Douglas County	SHSP	CERT	2019	4	Budget Revision	Change is line items in order to purchase sidewalk curb signs \$1,376.67 for CERT for evacuation centers.		\$1,376.67		Approved